

CC: Ms. Judy Gresser
Western Regional Manager
Yuma Community Foundation
P.O.Box 6835
Yuma, Arizona 85366

**Town of Quartzsite
 Budget Worksheet FY 12-13
 Bullet Proof Vest Grant 17 - 108**

Bullet Proof Vest Grant		Adopted Budget FY 11-12	6/30/2011 Expensed FY 11-12	Proposed Budget FY 12-13
5020	Grant Expense	\$ 5,000.00	\$ 3,274.67	\$ 2,000.00
Bullet Proof Vest Totals:		\$ 5,000.00	\$ 3,274.67	\$ 2,000.00

50% Grant Match

**Town of Quartzsite
Budget Worksheet FY 12-13
CDBG Grant 35-117**

CDBG Community Building :		Adopted Budget FY11-12	As Of 6/30/2012 Expensed FY11-12	Proposed Budget FY 12-13
5066	Infrastructure	\$ 244,000.00	\$ -	\$ 243,558.00
5100	Project Admin & Legal Fees	\$ -	\$ -	\$ -
5101	Project Rights Of Way	\$ -	\$ -	\$ -
5102	Project Relocation	\$ -	\$ -	\$ -
5103	Project Engineering	\$ -	\$ 23,380.00	\$ -
5104	Project Inspection Fee	\$ -	\$ -	\$ -
5105	Project Construction	\$ -	\$ -	\$ -
5106	Project Contingencies	\$ -	\$ -	\$ -
Total:		\$ 244,000.00	\$ 23,380.00	\$ 243,558.00
Grant Match - Admin, Recreation & Council			\$	111,691.20

Date: 6-28-12

Troy Eckard
Eckard Commercial Construction Inc.
3914 E. 41st Place, Suite 1
Yuma, Arizona 85365

Dear Mr. Eckard,

RE: NOTICE OF INTENT TO AWARD FOR CONSTRUCTION SERVICES FOR THE TOWN OF QUARTZSITE, QUARTZSITE COMMUNITY CENTER (CDBG #134-11)

You are hereby notified that the Town of Quartzsite has awarded to you the construction contract for the above cited CDBG project, in the amount of **\$325,349.20** which includes a 10% owner's contingency.

To comply with CDBG program requirements, time must be allotted for all participating firms to comment on or protest the Town's decision. We do not however, anticipate any protests. Therefore, **the contract documents will be sent to you by July 3, 2012.**

You must comply with the following conditions within *ten* (10) days of receiving the contract:

1. Deliver to the Town of Quartzsite, hereafter referred to as the OWNER, *three* (3) executed and complete contracts. All appropriate documents must be signed by the principals and corporate seals affixed as appropriate.
2. One (1) Performance Bond in the amount of the contract.
3. One (1) Labor and Material Payment Bond in the amount of the contract.
4. One (1) Certificate of Insurance. This must meet the minimum requirements to include Worker's Compensation. Please ensure that the Town of Quartzsite is designated as a additional insured.

Failure to comply with these conditions within the time specified will entitle the OWNER to consider your proposal abandoned and annul this Notice of Intent to Award.

After you comply with the above-referenced conditions, the OWNER will return to you one fully executed contract. One will be retained by the Town and one will be forwarded to TOWN.

A Notice to Proceed will not be issued until TOWN has received and verified the required information.

A Pre-Construction Conference has been scheduled at our mutual convenience at 10:00 am on July 18, 2012 at the Town of Quartzsite, Town Hall. We ask that your payroll personnel attend this meeting for additional briefing on payroll requirements.



Triguna Israel, Project Manager
Principle Engineering Group, Inc.

Cc: Martin Brannan, Town Attorney
Terry Frausto, Town Clerk

**Town of Quartzsite
Budget Worksheet FY 12-13
CDBG Water Project Grant**

CDBG Water Project :		Adopted Budget FY11-12	As Of 6/30/2012 Expensed FY11-12	Proposed Budget FY 12-13
5066	Infrastructure	\$ -	\$ -	\$ 165,000.00
5100	Project Admin & Legal Fees	\$ -	\$ -	\$ -
5101	Project Rights Of Way	\$ -	\$ -	\$ -
5102	Project Relocation	\$ -	\$ -	\$ -
5103	Project Engineering	\$ -	\$ -	\$ -
5104	Project Inspection Fee	\$ -	\$ -	\$ -
5105	Project Construction	\$ -	\$ -	\$ -
5106	Project Contingencies	\$ -	\$ -	\$ -
Total:		\$ -	\$ -	\$ 165,000.00

**Town of Quartzsite
Budget Worksheet FY 12-13
Cemetery Department 14-181**

Cemetery:		Adopted Budget FY11-12	As Of 5/30/2012 Expensed FY11-12	Proposed Budget FY 12-13
5011	Salaries & Wages	\$ 35,932.48	\$ 33,661.39	\$43,735.12
5012	FICA Employer's Share	\$ 2,748.83	\$ 2,527.06	\$3,345.74
5014	Overtime	\$ -	\$ 287.52	\$0.00
5015	Workman's Comp Insurance	\$ 906.34	\$ 492.00	\$908.88
5016	Health Insurance	\$ 5,743.71	\$ 12,327.60	\$8,086.37
5017	Employee Retirement	\$ 2,155.94	\$ 1,882.54	\$2,624.11
5018	Unemployment Insurance	\$ 402.80	\$ 63.54	\$472.78
Subtotal:		\$ 47,890.10	\$ 51,241.65	\$ 59,172.99
5019	Uniform Allowance	\$ -	\$ -	
5022	Other Supplies	\$ 150.00	\$ 128.03	\$ 150.00
5024	Gas & Oil	\$ 300.00	\$ -	\$ 300.00
5032	Consultants	\$ -	\$ -	
5035	Other Services	\$ -	\$ 45.80	\$ 200.00
5040	Equipment Repair	\$ -	\$ -	
5041	Telephone	\$ -	\$ -	
5042	Postage	\$ 50.00	\$ -	\$ 50.00
5043	Travel/Meeting/Training	\$ 250.00	\$ -	\$ 250.00
5051	Dues/Subscriptions/Licenses	\$ -	\$ -	\$ 100.00
5053	Miscellaneous	\$ -	\$ -	
5056	Grant Match	\$ -	\$ -	\$ 4,000.00
5060	Small Tools/Equipment	\$ 250.00	\$ 291.68	\$ 300.00
5061	Capital Outlay	\$ -	\$ -	
5062	Capital Improvements			
5066	Infrastructure	\$ -	\$ -	
5068	Landscape	\$ 1,000.00	\$ 135.45	\$ 1,000.00
5084	Drug & Alcohol Screening	\$ -	\$ -	
5086	Grounds Maintenance	\$ 1,000.00	\$ -	\$ 1,000.00
5098	Land Improvements	\$ 500.00	\$ -	\$ 500.00
5112	Cemetery Donations	\$ 10,000.00	\$ -	\$ 5,000.00
Subtotal:		\$ 13,500.00	\$ 600.96	\$ 12,850.00
Cemetery Total:		\$ 61,390.10	\$ 51,842.61	\$ 72,022.99

**Town of Quartzsite
Budget Worksheet FY 12-13
Cenpatico Community Reinvestment Grant
Fund 50-208**

		Adopted Budget FY 10-11	6/30/2011 Expensed FY 10-11	Proposed Budget FY 12-13
5020	Special Grant Expense			
5030	Bldg Repair /Maintenance			
5033	Printing & Advertising			
5035	Other Services			
5040	Equipment Repairs/Maint			
5051	Dues & Subscriptions/Licenses			
5060	Small Tools/Equipment			\$ 16,996.00
5061	Capital Outlay			
5062	Capital Improvements			\$ 161,520.00
5066	Infrastructure			
5068	Landscaping			
5069	Building Improvements			\$ 7,657.00
5070	Furniture/Fixtures/			\$ 1,814.00
5096	Games/Learning Tools/Crafts			\$ 355.00
Total:		\$ -	\$ -	\$ 188,342.00

Cenpatico
Community Reinvestment Grant 2012/2013
Quartzsite Community
Go Figure Family Fitness Proposal

The Town of Quartzsite is currently working with Arizona Department of Transportation, on a safe route to school grant. This will provide walking/bike trails in the central part of town that will connect to the existing walking/bike trails on the east side of town. This grant will help to provide a healthy and safe alternative to driving for the people in our community. With this Arizona Department of Transportation opportunity we would like to apply for your Community Reinvestment Grant. Our goal should we receive this grant, is to build a 40X60 extension to our community building and to obtain the fitness equipment needed to accomplish our mutual desire; "Together we can inspire hope for a better life."

This extension will house our Go Figure Family Fitness room complete with Rubber coated floors, removable wood dance floor, glassless mirrors and the latest in gym equipment. We will include indoor cycles, tread mills, stair climbers, total body workout equipment and the space needed for a low impact aerobics class and other dance classes. We would also like to add Xbox 360 Kinect systems and LED television for fitness DVD/games only. These would include interactive games that both children and adults can exercise to. We will get DVD/games such as Zumba, and interactive fitness games such as Your Shape 2012, Biggest Loser Ultimate Workout, Nickelodeon Dance and Just Dance kids 2, for a healthier community for all ages, supporting youth, parent development and interaction, and generational interaction with grandparents, parent and youth.

Living in Arizona we cannot plan outside activities when the weather is in the one hundreds daily, this room would allow us to plan summertime activities. Some of these activities will include our summer day camp for the children, game night, movie night, teen dances and much more.

Our partnership with Arizona Western College will offer the community additional classes in health and fitness. There will be trained volunteers to assist during hours of operation. Our association with the Town of Quartzsite will help maintaining the building when needed. Additional cost for repairs will be raised through fundraisers, donations and other events.

Our mission is to inspire hope for a better life by providing our families and winter visitors another opportunity to stay in shape, with the new walking/bike trails and Go Figure Family Fitness room for a healthier community.

Cenpatico
 Community Reinvestment Grant 2012/2013
 Quartzsite Community
 Go Figure Family Fitness Proposal

Break down of cost for project all prices are approximate

Building Extension \$67.30 per sq' (40x60=2400sq' x 67.30= \$161,520)

Fitness equipment approximately \$23,509

14038.00

<u>910SR indoor cycle</u>	<u>\$897.</u>
<u>FTNX e-55 light commercial compact trainer</u>	<u>\$1,097.</u>
<u>HCI Physio Cycle RXT Bi-Directional</u>	<u>\$1,797</u>
<u>IFit Treadmill</u>	<u>\$880.</u>
<u>Stair climber</u>	<u>\$3,267.</u>
<u>Body Craft Four Stack</u>	<u>\$6,100.</u>
<u>Rubber flooring</u>	<u>\$3,707.</u>
<u>Portable dance Floor</u>	<u>\$3,950.</u>
<u>Glassless Mirrors</u>	<u>\$1,814.</u>

X Box 360 Kinect and games \$3,313.

<u>Console</u>	<u>\$350.</u>
<u>LED Television</u>	<u>\$2,478.</u>
<u>Television Mounting bracket</u>	<u>\$130.</u>
<u>Games</u>	<u>\$355.</u>

**Cenpatico
Community Reinvestment Grant 2012/2013
Quartzsite Community
Go Figure Family Fitness Proposal**

Zumba Fitness \$40

Your Shape Fitness Evolved 2012 40

Zumba Fitness Rush \$45

Biggest Loser Ultimate Workout \$45

Your Shape Fitness Evolved \$25

In Motion \$15

Wipeout in the zone \$33

Dance Central 2 \$44

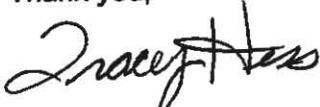
Dance Central \$30

Nickelodeon Dance \$30

Just Dance Kids 2 \$30

Total approximate cost \$188,000 to complete the Go Figure Family Fitness

Thank you,



Tracey Hess, Recreation Supervisor

Town of Quartzsite

465 North Plymouth Avenue

P.O. Box 2812

Quartzsite, AZ. 85346-2812

928-927-4333 ext 7182

Quartzsite Community



Go Figure Family Fitness

 cenpatco

This Fitness Facility is brought to you by
Cenpatco Community Reinvestment Funds

**Town of Quartzsite
Budget Worksheet FY 12-13
Community Building Department 01-182**

Community Building		Adopted Budget FY11-12	As Of 5/30/2012 Expensed FY11-12	Proposed Budget FY 12-13
5011	Salaries & Wages			\$4,338.88
5012	FICA Employer's Share			\$331.92
5014	Overtime			\$0.00
5015	Workman's Comp Insurance			\$70.90
5016	Health Insurance			\$3,003.17
5017	Employee Retirement			\$260.33
5018	Unemployment Insurance			\$42.98
Subtotal:		\$ -	\$ -	\$ 8,048.19

5019	Uniform Allowance			
5022	Other Supplies			\$ 200.00
5024	Gas & Oil			\$ -
5030	Building and Maintenance			\$ 500.00
5034	Janitorial Supplies			\$ 500.00
5035	Other Services			\$ 500.00
5040	Equipment Repair			
5041	Telephone			
5042	Postage			\$ -
5046	Insurance			\$ 2,000.00
5048	Utilities			\$ 2,000.00
5053	Miscellaneous			\$ 500.00
5056	Grant Match			
5060	Small Tools/Equipment			\$ 1,000.00
5061	Capital Outlay			\$ -
5062	Capital Improvements			\$ -
5066	Infrastructure			
5068	Landscape			\$ 1,000.00
5070	Furniture & Fixtures			\$ 1,000.00
5086	Grounds Maintenance			\$ -
5098	Land Improvements			\$ -
5112	Cemetery Donations			\$ -
Subtotal:		\$ -	\$ -	\$ 9,200.00
Cemetery Total:		\$ -	\$ -	\$ 17,248.19

**Town of Quartzsite
Budget Worksheet FY 12-13
COPS Grant 49-210**

COPS Grant:		Adopted Budget FY11-12	As Of 3/31/2012 Expensed FY11-12	Proposed Budget FY 12-13
5011	Salaries & Wages			\$ 43,619.26
5012	FICA Employers Share			\$ 3,336.87
5014	Overtime			\$ -
5015	Workmans Comp			\$ 1,732.87
5016	Health Insurance			\$ 7,907.00
5017	Employee Retirement			\$ 2,617.16
5018	Unemployment Insurance	\$ -	\$ -	\$ 214.90
Subtotal:		\$ -	\$ -	\$ 59,428.06
5026	Weapons Purchase		\$ -	\$ -
5027	Radio Maintenance		\$ -	\$ -
5033	Printing & Advertising		\$ -	\$ -
5040	Equipment Repair		\$ -	\$ -
5043	Travel/Training/Meetings		\$ -	\$ -
5060	Small Tools/Equipment		\$ -	\$ -
5061	Capital Outlay		\$ -	\$ -
				0
Subtotal:		\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 59,428.06

**Town of Quartzsite
Budget Worksheet FY 11-12
EECBG Grant 48-133**

EECBG Grant:		Adopted Budget FY11-12	As Of 3/31/2012 Expensed FY11-12	Proposed Budget FY 12-13
5069	Building Improvements	\$ 60,000.00	\$ -	\$ 60,000.00
EECBG Grant Total:		\$ 60,000.00	\$ -	\$ 60,000.00

**Town of Quartzsite
Budget Worksheet FY 12-13
Fill the Gap Restricted Fund 25-204**

Fill the Gap:		Adopted Budget FY11-12	As Of 6/30/2012 Expensed FY11-12	Proposed Budget FY 12-13
5011	Salaries	\$ -	\$ 3,778.08	\$ -
5012	FICA Employer Share	\$ -	\$ 289.01	\$ -
5015	Workmen's Comp Ins.	\$ -		\$ -
5016	Health, Denta, Life Ins.	\$ -	\$ 588.28	\$ -
5017	Employee Retirement	\$ -	\$ 133.32	\$ -
5018	Unemployment Ins.	\$ -	\$ 1.17	\$ -
5020	Special Grant Expense	\$ -	\$ -	\$ -
5021	Office Supplies	\$ -	\$ -	\$ 1,000.00
5022	Other Supplies	\$ -	\$ -	\$ 500.00
5032	Consultants	\$ -	\$ -	\$ -
5033	Printing & Advertising	\$ -	\$ -	\$ 1,000.00
5035	Other Services	\$ -	\$ -	\$ -
5040	Equipment Repair/Maintenance	\$ -	\$ -	\$ 500.00
5043	Travel/Meetings/Training	\$ 1,000.00	\$ -	\$ 1,000.00
5051	Dues & Subscriptions/Licenses	\$ -	\$ -	\$ -
5060	Small Tools/Equipment	\$ 5,000.00	\$ -	\$ 5,010.00
5061	Capital Outlay	\$ 5,000.00	\$ -	\$ 5,100.00
Total:		\$ 11,000.00	\$ 4,789.86	\$ 14,110.00

Cash balance as of 6/30/2012 \$ 14,110.83

**Town of Quartzsite
Budget Worksheet FY 12-13
Forfeitures Department 30-209**

Forfeiture:		Adopted Budget FY11-12	As Of 3/31/2012 Expensed FY11-12	Proposed Budget FY 12-13
5011	Salaries & Wages	\$ -	\$ -	\$ -
5012	FICA Employer's Share	\$ -	\$ -	\$ -
5014	Overtime	\$ -	\$ -	\$ -
5015	Workman's Comp Insurance	\$ -	\$ -	\$ -
5016	Health Insurance	\$ -	\$ -	\$ -
5017	Employee Retirement	\$ -	\$ -	\$ -
5018	Unemployment Insurance	\$ -	\$ -	\$ -
Subtotal		\$ -	\$ -	\$ -
5024	Gas & Oil	\$ -	\$ -	\$ -
5025	Vehicle Maintenance	\$ 5,000.00	\$ 72.50	\$ 6,000.00
5026	Weapons Purchase	\$ 2,500.00	\$ 641.94	\$ 3,000.00
5027	Radio Maintenance	\$ -	\$ -	
5033	Printing & Advertising	\$ -	\$ -	
5035	Other Services	\$ 3,000.00	\$ 777.74	\$ 1,038.00
5039	Lab Services	\$ -		
5040	Equipment Repair	\$ -	\$ 189.00	\$ 1,671.00
5043	Travel/Meeting/Training	\$ 5,000.00		\$ 500.00
5060	Small Tools/Equipment	\$ 10,000.00	\$ 7,231.65	\$ 10,000.00
5061	Capital Outlay	\$ -	\$ -	
5085	MVD Filing Fees	\$ -	\$ -	\$ 250.00
Subtotal		\$ 25,500.00	\$ 8,912.83	\$ 22,459.00
Forfeiture Total		\$ 25,500.00	\$ 8,912.83	\$ 22,459.00

Cash balance as of 6/31/2012 \$ 22,459.55

**Town of Quartzsite
Budget Worksheet FY 12-13
Gateway Signage Grant 43-126**

Gateway Signage Grant:		Adopted Budget FY11-12	As Of 3/31/2012 Expensed FY11-12	Proposed Budget FY 12-13
5100	Project Admin & Legal	\$ -	\$ -	\$ -
5101	Project Rights of Ways	\$ -	\$ -	\$ -
5102	Project Relocation	\$ -	\$ -	\$ -
5103	Project Engineering	\$ 80,185.00	\$ 113,948.11	\$ 11,500.00
5104	Project Inspection	\$ -	\$ -	\$ -
5105	Project Construction	\$ 419,096.00	\$ 134,206.78	\$ -
Gateway Signage Grant Total:		\$ 499,281.00	\$ 248,154.89	\$ 11,500.00

HURF- match - \$750.00

ADOI File No: IGA/JPA 09-1914
AG Contract No: P0012016 002574
Project No: 0000 LA 074
Project: Quartzsite Gateway Signage
And Landscaping
Section: N&S (US 95), and E&W (B-10)
TRACS No.: SL661 01C
Budget Source No: 75310

INTERGOVERNMENTAL AGREEMENT

BETWEEN
THE STATE OF ARIZONA
AND
TOWN OF QUARTZSITE

THIS AGREEMENT is entered into this date 2, 2009 pursuant to the Arizona Revised Statutes § 11-901 through 11-954, as amended between the STATE OF ARIZONA, acting by and through its DEPARTMENT OF TRANSPORTATION (the State) and the TOWN OF QUARTZSITE, acting by and through its Mayor and Town Council (the Town). The State and the Town are collectively referred to as Parties.

I. RECITALS

1. The State is empowered by Arizona Revised Statutes § 9-240 to enter into this Agreement and has delegated to the undersigned the authority to execute this Agreement on behalf of the State.

2. The Town is empowered by Arizona Revised Statutes § 9-240 to enter into this Agreement and has by resolution, a copy of which is attached hereto and made a part hereof, resolved to enter into this Agreement and has authorized the undersigned to execute this Agreement on behalf of the Town.

3. Congress has authorized appropriations for, but not limited to, twelve eligible categories of Transportation Enhancement activities.

4. The Town has selected such project within the boundary of the Town. The survey of the project has been completed and the plans, estimates and specifications will be prepared and as required submitted to the State and Federal Highway Administration (FHWA) for its approval.

5. The Town, in order to obtain Federal funds for the design and construction of the project, is willing to provide Town funds to match Federal funds in the ratio required or as finally fixed and determined by the Town and FHWA, including actual construction engineering (CE) and contingency costs.

6. The State's interest in this Project is the acquisition of Federal funds for the use and benefit of the Town. Funds expended for this project are authorized by reason of Federal Law and regulations.

7. The project consists of the installation of entry monument signs with landscape at the four main entry points into the Town. Entry monuments are to be constructed of concrete with natural stone steps and metal canals.

8. The Parties acknowledge that the actual cost may exceed the estimate and estimate the Town's responsibility for any such excesses exceeding the estimate.

TRACS No. SL661 02 D

Capped design Federal Aid @ 84.3%	\$ 80,189.00
Town matching funds @ 15.7%	\$ 4,847.00
Estimated total design project cost	\$ 85,032.00

TRACS No. SL661 01C

Capped construction Federal Aid @ 94.3%	\$ 419,696.00
Town matching funds @ 5.7%	\$ 25,332.00
* Estimated total construction project cost	\$ 444,428.00

*Includes contingency, construction engineering, administration, and incidentals.

The Towns estimated project scoping costs and ADOT review fees

\$ 57,500.00

Total Estimated Cost of the Project **\$ 586,960.00**

Town is responsible for any and all costs exceeding the estimate, and acknowledges that the actual cost of the project may exceed the cost shown above. Actual costs may be less than the estimate and not needed for the Project, at which time any excess federal funding will be de-obligated from the project.

THEREFORE in consideration of the mutual covenants expressed herein, it is agreed as follows:

II. SCOPE OF WORK

1. The State will
 - a. Be the authorized agent for the Town.
 - b. Submit a program to the Federal Highway Administration (FHWA) containing the above-mentioned Project with the recommendation that it be approved for construction.
 - c. On behalf of the Town, enter into a project Agreement with FHWA covering the work entailed in said construction contract and request the maximum authorized Federal funds available including construction, engineering and administration costs. Should costs exceed the maximum Federal funds available, it is understood and agreed that the Town will be responsible for any overage.
 - d. Review the design documents required for construction of the Project, and provide comments to the Town as appropriate.
 - e. Upon execution of this Agreement and within thirty (30) days of receipt of approved invoices, reimburse the Town for incurred actual costs with Federal funds, up to a combined amount not to exceed **\$499,281.00**.
 - f. Not be obligated, in any way, to pay, should the Town fail to request, project materials and perpetual maintenance for the Project.
2. The Town will
 - a. Upon execution of this Agreement, designate the State as authorized agent for the Town.
 - b. Be responsible for all costs, should costs exceed the maximum Federal funds available, it is understood and agreed that the Town will be responsible for any overage, whether covered by Federal

funding is not and is obligated to pay for all cost overruns above the Federal Aid up to for design and construction.

e. Prior to advertising the Project and per FHWA'S conditions to self administer this Project provide to the State copies of plans and specifications that demonstrate that the project is biddable and constructible.

f. Provide personnel to administer and supervise design and all design project change orders and to be copied to the state. Project costs not participated in by FHWA shall be borne by the Town.

g. Certify that all necessary rights-of-way have been or will be acquired prior to advertisement for bid and shall remove from the proposed right-of-way all obstructions or unauthorized encroachments of whatever nature, either above or below the surface of the Project area, and hereby certifies that all obstructions and encroachments have been or will be removed from there prior to the start of construction.

h. Upon notification from the State of FHWA authorization and establishment of the funding authority using State of Arizona's Procurement Process, proceed to advertise for, receive and open bids and enter into a contract(s) with a firm(s) to whom the award is made for the construction of the Project. Such Project is to be performed, completed, accepted and paid for in accordance with the requirements of the approved Project Plans and Special Provisions.

i. Be obligated to incur any expenditures should unforeseen conditions or circumstances increase the cost of said work required by a change in the extent of scope of the work requested by the Town. Such changes require the prior approval of the State.

j. Consent to any inspections performed by the State, provide records or audit any books of the Town that be for the State to assure itself that the monies on the Project have been spent and the Project completed in accordance with the plans and specifications, statutes, rules and regulations of the State and Federal Government.

k. Not permit or allow any encroachments upon or private use of, except those authorized by permit, of the right of way. In the event of any unauthorized encroachment or improper use, the Town shall take all necessary steps to remove or prevent any such encroachment or use.

l. Within thirty (30) days of payment to the contractor, invoice the State for reimbursement of incurred, eligible costs up to the capped Federal Aid of **\$499,281.00** including construction and construction administration costs for the Project.

Assume responsibility for maintenance of the Project, at its own cost and as an affirmative duty, for perpetual and proper maintenance of all project elements.

III. MISCELLANEOUS PROVISIONS

1. The terms, conditions and provisions of this Agreement shall remain in full force and effect until completion of said project and related deposits or reimbursement, except any provisions for maintenance. Further, this Agreement may be cancelled at any time prior to the award of the project construction contract, upon thirty days (30) written notice to the other Party. It is understood and agreed that in the event the Town terminates the Agreement, the State shall in no way be obligated to maintain the Project.

2. The State does not have financial obligations or liability under this Agreement or for any resulting construction project. The Town, in regard to the Town's relationship with the State, only assumed full responsibility for the design, plans, specifications, reports, the engineering in connection therewith and the construction of the improvements contemplated, cost overruns and construction delay.

The Town shall require its contractors to name the State as an additional insured in the contractor's insurance policies. The Town shall also require its contractors to name the State as an additional indemnitee in the Town contracts with its contractors. It is understood and agreed that the State's participation is confined solely to securing federal aid on behalf of the Town and the fulfillment of any other responsibilities of the State as specifically set forth herein, that any damages arising from carrying out in any respect the terms of this Agreement or any modification thereof shall be solely the liability of the Town and that to the extent permitted by law, the Town hereby agrees to save and hold harmless and indemnify from loss the State, any of its departments, agencies, officers or employees from any and all costs and/or damage incurred by any of the above and from any other damage to any person or property whatsoever which is caused by any activity, condition, misrepresentation, directive, instruction or event arising out of the performance or non performance of any provisions of this Agreement by the State, any of its departments, agencies, officers and employees, or its independent contractors, the Town, any of its agents, officers and employees, or its independent contractors. Costs incurred by the State, any of its departments, agencies, officers or employees shall include, in the event of any action, court costs, and expenses of litigation and attorneys' fees.

3. The cost of construction and construction engineering work covered by this Agreement is to be borne by FHWA and the Town, each in the proportion prescribed or as fixed and determined by FHWA as stipulated in this Agreement. Therefore, the Town agrees to furnish and provide the difference between the total cost of the work provided for in this Agreement and the amount of Federal Aid received.

4. The cost of the Project under this Agreement includes applicable indirect costs approved by the Federal Highway Administration (FHWA).

5. This Agreement shall become effective upon signing and dating of the Determination Letter by the State's Attorney General.

6. This Agreement may be cancelled in accordance with Arizona Revised Statutes § 12-1114.

7. The provisions of Arizona Revised Statutes § 35-214 are applicable to this Agreement.

8. In the event of any controversy which may arise out of this Agreement, the Parties hereto agree to allow, by required arbitration as is set forth for public works contracts in Arizona Revised Statutes § 12-1514.

9. All notices or demands upon any party to this Agreement shall be in writing and shall be delivered in person or sent by mail, addressed as follows:

Arizona Department of Transportation
 Joint Project Administration
 201 S. 1st Avenue, Mail Drop 216E
 Phoenix, Arizona 85007
 (602) 712-7124
 (602) 712-3132

Town of Quartzsite
 Attn: Town Manager
 P.O. Box 2812
 Quartzsite, Arizona 85348
 (928) 927-4333
 (928) 927-4408

10. This Agreement is subject to all applicable provisions of the Americans with Disabilities Act (Public Law 101-336, 42 U.S.C. 12101-12213) and all applicable Federal regulations under the Act, including 28 CFR Parts 36 and 39. The parties to this Agreement shall comply with Executive Order Number 384 issued by the Governor of the State of Arizona and incorporated herein by reference regarding Non-Discrimination.

11. Non-Availability of Funds. Every payment obligation of the State under this Agreement is conditioned upon the availability of funds appropriated or allocated for the payment of such obligations. If funds are not allocated and available for the continuance of this Agreement, this Agreement may be terminated by the State, at the end of the period for which the funds are available. Notwithstanding the above, in the event this provision is exercised, and the State shall not be obligated to make any future payments, as a result of termination under this paragraph.

13. Compliance requirements for Arizona Revised Statutes § 41-4401—immigration laws and security requirement.

a. The Town warrants compliance with all Federal immigration laws and regulations relating to employees and warrants its compliance with Arizona Revised Statutes § 20-214, Subsection A.

b. A breach of a warranty regarding compliance with immigration laws and regulations shall be deemed a material breach of the contract, and the Town may be subject to penalties to include including termination of the Agreement.

c. The State retains the legal right to inspect the papers of any employee who works on the Project to ensure that the Town or subcontractor is complying with the warranty under paragraph (a).

13. Pursuant to Arizona Revised Statutes § 35-391.05 and § 35-393.05, each Party certifies that it does not have a scrutinized business operation in Sudan or Iran. For the purpose of this Section the term "scrutinized business operations" shall have the meanings set forth in Arizona Revised Statutes § 35-391 and § 35-393 as applicable. If any Party determines that another Party submitted a false certification that Party may impose remedies as provided by law including terminating this Agreement.

14. In accordance with Arizona Revised Statutes § 11-952 (D) attached hereto and incorporated herein as the written determination of each Party's legal counsel and that the Parties are authorized under the laws of this State to enter into this Agreement and that the Agreement is in proper form.

IN WITNESS WHEREOF, the Parties have executed this Agreement the day and year first above written.

TOWN OF QUARTZSITE

STATE OF ARIZONA
Department of Transportation

By: *Alexandra Taft*
ALEXANDRA TAFT
Town Manager

By: *Sam Maroufkhani*
SAM MAROUFKHANI P.E.
Deputy State Engineer - Development

ATTEST

By: *Karen Norris*
KAREN NORRIS
Town Clerk

IGA/JPA 09-191-1

ATTORNEY APPROVAL FORM FOR THE TOWN OF QUARTZSITE

I have reviewed the above referenced Intergovernmental Agreement between the State of Arizona, acting through its DEPARTMENT OF TRANSPORTATION and the TOWN OF QUARTZSITE as Agreement among public agencies which has been reviewed pursuant to A.R.S. § 11-951 through § 11-954 and declare this Agreement to be in proper form and within the powers and authority granted to the Town under the laws of the State of Arizona.

No opinion is expressed as to the authority of the State to enter into this Agreement.

DATE: 10/12/10 DAY OF OCT YEAR 2010

[Signature]
Town Attorney

MINUTES

TOWN OF QUARTZSITE REGULAR MEETING OF THE COMMON COUNCIL TUESDAY, JULY 27, 2010 7:00 PM

CALL TO ORDER: Mayor Foster 7:00 P.M.

INVOCATION: Mayor Foster

PLEDGE OF ALLEGIANCE: All in attendance

ROLL CALL: Mayor Foster, Vice Mayor Cowell, Council Members Anderson, Kelley, Lizarraga, Lukkasson and Winslow.

STAFF PRESENT: Town Manager Alex Taft, Town Attorney Walsma, Town Clerk Karen Norris, Al Johnson C.B.O., Finance Director Heidi Turner and Police Chief Jeff Gilbert

REPORTS & ANNOUNCEMENTS:

Council Member Anderson gives a report/update on the community building in the Town park. Announces the animal shelter is now completed. Reports on the snack shack in the Town park, the progress of the hotel on Kuehn, the assisted care facility. Council Member Anderson also gives updates on various building projects throughout the town.

Council Member Kelley reports on the Legislative Recap meeting him and the Mayor attended in Yuma that was given by the Arizona League of Cities and Towns. Council Member Kelley reports on several bills that were before the legislature.

Mayor Foster comments on the House Bill that addresses the lottery fund.

Ms. Monica Timberlake, resident, gives a progress report for the Country Bash which is scheduled to be held October 2nd, 2010.

Pastor Jeff Jones and Pastor Mike Hobby announce the churches are sponsoring a picnic to be held August 13, 2010 at the Senior Center at 5:00 p.m. Everyone is invited to come.

CONSENT AGENDA:

1. Approval of accounts payable (Check Series: 30432 – 30511/total = \$157,167.00)
2. Approval of Minutes of Regular Meeting of July 13, 2010

Council Member Lizarraga motioned to approve the consent agenda as presented excluding check number 30461 to La Paz County for election services. Motion seconded by Council Member Lukkasson. Mayor Foster calls for the vote. Vote – 7 in favor. **MOTION CARRIED.**

NEW BUSINESS:

072710 - 1. Discussion and possible approval of Resolution No. 16-18. Preparing for adoption of Town of Quartzsite Budget fiscal year 2010-2011.

Council Member Kelley motioned to approve Resolution No. 10-15 providing for adoption of Town of Quartzsite Budget fiscal year 2010-2011. Motion seconded by Council Member Winslow. Mayor Foster calls for the vote. Vote – 6 in favor, 1 member opposed (Mayor Foster). MOTION CARRIED.

072710 – 2. Discussion and possible approval of Resolution No. 10-16, Declaring and adopting the results of the court-ordered recount of the Town of Quartzsite General election of May 18, 2010.

Council Member Lizarraga motioned to approve Resolution No. 10-16; declaring and adopting the results of the court-ordered recount of the Town of Quartzsite General election of May 18, 2010. Motion seconded by Council Member Anderson. Mayor Foster calls for the vote. Vote – 7 in favor. MOTION CARRIED.

072710 – 3 Discussion and possible approval of Resolution No. 10-17: Approving the form and authorizing the execution and delivery of a loan agreement with the Water Infrastructure Finance Authority of AZ from its Clean Water Revolving Fund program and, if necessary, guaranty or similar agreements to provide insurance policies or surety bonds necessary in connection therewith, delegating the determination of certain matters relating thereto to the Town Manager of the Town; providing for the transfer of certain moneys and making certain covenants and agreements with respect thereto; authorizing the taking of all other actions necessary to the consummation of the transaction contemplated by such loan agreement and this resolution and declaring an emergency.

Council Member Anderson motions to discussion and possible approval of Resolution No. 10-17; approving the form and authorizing the execution and delivery of a loan agreement with the Water Infrastructure Finance Authority of AZ from its Clean Water Revolving Fund program and, if necessary, guaranty or similar agreements to provide insurance policies or surety bonds necessary in connection therewith, delegating the determination of certain matters relating thereto to the Town Manager of the Town providing for the transfer of certain moneys and making certain covenants and agreements with respect thereto, authorizing the taking of all other actions necessary to the consummation of the transaction contemplated by such loan agreement and this resolution and declaring an emergency. Motion seconded by Council Member Winslow. Mayor Foster calls for the vote. Vote – 7 in favor. MOTION CARRIED.

072710 – 4. Discussion and possible approval of Town of Quartzsite Gateway JPA agreement.

Council Member Lizarraga motioned to approve the Town of Quartzsite Gateway JPA agreement. Motion seconded by Council Member Kelley. Mayor Foster calls for the vote. Vote - 5 in favor, 2 opposed (Mayor Foster and Council Member Kelley). MOTION CARRIED.

072710 – 5. Discussion and possible approval of Intergovernmental Agreement (IGA) with ADOT for Bike Lane Striping Project.

Council Member Anderson reads: Discussion and possible approval of Intergovernmental Agreement with ADOT for Bike Lane Striping Project. Mayor Foster calls for a motion. Council Member Anderson states that is her motion. Motion seconded by Council Member Lukkasson. Mayor Foster calls for the vote. Vote – 7 in favor. MOTION CARRIED.

072710 – 6. Discussion and possible approval to apply for a non-matching Arizona Community Foundation Grant for \$4,400.00 for the Library.

Council Member Anderson reads: discussion and possible approval to apply for a non-matching Arizona Community Foundation Grant for \$4,400.00 for the Library. Council Member Lukkasson seconds. Town Attorney Walsma asks for clarification of Council Member Anderson's motion. Mayor Foster states the motion was for approval of the Grant for \$4,400.00. Mayor Foster calls for the vote. Vote – 7 in favor. MOTION CARRIED.

072710 – 7. Discussion and possible approval of new Cemetery fees as recommended by the Hi Jolly Cemetery Board.

Council Member Kelley motioned to possibly approve new Cemetery fees as recommended by the Hi Jolly Cemetery Board. Motion seconded by Council Member Winslow. Town Attorney Walsma asks for clarification of the motion. Council Member Kelley states that he moves to approve the new Cemetery fees as presented on the agenda. After much discussion regarding the fees presented Mayor Foster suggests tabling this item to give better notice of the fee changes to the citizens of Quartzsite to allow for them to give public comment on the issue. Council Member Kelley motioned to withdraw his motion to approve the new Cemetery fees and put it off to a later date. Vice Mayor Cowell seconds the new motion. Mayor Foster calls for a roll call vote. Mayor Foster-aye. Vice Mayor Cowell-aye, Council Member Anderson-aye, Council Member Kelley-aye, Council Member Lizarraga-nay, Council Member Lukkasson-nay and Council Member Winslow-nay. 4 in favor, 3 opposed. MOTION TO WITHDRAW ORIGINAL MOTION AND BRING BACK AT A LATER DATE CARRIED.

072710 – 8. Discussion and possible approval to authorize Attorney Steve Shadle to enter into a lease agreement for temporary use of the Town's Colorado River Water Allocation.

Mayor Foster clarifies that this item is to possibly approve Attorney Steve Shadle to enter into negotiations to lease the Town's water rights. Mayor Foster motions to approve to authorize Attorney Steve Shadle to enter into a lease agreement for temporary use of the Town's Colorado River Water Allocation. Motion seconded by Council Member Kelley. Attorney Walsma clarifies again that the item is to allow Mr. Shadle to negotiate the lease agreement. Mayor Foster calls for the vote. Vote – 4 in favor, 1 opposed (Council Member Kelley). MOTION CARRIED.

COMMUNICATIONS/PETITIONS & CITIZEN COMMENTS: (call to the public)

Mrs. Carol Kelley announces a blood drive at the Senior Center on August 5th, noon until 6:00 p.m. Also, the food bank is running out of food, they need help

Mr. Shawn Austin comments regarding a complaint he had made with the Quartzsite Police Department regarding a statutory rape by a Quartzsite Police Officer. Mr. Austin comments he believes this complaint has been covered up and as to date no action has been taken by the Quartzsite Police Department regarding the complaint

Police Chief Gilbert responds to Mr. Austin's statements regarding his Department. Chief Gilbert comments the issues was addressed, the Austin's did not respond to his request to come to the Police Department to discuss the alleged incident. Chief Gilbert explains that he cannot go into details of the officer's termination due to it being a personnel matter. Chief Gilbert comments that they are making every attempt to further the investigation, but it has to be by their (Austin's) request. The Police Department would take the request to an outside agency. Chief Gilbert clarifies that the allegations made a year ago were not statutory rape; they were minor in content and were addressed appropriately at that time. Chief Gilbert explains that it was not until a year later that allegations were made, not by the Austin's, but by Mr. Russell Sias

Mr. Jerry Wilcox comments regarding losing a couple of good residents due to heat exhaustion. Mr. Wilcox comments on the dangers of heat exhaustion

Ms. Shanana "Rain" Golden Bear, The Desert Messenger, announces that the Small Business Association is offering disaster assistance for Arizona residents that were affected by the January storms. Ms. Golden Bear states the deadline to submit the paperwork is September 27, 2010

Pastor Mike Hobby of the Isaiah Project states they have water available- if anyone needs it. Monday they will be receiving 4 more pallets of drinking water

Ms. Joann Robinson, resident, comments on her Lifeline Alert button and how it works. Ms. Robinson states that it is a good very good thing to have

Mr. Aaron Shoop, Pastor of the Southern Baptist Church comments on the local bank and how well they work for the community.

Mrs. Violet Kiss, resident, comments on the Parker Pioneer newspaper, the pages dedicated to the arrest reports. Mrs. Kiss comments on the low crime in Quartzsite

Ms. Joann Robinson, resident, comments regarding the Police Department patrolling her neighborhood. Ms. Robinson states she feels better when she sees the officers in her neighborhood.

ADJOURNMENT:

8:11 p.m.

CERTIFICATION:

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Regular Meeting of the Town Council of Quartzsite, Arizona, held on the 27th day of July 2010.

I further certify that the meeting was duly called and held and that a quorum was present.

DATED this 10th day of August 2010.

Karen Norris, Town Clerk

APPROVED:

Ed Foster, Mayor



TERRY GODDARD
Attorney General

OFFICE OF THE ATTORNEY GENERAL
STATE OF ARIZONA

CIVIL DIVISION
TRANSPORTATION SECTION
Water's Direct Line
402-542-6855
Facsimile: 602-542-2047
E-mail: swat@azcourts.gov

INTERGOVERNMENTAL AGREEMENT
DETERMINATION

A G Contract No P0012010002574 (IGA/JPA 09-191-I), an Agreement between public agencies, i.e. The State of Arizona and Town of Quartzsite, has been reviewed pursuant to A.R.S. § 11-952, as amended, by the Undersigned Assistant Attorney General who has determined that it is in the proper form and is within the powers and authority granted to the State of Arizona.

No opinion is expressed as to the authority of the remaining Parties, other than the State or its agencies, to enter into said Agreement.

DATED: August 26, 2010

TERRY GODDARD
Attorney General


SUSAN E. DAVIS
Assistant Attorney General
Transportation Section

330.0000000000
330.0000000000

ADDI File No: IGA/JPA 09-1914
AG Contract No: F0012040 092514
Project No: 0050 LA 074
Project: Quartzite Gateway Signage
And Landscaping
Section: N&S (US 85) and E&W (B-10)
TRACS No.: SL661 01C
Budget Source No: 75310

INTERGOVERNMENTAL AGREEMENT

BETWEEN
THE STATE OF ARIZONA
AND
TOWN OF QUARTZSITE

THIS AGREEMENT is entered into this date 10/27/09 pursuant to the Arizona Revised Statutes § 11-951 through 11-954, as amended, between the STATE OF ARIZONA, acting by and through its DEPARTMENT OF TRANSPORTATION (the "State") and the TOWN OF QUARTZSITE, acting by and through its Mayor and Town Council (the "Town"). The State and the Town are collectively referred to as "Parties".

I. RECITALS

1. The State is empowered by Arizona Revised Statutes § 9-240 to enter into this Agreement and has delegated to the undersigned the authority to execute this Agreement on behalf of the State.

2. The Town is empowered by Arizona Revised Statutes § 9-240 to enter into this Agreement and has by resolution, a copy of which is attached hereto and made a part hereof, resolved to enter into this Agreement and has authorized the undersigned to execute this Agreement on behalf of the Town.

3. Congress has authorized appropriations for, but not limited to, twelve eligible categories of Transportation Enhancement activities.

4. The Town has selected such project within the boundary of the Town. The survey of the project has been completed and the plans, estimates and specifications will be prepared and/or required, submitted to the State and Federal Highway Administration (FHWA) for its approval.

5. The Town intends to obtain Federal funds for the design and construction of the project, is willing to provide Town funds to match Federal funds in the ratio required or as finally fixed and determined by the Town and FHWA, including actual construction engineering (CE) and contingency costs.

6. The State's interest in this Project is the acquisition of Federal funds for the use and benefit of the Town. Funds expended for the project are authorized by reason of Federal Law and regulations.

7. The project consists of the installation of entry monument signs with landscaping at the four main entry points into the Town. Entry monuments are to be constructed of concrete with natural stone slabs and metal canals.

8. The Parties acknowledge that the actual cost may exceed the estimate and shall state the Town agrees to pay any amount in excess of the estimate.

TRACS No. SL661 02 D

Capped design Federal Aid @ 64.5%	\$ 80,155.00
Town matching funds @ 5.7%	\$ 4,847.00
Estimated total design project cost	\$ 85,032.00

TRACS No. SL661 01C

Capped construction Federal Aid @ 64.5%	\$ 419,696.00
Town matching funds @ 5.7%	\$ 25,332.00
* Estimated total construction project cost	\$ 444,428.00

*Includes contingency, construction engineering administration, and incidentals.

The Towns estimated project opening costs and ADOT Law fees	\$ 57,500.00
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Total Estimated Cost of the Project \$ 586,960.00

Town is responsible for any and all costs exceeding the estimate and acknowledges that the actual cost of the Project may exceed the cost shown above. Actual costs may be less than the estimate and all needed for the Project, at which time any excess federal funding will be de-obligated from the project.

THEREFORE in consideration of the mutual covenants expressed herein, it is agreed as follows:

II SCOPE OF WORK

- a. The State will
 1. Be the authorized agent for the Town;
 2. Submit a program to the Federal Highway Administration (FHWA) containing the above mentioned Project with the recommendation that it be approved for construction;
 3. On behalf of the Town, enter into a project Agreement with FHWA covering the work embraced in said construction contract and request the maximum authorized Federal funds available, excluding construction engineering and administration costs. Should costs exceed the maximum Federal funds available, it is understood and agreed that the Town will be responsible for any overage;
 4. Review the design documents required for construction of the Project, and provide comments to the Town as appropriate;
 5. Upon execution of this Agreement and within thirty (30) days of receipt of approved invoices, reimburse the Town for incurred, actual costs with Federal funds, up to a combined amount not to exceed **\$499,281.00**;
 6. Not be obligated to maintain said Project should the Town fail to properly maintain, repair, or replace the maintenance for the Project.
- b. The Town will
 1. Be the authorized agent for the State to execute a project Agreement with the State to construct and maintain the Project;
 2. Be responsible for all costs, should costs exceed the maximum Federal funds available, it is understood and agreed that the Town will be responsible for any overage, whether incurred by Federal

funding or not bid is obligated to pay for all cost overruns above the Federal Aid plus the design and construction.

h. Permit, administering the Project, and per FHWA's conditions to self-administer this Project reports to the State copies of plans and specifications that demonstrate that the project is buildable and constructible.

i. Provide personnel to administer and supervise design and all design project change orders are to be copied to the State. Project costs not participated in by FHWA shall be borne by the Town.

j. Certify that all necessary rights-of-way have been or will be acquired prior to advertisement for bid and shall remove from the proposed right-of-way all constructions or unauthorised encroachments of whatever nature, either above or below the surface of the Project area, and hereby certifies that all obstructions and encroachments have been or will be removed from there prior to the start of construction.

k. Upon notification from the State of FHWA authorization and establishment of the funding source, using State of Arizona's Procurement Process, proceed to advertise for, receive and open bids and enter into a contract(s) with a firm(s) to whom the award is made for the construction of the Project. Such Project is to be performed, completed, accepted and paid for in accordance with the requirements of the approved Project Plans and Special Provisions.

l. Be obligated to incur any expenditure should unforeseen conditions or circumstances increase the cost of said work required by a change in the extent of scope of the work requested by the Town. Such changes require the prior approval of the State.

m. Consent to any inspections performed by the State, provide records or audit any books of the Town in order for the state to assure itself that the monies on the Project have been spent and the Project completed in accordance with the plans and specifications, statutes, rules and regulations of the State and Federal Government.

n. Not permit or allow any encroachments upon or private use of, except those authorized in permit of the right-of-way. In the event of any unauthorized encroachment or improper use, the Town shall take all necessary steps to remove or prevent any such encroachment or use.

o. Within thirty (30) days of payment to the contractor, invoice the State for reimbursement of incurred, eligible costs up to the capped Federal Aid of **\$499,281.00** including construction and construction administrative costs for the Project.

Assume responsibility for maintenance of the Project, at its own cost and as an annual item in its budget for perpetual and proper maintenance of all project elements.

III. MISCELLANEOUS PROVISIONS

1. The terms, conditions and provisions of this Agreement shall remain in full force and effect until completion of said project and related deposits or reimbursement, except any provisions for maintenance. Further, this Agreement may be cancelled at any time prior to the award of the project construction contract, upon thirty (30) written notice to the other Party. It is understood and agreed that, in the event the Town terminates the Agreement, the State shall, in no way be obligated to finance said Project.

2. The State assumes no financial obligation or liability under this Agreement as to any liability or construction Project. The Town, in regard to the Town's relationship with the State, shall assume full responsibility for the design, plans, specifications, reports, and engineering in connection with and the construction of the said project as stated herein and hereby, in and through this Agreement.

The Town shall require its contractors to name the State as an additional insured in the contractor's insurance policies. The Town shall also require its contractors to name the State as an additional indemnitee in the Town contracts with its contractors. It is understood and agreed that the State's participation is confined solely to securing federal aid on behalf of the Town and the fulfillment of any other responsibilities of the State as specifically set forth herein. That any damages arising from carrying out in any respect the terms of this Agreement or any modification thereof shall be solely the liability of the Town and that to the extent permitted by law, the Town hereby agrees to save and hold harmless and indemnify from loss the State, any of its departments, agencies, officers or employees from any and all costs and/or damage incurred by any of the above and from any other damage to any person or property whatsoever which is caused by any activity, condition, misrepresentation, directives, instruction or event arising out of the performance or non performance of any provisions of this Agreement by the State, any of its departments, agencies, officers and employees, or its independent contractors, the Town, any of its agents, officers and employees, or its independent contractors. Costs incurred by the State, any of its departments, agencies, officers or employees shall include in the event of any action, court costs, and expenses of litigation and attorneys' fees.

3. The cost of construction and construction engineering work covered by this Agreement is to be borne by FHWA and the Town, each in the proportion prescribed or as fixed and determined by FHWA as stipulated in this Agreement. Therefore, the Town agrees to furnish and provide the difference between the total cost of the work provided for in this Agreement and the amount of Federal Aid received.

4. The cost of the Project under this Agreement includes applicable indirect costs, approved by the Federal Highway Administration (FHWA).

5. This Agreement shall become effective upon signing and dating of the Determination Letter by the State's Attorney General.

6. The Agreement may be cancelled in accordance with Arizona Revised Statutes § 38-211.

7. The provisions of Arizona Revised Statutes § 38-214 are applicable to this Agreement.

8. In the event of any controversy which may arise out of this Agreement, the Parties hereto agree to abide by retained arbitration as is set forth for public works contracts in Arizona Revised Statutes § 12-1512.

9. All notices or demands upon any party to this Agreement shall be in writing and shall be delivered in person or sent by mail, addressed as follows:

Arizona Department of Transportation
 Joint Project Administration
 3001 S. 17th Avenue, Mail Drop 010E
 Phoenix, Arizona 85007
 (602) 712-7124
 (602) 712-3132

Town of Quartzsite
 Attn: Town Manager
 P.O. Box 2812
 Quartzsite, Arizona 85346
 (928) 927-4333
 (928) 927-4400

10. This Agreement is subject to all applicable provisions of the Americans with Disabilities Act (Public Law 101-336, 42 U.S.C. 12101-12213) and all applicable Federal regulations under the Act, including 28 CFR Parts 30 and 36. The parties to this Agreement shall comply with Executive Order Number 98-4 issued by the Governor of the State of Arizona and incorporated herein by reference regarding Non-Discrimination.

11. Non-Availability of Funds. Every payment obligation of the State under this Agreement is conditioned upon the availability of funds appropriated or allocated for the payment of such obligations. If funds are not allocated and available for the performance of this Agreement, the Agreement may be terminated by the State at the end of the period for which the funds are available. Notwithstanding the above, in the event this provision is exercised, and the State shall not be held responsible for any future payments or a refund of funds not received under this program.

12. Compliance requirements for Arizona Revised Statutes § 41-1401—immigration laws and diversity requirement

a. The Town warrants compliance with all Federal immigration laws and regulations relating to employees and warrants its compliance with Arizona Revised Statutes § 23-214, subsection A.

b. A breach of a warranty regarding compliance with immigration laws and regulations shall be deemed a material breach of the contract, and the Town may be subject to penalties up to and including termination of the Agreement.

c. The State retains the legal right to inspect the papers of any employee who works on the Project to ensure that the Town or subcontractor is complying with the warranty under paragraph (a).

13. Pursuant to Arizona Revised Statutes § 35-391.05 and § 35-392.05, each Party certifies that it does not have a scrutinized business operation in Sudan or Iran. For the purpose of this Section the term "scrutinized business operations" shall have the meanings set forth in Arizona Revised Statutes § 35-391 and § 35-393 as applicable. If any Party determines that another Party submitted a false certification that Party may impose remedies as provided by law including terminating this Agreement.

14. In accordance with Arizona Revised Statutes § 11-552 (E) attached hereto and incorporated herein is the written determination of each Party's legal counsel and that the Parties are authorized under the laws of this State to enter into this Agreement and that the Agreement is in proper form.

IN WITNESS WHEREOF, the Parties have executed this Agreement the day and year first above written.

TOWN OF QUARTZSITE

STATE OF ARIZONA

Department of Transportation

By: Alexandra Taft
ALEXANDRA TAFT
Town Manager

By: Sam Maroufkhani
SAM MAROUFKHANI, P.E.
Deputy State Engineer, Development

ATTEST

By: Karen Norris
KAREN NORRIS
Town Clerk

1/28/2017

ATTORNEY APPROVAL FORM FOR THE TOWN OF QUARTZSITE

I have reviewed the above referenced Intergovernmental Agreement between the State of Arizona, and through its DEPARTMENT OF TRANSPORTATION and the TOWN OF QUARTZSITE as Agreement among public agencies which has been reviewed pursuant to A.E.S. § 11-1051 through § 11-1054 and declare this Agreement to be in proper form and within the powers and authority granted to the Town under the laws of the State of Arizona.

No opinion is expressed as to the authority of the State to enter into this Agreement.

Done this 12th day of July, 2010

[Signature]
Town Attorney

MINUTES

TOWN OF QUARTZSITE REGULAR MEETING OF THE COMMON COUNCIL TUESDAY, JULY 27, 2010 7:00 PM

CALL TO ORDER: Mayor Foster 7:00 P.M.

INVOCATION: Mayor Foster

PLEDGE OF ALLEGIANCE: All in attendance

ROLL CALL: Mayor Foster, Vice Mayor Cowell, Council Members Anderson, Kelley, Lizarraga, Lukkasson and Winslow

STAFF PRESENT: Town Manager Alex Taft, Town Attorney Walsma, Town Clerk Karen Norris, Al Johnson C.B.O., Finance Director Heidi Turner and Police Chief Jeff Gilbert

REPORTS & ANNOUNCEMENTS:

Council Member Anderson gives a report/update on the community building in the Town park. Announces the animal shelter is now completed. Reports on the snack shack in the Town park, the progress of the hotel on Kuehn, the assisted care facility. Council Member Anderson also gives updates on various building projects throughout the town.

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Mayor Foster comments on the House Bill that addresses the lottery fund.

Ms. Monica Timberlake, resident, gives a progress report for the Country Bash which is scheduled to be held October 2nd 2010.

Pastor Jeff Jones and Pastor Mike Hobby announce the churches are sponsoring a picnic to be held August 13, 2010 at the Senior Center at 5:00 p.m. Everyone is invited to come.

CONSENT AGENDA:

1. Approval of accounts payable (Check Series 30432 - 30511 total = \$187,167.00)
2. Approval of Minutes of Regular Meeting of July 13, 2010

Council Member Lizarraga motioned to approve the consent agenda as presented excluding check number 30461 to La Paz County for election services. Motion seconded by Council Member Lukkasson. Mayor Foster calls for the vote. Vote - 7 in favor. MOTION CARRIED

NEW BUSINESS:

072710 - 1 Discussion and possible approval of Resolution for 10-18. Proceeding for adoption of Town of Quartzsite Budget fiscal year 2010-2011.

Council Member Kelley motioned to approve Resolution No. 10-15 providing for adoption of Town of Quartzsite Budget fiscal year 2010-2011. Motion seconded by Council Member Winslow. Mayor Foster calls for the vote. Vote - 6 in favor, 1 member opposed (Mayor Foster). MOTION CARRIED

072710 - 2. Discussion and possible approval of Resolution No. 10-16, Declaring and adopting the results of the court-ordered recount of the Town of Quartzsite General election of May 18, 2010.

Council Member Lizarraga motioned to approve Resolution No. 10-16: declaring and adopting the results of the court-ordered recount of the Town of Quartzsite General election of May 18, 2010. Motion seconded by Council Member Anderson. Mayor Foster calls for the vote. Vote - 7 in favor. MOTION CARRIED

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Council Member Anderson motions to discussion and possible approval of Resolution No. 10-17: approving the form and authorizing the execution and delivery of a loan agreement with the Water Infrastructure Finance Authority of AZ from its Clean Water Revolving Fund program and, if necessary, guaranty or similar agreements to provide insurance policies or surety bonds necessary in connection therewith, delegating the determination of certain matters relating thereto to the Town Manager of the Town, providing for the transfer of certain moneys and making certain covenants and agreements with respect thereto, authorizing the taking of all other actions necessary to the consummation of the transaction contemplated by such loan agreement and this resolution and declaring an emergency. Motion seconded by Council Member Winslow. Mayor Foster calls for the vote. Vote - 7 in favor. MOTION CARRIED

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Council Member Lizarraga motioned to approve the Town of Quartzsite Gateway JPA agreement. Motion seconded by Council Member Kelley. Mayor Foster calls for the vote. Vote - 5 in favor, 2 opposed (Mayor Foster and Council Member Kelley). MOTION CARRIED

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Council Member Anderson reads: Discussion and possible approval of Intergovernmental Agreement with ADOT for Bike Lane Striping Project. Mayor Foster calls for a motion. Council Member Anderson states that is her motion. Motion seconded by Council Member Lukkasson. Mayor Foster calls for the vote. Vote – 7 in favor. MOTION CARRIED.

072710 – 6. Discussion and possible approval to apply for a non-matching Arizona Community Foundation Grant for \$4,400.00 for the Library.

Council Member Anderson reads: discussion and possible approval to apply for a non-matching Arizona Community Foundation Grant for \$4,400.00 for the Library. Council Member Lukkasson seconds. Town Attorney Walsma asks for clarification of Council Member Anderson's motion. Mayor Foster states the motion was for approval of the Grant for \$4,400.00. Mayor Foster calls for the vote. Vote – 7 in favor. MOTION CARRIED.

072710 – 7. Discussion and possible approval of new Cemetery fees as recommended by the Hi Jolly Cemetery Board.

Council Member Kelley motioned to possibly approve new Cemetery fees as recommended by the Hi Jolly Cemetery Board. Motion seconded by Council Member Winslow. Town Attorney Walsma asks for clarification of the motion. Council Member Kelley states that he moves to approve the new Cemetery fees as presented on the agenda. After much discussion regarding the fees presented Mayor Foster suggests tabling this item to give better notice of the fee changes to the citizens of Quartzsite to allow for them to give public comment on the issue. Council Member Kelley motioned to withdraw his motion to approve the new Cemetery fees and put it off to a later date. Vice Mayor Cowell seconds the new motion. Mayor Foster calls for a roll call vote. Mayor Foster-aye, Vice Mayor Cowell-aye, Council Member Anderson-aye, Council Member Kelley-aye, Council Member Lizarraga-nay, Council Member Lukkasson-nay and Council Member Winslow-nay. 4 in favor, 3 opposed. MOTION TO WITHDRAW ORIGINAL MOTION AND BRING BACK AT A LATER DATE CARRIED.

072710 – 8. Discussion and possible approval to authorize Attorney Steve Shadle to enter into a lease agreement for temporary use of the Town's Colorado River Water Allocation.

Mayor Foster clarifies that this item is to possibly approve Attorney Steve Shadle to enter into negotiations to lease the Town's water rights. Mayor Foster motions to approve to authorize Attorney Steve Shadle to enter into a lease agreement for temporary use of the Town's Colorado River Water Allocation. Motion seconded by Council Member Kelley. Attorney Walsma clarifies again that the item is to allow Mr. Shadle to negotiate the lease agreement. Mayor Foster calls for the vote. Vote – 6 in favor, 1 opposed (Council Member Kelley). MOTION CARRIED.

COMMUNICATIONS/PETITIONS & CITIZEN COMMENTS: (call to the public)

Mrs. Carol Kelley announces a blood drive at the Senior Center on August 8th noon until 6:00 p.m. Also, the food bank is running out of food, they need help.

Mr. Shawn Austin comments regarding a complaint he had made with the Quartzsite Police Department regarding a statutory rape by a Quartzsite Police Officer. Mr. Austin comments he believes this complaint has been covered up and as to date no action has been taken by the Quartzsite Police Department regarding the complaint.

Police Chief Gilbert responds to Mr. Austin's statements regarding his Department. Chief Gilbert comments the issues was addressed, the Austin's did not respond to his request to come to the Police Department to discuss the alleged incident. Chief Gilbert explains that he cannot go into details of the officer's termination due to it being a personnel matter. Chief Gilbert comments that they are making every attempt to further the investigation, but it has to be by their (Austin's) request. The Police Department would take the request to an outside agency. Chief Gilbert clarifies that the allegations made a year ago were not statutory rape; they were minor in content and were addressed appropriately at that time. Chief Gilbert explains that it was not until a year later that allegations were made, not by the Austin's, but by Mr. Russell Sias.

Mr. Jerry Wilcox comments regarding losing a couple of good residents due to heat exhaustion. Mr. Wilcox comments on the dangers of heat exhaustion.

Ms. Shanana "Rain" Golden Bear, The Desert Messenger, announces that the Small Business Association is offering disaster assistance for Arizona residents that were affected by the January storms. Ms. Golden Bear states the deadline to submit the paperwork is September 27, 2010.

Pastor Mike Hobby of the Isaiah Project states they have water available if anyone needs it. Monday they will be receiving 4 more pallets of drinking water.

Ms. Joann Robinson, resident, comments on her Lifeline Alert Button and how it works. Ms. Robinson states that it is a good very good thing to have.

Mr. Aaron Shroy, Pastor of the Southern Baptist Church, comments on the local bank and how well they work for the community.

Mrs. Violet Kiss, resident, comments on the Parker Pioneer newspaper, the pages dedicated to the arrest reports. Mrs. Kiss comments on the low crime in Quartzsite.

Ms. Joann Robinson, resident, comments regarding the Police Department patrolling her neighborhood. Ms. Robinson states she feels better when she sees the officers in her neighborhood.

ADJOURNMENT:

8:11 p.m.

CERTIFICATION.

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Regular Meeting of the Town Council of Quartzsite, Arizona, held on the 27th day of July 2010.

I further certify that the meeting was duly called and held and that a quorum was present.

DATED this 10th day of August 2010:

Karen Norris, Town Clerk

APPROVED:

Ed Foster, Mayor



TERRY GODDARD
Attorney General

OFFICE OF THE ATTORNEY GENERAL
STATE OF ARIZONA

CIVIL DIVISION
TRANSPORTATION SECTION
Water's Direct Line
602-542-8855
Fax: 602-542-3444
Email: Susan.Davis@azag.gov

INTERGOVERNMENTAL AGREEMENT
DETERMINATION

A G. Contract No. P0012010002574 (IGA/JPA 09-191-I), an Agreement between public agencies, i.e., The State of Arizona and Town of Quartzsite, has been reviewed pursuant to A.R.S. § 11-952, as amended, by the Undersigned Assistant Attorney General who has determined that it is in the proper form and is within the powers and authority granted to the State of Arizona.

No opinion is expressed as to the authority of the remaining Parties, other than the State or its agencies, to enter into said Agreement.

DATED: August 26, 2010

TERRY GODDARD
Attorney General


SUSAN E. DAVIS
Assistant Attorney General
Transportation Section

11-01-09-0000
Agreement

**Town of Quartzsite
Budget Worksheet FY 12-13
ADOT - Hi Jolly Way Finding Signage 31-112**

Hi Jolly Way Finding Signage:		Adopted Budget FY11-12	As Of 3/31/2012 Expensed FY11-12	Proposed Budget FY 12-13
5100	Project Admin & Legal	\$ -	\$ -	\$ -
5101	Project Rights of Ways	\$ -	\$ -	\$ -
5102	Project Relocation	\$ -	\$ -	\$ -
5103	Project Engineering	\$ 185,000.00	\$ -	\$ 200,000.00
5104	Project Inspection	\$ -	\$ -	\$ -
5105	Project Construction	\$ 115,000.00	\$ -	\$ 434,364.00
Hi Jolly Signage Grant Total:		\$ 300,000.00	\$ -	\$ 634,364.00
Grant Match - HURF		\$ 36,159.00		

TOWN OF QUARTZSITE
HI JOLLY WAY FINDING SIGNAGE AND WEST MAIN STREET BEAUTIFICATION
SCOPE OF SERVICES

Project Description

The "Hi Jolly Way Finding Signage and West Main Street Beautification" project is a proposed Wayfinding and scenic beautification/enhancement in Quartzsite, Arizona. Quartzsite themed (Hi Jolly camel and pyramid) signage will be placed along I-10, Highway 95 and B-10 advising tourists and motoring public about the location of the famous Hi Jolly Monument in the Pioneer Cemetery located a few hundred feet north of B-10 at approximately Milepost 17.85.

The project will also include landscaping and pedestrian amenities along both sides of B-10 from the West Quartzsite TI to Walkover Street including the Hi Jolly Monument turnoff. Landscape enhancements (Palo Verde desert museum plants, barrel cacti, decomposed granite and decorative boulders), along with the pedestrian amenities (benches and trash cans) will complement the Gateway signage (Transportation Enhancement project currently in design). Overall, this project will add to the visitor interest, improve commerce, provide a pleasant visual and add a "sense of arrival" to visitors as they enter Quartzsite.

Design Standards

- ADOT Standard Details, Specifications and Design Guidelines
- Town of Quartzsite
- Manual on Uniform Traffic Control Devices, Millennium Edition

Scope of Services

The Scope of Services is discussed below.

SURVEY

No field survey will be performed. Plans will be based B-10 (Main Street) as-builts and available mapping. No elevations will be needed on the project plans.

RIGHT-OF-WAY

All improvements will be within the existing Town of Quartzsite and ADOT ROW.

ENVIRONMENTAL

Environmental Overview: Existing environmental information will be reviewed for key resources such as biological, water, Section 4(f), socio-economic, air/noise, cultural and hazardous materials. Each resource will be reviewed for existing information and summarized in an Environmental Overview, which will be submitted to ADOT. Additionally, a Project Data Sheet will be completed for ADOT's review.

Technical Reports: Utilizing information collected under Task 1, DSG will prepare a Biological Review, Consultation Initiation Form, and Preliminary Initial Site Assessment for the project.

Coordination with ADOT technical specialists will be completed so that approvals can be made and referenced in the CE.

Categorical Exclusion (CE): In accordance with ADOT Local Government Section CE guidelines, information collected above will be evaluated and compared to determine any effects to the human environment as a result of the proposed project. Existing documentation will be summarized in the CE. Resources to be analyzed in the CE typically include:

1. Natural Environment
 - Threatened and Endangered Species
 - Sensitive Species
 - Tribal Lands
 - Invasive Species
 - Wetland and Riparian Areas
 - 100-Year Floodplains
 - Sections 404 and 401
 - Section 4(f) Resources
 - Visual Resources
 - Prime or Unique Farmlands
 - Wild and Scenic Rivers
 - Sole Source Aquifers
 - Temporary and Permanent Access
 - Neighborhood Continuity/Community Cohesion
 - Title VI/Environmental Justice
2. Physical/Construction
 - Noise
 - Air Quality
 - Utilities
 - Hazardous Materials (Preliminary Initial Site Assessment)
 - Arizona Pollutant Discharge Elimination System (AZPDES)
3. Socioeconomic
 - Existing/Proposed Residential/Commercial Development and Displacement(s)
 - Temporary and Permanent Access
 - Neighborhood Continuity/Community Cohesion
 - Title VI/Environmental Justice
4. Cultural Resources
 - Existing Archaeological/Historical Sites
 - Agency/State Historic Preservation Office Determination
5. Public Involvement
 - Agency Coordination
 - Public Coordination
 - Public Meeting

Final CE - Upon receipt of comments from the Town and ADOT, the draft CE will be revised, approved by all interested parties (Town of Quartzsite) and submitted to ADOT for approval.

GEOTECHNICAL INVESTIGATION

Geotechnical Memo will be prepared for review and approval by ADOT.

UTILITY COORDINATION

No conflicts are anticipated. We will contact utility companies within the project limits and provide plans at 60% to confirm that there are no utility conflicts. We will provide the utility clearance letter. Additional utility coordination is not included in this scope of work.

LANDSCAPING

A preliminary landscape plan will be included in the 60% submittal along with approximate landscape and irrigation costs for the construction estimate. Final landscape and irrigation plans, specifications and estimate will be included in the final submittal.

PROJECT MANAGEMENT AND COORDINATION

In accordance with ADOT and Town of Quartzsite procedures, each of the preliminary engineering reports will be submitted to the appropriate reviewing entities including ADOT, local government agencies and utilities. Comments from these entities will be addressed and incorporated as needed prior to finalizing (stamped documents by P.E., R.L.A or P.L.S. and others as needed) each of these documents.

Each of the design submission phases i.e., 30%, 60%, 95%, 100% and bid-ready documents will be managed in accordance with ADOT and Town of Quartzsite requirements for review and comment resolution. We will assist the Town in obtaining all clearances (utility, environmental, right-of-way, etc.) and permits prior to bid advertisement. Coordination meetings with key stakeholders and reviewing agencies will be facilitated as needed, as well as monthly meetings/Conference calls with Town staff to maintain project schedule and expedite the process where possible.

PROPOSED PROJECT SCHEDULE/SUBMITTAL DATES

- Scoping document Upon NTP
- Begin 30% plans Upon approval of scoping document (PA) and CE
- Stage III (60%) +12 weeks from PA
- Stage V (PS&E) +24 weeks from PA
- Adv. Date +36 weeks from PA

Construction Administration

Our team, under the leadership of PEG's resident engineer, will coordinate with the contractor and all other stakeholders to ensure smooth progress and timely completion. Our Construction Administration (CA) services will include the following:

PRECONSTRUCTION MEETING

We will coordinate a preconstruction meeting to include the Town of Quartzsite, ADOT, contractor, subcontractors, suppliers, concerned citizens and all other stakeholders. We will prepare an agenda and distribute minutes.

We will discuss the process to assess and resolve construction issues and maintain the necessary levels of communication throughout the project progress.

WEEKLY MEETINGS

We will conduct weekly progress meetings to review the contractor's progress, submittals, construction issues, forthcoming two-week schedule, submittal status, safety and project relationships. We will distribute the minutes in a timely manner to all concerned parties.

DAILY INSPECTION DIARIES

On a typical project, our highly-trained inspectors will prepare detailed documentation of daily inspection activities. These reports (daily inspection diaries) will contain quantities of work items for progress payments and description of work activities, including equipment usage, material delivery, sampling and testing. Our inspection practice includes extensive photographing of ongoing construction activities and organizing the same for ease in future reference. Our inspection diaries will also document all corrective actions taken for unsatisfactory work.

DOCUMENTATION & SUBMITTALS

We will prepare project documentation per Quartzsite/ADOT requirements. Construction activities on the project will be compared to the project schedule to ensure timely completion. All project records will be maintained at our office and will be available for audits. All materials incorporated in the project will be verified for acceptability. The contractor will be required to provide submittals that show adherence to specifications. Certifications of compliance from the manufacturer will be reviewed and approved prior to construction. A transmittal log will be generated to track the project submittals and actively managed throughout the progress of construction. Our resident engineer will review submittals for completeness and forward them as necessary to the appropriate departments/entities for review and acceptance. Review time and submittal status will be monitored to keep this process from delaying the project.

SUPPLEMENTAL AGREEMENTS/PROGRESS PAYMENTS

PEG's staff will assist Quartzsite in preparing and executing all the supplemental agreements/change orders required to complete the project. Progress payment reports will be developed using our construction payment program.

LABORATORY AND FIELD TESTING SERVICES

Material acceptance testing will be performed by ADOT approved laboratory. Samples will be taken to their materials testing laboratory in accordance with the sampling and testing guidelines established for each project. Test reports will be prepared expeditiously, reviewed promptly and distributed to all concerned parties. Reports will be maintained in our office. Any deviations or failures from acceptable results will be immediately brought to the attention of both the contractor and Quartzsite staff and an action plan will be established to rectify the situation.

PROJECT CLOSEOUT

When this project is nearing substantial completion, we will create a punch list with input from all entities that have a stake in approval or future maintenance of each of these facilities. We will coordinate the completion of each of these items prior to final approval and release of retained funds. This will also include approval from any other jurisdictional entities. As-built records will be maintained throughout the job progress and will be finalized for submission prior to project closeout.

Services Not Included in Scope of Work

The following list includes, but is not limited to items that are not included in this Scope of Work. If required, and upon execution of a contract modification, PEG will provide these services:

- Utility design, relocations and/or utility potholing

Summary

Description

The "Hi Jolly Way Finding Signage and West Main Street Beautification" project is a proposed Wayfinding and scenic beautification/enhancement in Quartzsite, Arizona. Quartzsite themed (Hi Jolly camel and pyramid) signage will be placed along I-10, Highway 95 and B-10 advising tourists and motoring public about the location of the famous Hi Jolly Monument in the Pioneer Cemetery located a few hundred feet north of B-10 at approximately Milepost 17.85.

The project will also include landscaping and pedestrian amenities along both sides of B-10 from the West Quartzsite TI to Walkover Street including the Hi Jolly Monument turnout. Landscape enhancements (Palo Verde desert museum plants, barrel cacti, decomposed granite and decorative boulders), along with the pedestrian amenities (benches and trash cans) will complement the Gateway signage (Transportation Enhancement project currently in design). Overall, this project will add to the visitor interest, improve commerce, provide a pleasant visual and add a "sense of arrival" to visitors as they enter Quartzsite.

Location

In the Town of Quartzsite, Arizona along the I-10, Highway 95 and B-10.

Project Background

The Town is most famous due to a Syrian camel jockey Haiji Ali, whose name was Anglicized to "Hi Jolly". He came to the U.S. to drive the herd of camels that formed the "United States Camel Corps" under command of Lt. Edward Fitzgerald Beale. The plaque affixed to Ali's pyramidal tomb in the pioneer cemetery in Quartzsite, Arizona reads:

The last camp of Hi Jolly, born somewhere in Syria about 1828

Died at Quartzsite December 16, 1902

Came to this country February 10, 1856

Cameldriver - packer - scout - over thirty years a faithful aid to the U.S. government. Arizona Highway Department, 1935.

The intent of this project is to celebrate Quartzsite's history and guide visitors to this monument.

Funding

Federal amount: **\$598,205**

Total cost of project: **\$634,364** (scoping, design and construction including ADOT review fees)

Maintenance

There is an existing Joint Project Assessment (JPA) between ADOT & Town of Quartzsite on the three ongoing Transportation Enhancement grants; a similar JPA will be executed for this project. Town of Quartzsite Parks & Recreation department will maintain this project per their commitment stated in their support letter.

**TRANSPORTATION ENHANCEMENT APPLICATION
APPLICANT INFORMATION**

1. **APPLICANT AND SPONSOR** (Must be ADOT if on ADOT right of way) Town of Quartzsite
1a. **MPO / COG** WACOG
2. **DATE** July 20, 2010
3. **PROJECT NAME & LIMITS**
Begin with the local street name for local projects, or the State Route number for State projects, followed by the termini (limits) – the beginning and ending street names or spot location. Follow that with the city or town name if applicable. For State projects include the beginning and ending mileposts in parentheses.
Local example: Reay Lane from Golf Course Road to Church Street in Thatcher.
State example: SR 80 from 3rd St. (MP 316.8) to 6th St. (MP 317.8) in Tombstone.
Hi Jolly Way Finding Signage and West Main Street Beautification.
• Way finding signage on I-10 (MP 16 and MP 20), Highway 95 between Tyson Street (MP 110) and Kuehn Street (MP 104) and B-10 between West Quartzsite TI (MP 17) to East Quartzsite TI/Riggles Ave. (MP 19)
• Landscape beautification and pedestrian amenities on both sides of B-10 between West Quartzsite TI (MP 17.52) and Walkover Street (MP18.13)
4. **Contact Person-Name and Title. For State project, provide ADOT District contact information here.**
Alexandra Taft
4a. **Mailing Address** PO Box 2812
- 4b. **CITY** Quartzsite
4c. **ZIP CODE** 85346
5. **COUNTY** La Paz
6. **CONGRESSIONAL DISTRICT** #7
- 4d. **PHONE NO:** 928-927-4333
4e. **FAX NO:** 928-927-4400
4f. **EMAIL:** ataft@ci.quartzsite.az.us
7. **ALTERNATE Contact-Name and Title. For State project, provide local entity contact information here.**
Triguna D. Israel
Principle Engineering Group, Inc.
7b. **PHONE NO:** 928-782-5700
- 7a. **Mailing Address:**
833 East Plaza Circle Suite 100
Yuma AZ, 85365
7c. **FAX NO:** 928-304-7445
7d. **EMAIL:** trigunaisrael@p-e-g.us
8. **List eligible activity(ies) by number and title:**
1. Provision of facilities for pedestrians and bicycles
5. Landscaping & Other Scenic Beautification
9. **List requested federal amount:**
(Must match amount in cost estimate) \$598,205
10. **List total cost of project:**
(scoping, design and construction including federal funds, and ADOT review fees)
(Must match amount in cost estimate) \$634,364

Please fill in all requested information for Items 1 through 10

CHECK ONE or TWO BOXES THAT APPLY

11. Circle primary activity in which you wish to be evaluated

1.	<input checked="" type="checkbox"/>	PROVISION OF FACILITIES FOR PEDESTRIANS AND BICYCLES. This does not include typical construction elements of a roadway such as; travel lanes, traffic signals, crosswalks, etc.
2.	<input type="checkbox"/>	PROVISION OF SAFETY AND EDUCATIONAL ACTIVITIES FOR PEDESTRIANS AND BICYCLISTS Activities must have a broad and preferably regional target audience
	<input type="checkbox"/>	ACQUISITION OF SCENIC EASEMENTS OR HISTORIC SITES – NOT ELIGIBLE IN ARIZONA
4.	<input type="checkbox"/>	SCENIC OR HISTORIC HIGHWAY PROGRAMS (INCLUDING THE PROVISION OF TOURIST AND WELCOME CENTER FACILITIES) ADOT does have in place a Parkways, Historic, and Scenic Roads Program. This program does have a separate grant program for projects on those routes that have been designated by the State/ADOT. <u>Must be on or within 2 miles of a State designated Scenic or Historic road.</u>
5.	<input checked="" type="checkbox"/>	LANDSCAPING AND OTHER SCENIC BEAUTIFICATION This is for primarily plant landscaping activities. You can include site furniture such as benches, trash receptacles, etc. Stand-alone public art is not considered scenic beautification. You can include some art as part of a project but it is not eligible as a separate category under Transportation Enhancements. Maintenance of landscaping does not qualify under this program.
6.	<input type="checkbox"/>	HISTORIC PRESERVATION Any work under this category must have a strong surface transportation link either past, present or future.
7.	<input type="checkbox"/>	REHABILITATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES (INCLUDING HISTORIC RAILROAD FACILITIES AND BRIDGES)
8.	<input type="checkbox"/>	PRESERVATION OF ABANDONED RAILWAY CORRIDORS (INCLUDING THE CONVERSION AND USE THEREOF FOR PEDESTRIAN OR BICYCLE TRAILS)
9.	<input type="checkbox"/>	CONTROL AND REMOVAL OF OUTDOOR ADVERTISING
10.	<input type="checkbox"/>	ARCHEOLOGICAL PLANNING AND RESEARCH
11.	<input type="checkbox"/>	ENVIRONMENTAL MITIGATION TO ADDRESS WATER POLLUTION DUE TO HIGHWAY RUNOFF OR REDUCE VEHICLE-CAUSED WILDLIFE MORTALITY WHILE MAINTAINING HABITAT CONNECTIVITY
12.	<input type="checkbox"/>	ESTABLISHMENT OF TRANSPORTATION MUSEUMS Please be aware that there are specific requirements for this category. Please contact your MPO, COG representative or ADOT TE Section staff for additional information.

12. PROJECT SPECIFIC DESCRIPTION: LIST ALL KEY ELEMENTS OF THE PROJECT SCOPE. INCLUDE PROJECT CONCEPT, LENGTH, MILEPOSTS, NUMBER OF ACRES, etc. (e.g., construct .5 miles of 10 foot wide asphalt multi-use pathway along north side of X Rd)
Word Count Maximum: 200

The "Hi Jolly Way Finding Signage and West Main Street Beautification" project is a proposed Wayfinding and scenic beautification/enhancement in Quartzsite, Arizona. Quartzsite themed (Hi Jolly camel and pyramid) signage will be placed along I-10, Highway 95 and B-10 advising tourists and motoring public about the location of the famous Hi Jolly Monument in the Pioneer Cemetery located a few hundred feet north of B-10 at approximately Milepost 17.85. The project will also include landscaping and pedestrian amenities along both sides of B-10 from the West Quartzsite TI to Walkover Street including the Hi Jolly Monument turnoff. Landscape enhancements (Palo Verde desert museum plants, barrel cacti, decomposed granite and decorative boulders), along with the pedestrian amenities (benches and trash cans) will complement the Gateway signage (Transportation Enhancement project currently in design). Overall, this project will add to the visitor interest, improve commerce, provide a pleasant visual and add a "sense of arrival" to visitors as they enter Quartzsite.

13. Describe the project. Please answer all questions.

A.	<p>Where is the project located?</p> <ul style="list-style-type: none"> Describe actual physical location Attach state and vicinity map in appendix For State projects, include the route and beginning and ending mileposts <p>In the Town of Quartzsite, Arizona, in La Paz County</p>																
B.	<table border="0"> <tr> <td>Is the project on:</td> <td>YES</td> <td>NO</td> <td></td> </tr> <tr> <td>Planned transportation corridor?</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Estimated Completion Date:</td> </tr> <tr> <td>Corridor under construction?</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Scheduled Completion Date:</td> </tr> <tr> <td>Existing transportation corridor?</td> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> <td></td> </tr> </table>	Is the project on:	YES	NO		Planned transportation corridor?	<input type="checkbox"/>	<input type="checkbox"/>	Estimated Completion Date:	Corridor under construction?	<input type="checkbox"/>	<input type="checkbox"/>	Scheduled Completion Date:	Existing transportation corridor?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
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Corridor under construction?	<input type="checkbox"/>	<input type="checkbox"/>	Scheduled Completion Date:														
Existing transportation corridor?	<input checked="" type="checkbox"/>	<input type="checkbox"/>															
C.	<p>What major construction, design, and right-of-way work does the project entail? Describe any need for major land modification, retaining walls, etc. and include in cost estimate.</p> <p>Design and construction of Wayfinding signage, landscaping and pedestrian amenities as shown in the schematic plans. All work will be within Town of Quartzsite and ADOT right of way.</p>																
D.	<table border="0"> <tr> <td>Can the project be constructed entirely within the project right-of-way?</td> <td>Yes</td> </tr> <tr> <td>Who owns the proposed project ROW?</td> <td>Town of Quartzsite</td> </tr> <tr> <td>Are any private landowners involved? If so, list below.</td> <td>No</td> </tr> <tr> <td>What percent of the project area is on ADOT ROW?</td> <td>5%</td> </tr> <tr> <td>Signage on I-10 and Highway 95 only</td> <td></td> </tr> </table>	Can the project be constructed entirely within the project right-of-way?	Yes	Who owns the proposed project ROW?	Town of Quartzsite	Are any private landowners involved? If so, list below.	No	What percent of the project area is on ADOT ROW?	5%	Signage on I-10 and Highway 95 only							
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E.	<table border="0"> <tr> <td>Are there drainage issues to consider?</td> <td>No</td> </tr> <tr> <td>Describe any potential impacts to Waters of the U.S.</td> <td></td> </tr> </table>	Are there drainage issues to consider?	No	Describe any potential impacts to Waters of the U.S.													
Are there drainage issues to consider?	No																
Describe any potential impacts to Waters of the U.S.																	

F.	Are utility relocations necessary?	No
G.	What is the proposed time frame for completion of the project? Scoping, design and environmental clearance will be completed within one year of grant award; the project will be constructed within a six month period thereafter.	
H.	Will the project be ADA accessible?	Yes

14. How will the project be maintained? Prior to project construction, all projects will require a signed Joint Project Agreement (JPA) with the government sponsoring entity. If the project is a State project, the local government sponsor/applicant will be responsible for long term maintenance. If agreement is not signed the project will be terminated. The following information is required for completing the JPA. Please answer all questions listed by describing how the project will be maintained and repaired after completion.

A.	Organization(s) responsible for on-going maintenance and repairs of the TE project. Town of Quartzsite
B.	Proposed on-going maintenance and repair program There is an existing Joint Project Assessment (JPA) between ADOT & Town of Quartzsite on the three ongoing Transportation Enhancement grants; a similar JPA will be executed for this project. Town of Quartzsite Parks & Recreation department will maintain this project per their commitment stated in their support letter.
C.	Source of funds for on-going maintenance and repairs Town of Quartzsite General Funds

15. If you are a local government, do you anticipate requesting self bid and administration based on the FHWA guidelines? (See TE Handbook, revised 2008, for clarification - available at www.adotenhancement.com)

YES NO

16. Does the proposed project involve or is it adjacent to a historic property or historic district?

YES NO

A. If yes, has the SHPO been allowed to review, comment and provide direction on the proposed project?"

YES NO

If so, please identify the specific designation(s) and limits and briefly describe why the proposed project qualifies. If this is a rail corridor project is the corridor "rail banked" or is the abandonment authorized by or proceeding before the Interstate Rail Commission?

Word Count Maximum: 100

17. Describe how the community was or will be involved in this project. Please include the following: Community involvement in the planning, scoping process, design process, or implementation. Is the project listed in any planning documents that had extensive public participation?

Word Count Maximum: 200

Quartzsite's full-time population of 5,000 expands to over 1,000,000 during the winter months as the sun-seekers converge on the area to enjoy the climate, desert and several gem and mineral shows. While the town benefits from the economic activity they bring, it faces tremendous strain on services that are designed and funded to serve the much smaller year-round resident base.

In light of all the many opportunities and challenges, the leadership of Quartzsite approached APS to participate in the Focused Future planning process. The process for the Quartzsite Strategic Plan for Community and Economic Development was led by APS. They worked with the local Action Team made up of town officials, business owners, concerned citizens and representatives from key community and civic organizations. A key goal identified in the strategic plan is to "improve Quartzsite's internal and external image" and one of the strategies to accomplish this goal is to increase "landscaping and signage" at community entrances.

The proposed enhancement project will accomplish the above goals. The concept plan provided in this application has been reviewed by the public and the Action Team members. The Town of Quartzsite will coordinate with the local Action Team members during the design phase to further solidify this commitment.

18. Describe why the project is an enhancement and how it relates to the transportation infrastructure of the community, region and/or state. Describe how this project will benefit the community and improve existing conditions. Why should this project be funded? (Answer all three parts in detail). Word Count Maximum: 250

Part 1 – The project provides

- Way finding signage on I-10, B-10 and Highway 95 to guide tourists to the historic Hi Jolly monument.
- Landscaping, beautification and pedestrian features for 0.6 miles along both sides of B-10 starting at the West Quartzsite and going east.

Project features are typical transportation enhancement elements in conformance to ADOT requirements.

Part 2 – The Town is most famous due to a Syrian camel jockey Haiji Ali, whose name was Anglicized to "Hi Jolly". He came to the U.S. to drive the herd of camels that formed the "United States Camel Corps" under command of Lt. Edward Fitzgerald Beale.

The plaque affixed to Ali's pyramidal tomb in the pioneer cemetery in Quartzsite, Arizona reads: "The last camp of Hi Jolly, born somewhere in Syria about 1828 / Died at Quartzsite December 16, 1902 / Came to this country February 10, 1856 / Cameldriver - packer - scout - over thirty years a faithful aid to the U.S. government. Arizona Highway Department, 1935."

The intent of this project is to celebrate Quartzsite's history and guide visitors to this monument.

Part 3 – Proposed enhancement features will create a pleasant visual to travelers as they enter into Quartzsite. Advance notification signage will help tourists find their way to the historic monument and increase visitor interest. Pedestrian amenities will improve convenience and add to visitor experience, thereby creating opportunities for increased commerce on the B-10 corridor - the main business area in Town.

19. Approval of Authorized Official (Sponsor)

This project has the concurrence of the sponsoring agency, is consistent with the agency's plans and meets all of the basic criteria listed above, which are required by the state of Arizona's Transportation Enhancement Program. **State applications MUST be signed by the appropriate ADOT District Engineer.**

Sponsor Representative (Type in name and title)	Alexandra Taft, Town Manager
Signature of Rep	
Date Signed	7/19/2010

20. Local applications MUST have Endorsement of Metropolitan Planning Organization - Council of Governments, unless a statewide application.

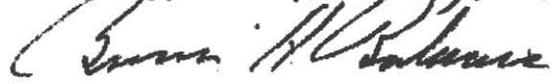
This project has been reviewed and endorsed by:

MPO or COG

Name and Title

Signature

Date Signed

WACOG
Bryan H. Babione, Executive Director

8-2-10

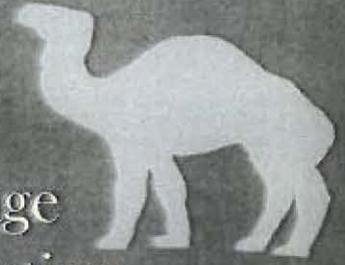
21. Cost Estimate review – include for State and Local projects.

The project cost estimate included in this application has been reviewed by:

Organization	Principle Engineering Group, Inc
Name and Title	Triguna Israel, P.E. , Principal
Signature	
Date Signed	7/19/2010

Town of Quartzsite

Hi Jolly Way Finding Signage & West Main Street Beautification



Prepared By



THE LAST CAMP
OF
HI JOLLY
WAS SOMEWHERE IN SYRIA
ABOUT 1888
DIED AT QUARTZSITE
OCTOBER 18 1888
CAME TO THE COUNTRY
FEBRUARY 20 1886
CAMELDRIVER - PACKER
SCOUT - OVER THIRTY
YEARS A PATRIOT. AID
TO THE U.S. GOVERNMENT
ARIZONA
DEPARTMENT
1888

**ARIZONA TRANSPORTATION ENHANCEMENT PROGRAM
ROUND 18 (2010) COST ESTIMATE**

IMPORTANT CONSIDERATIONS

- List all items necessary to develop and construct or implement your project.
- The applicant is responsible for verifying all costs and their accuracy.
- Unit prices must be a reasonable representation of the work to be performed.
- The use of federal funds for project Scoping and Design is optional.
- All federal funds must have FHWA authorization prior to incurring any costs to be reimbursed.
- Funds paid for reimbursement of costs incurred shall be returned if project is not constructed.

LOCAL PROJECTS: The amount of federal funds requested for project scoping and design should not exceed 30% of the total amount of federal aid requested. Cost overruns will be the responsibility of the Local sponsoring agency.

STATE PROJECTS: To be eligible for State designation, the project must be on, adjacent to, or associated with the State Highway System, must be located on a minimum of 75% of ADOT right-of-way, and must have the signature and support of the appropriate ADOT District Engineer. State Projects shall not exceed \$1,000,000 in total project cost (including the State match) unless another source for the additional funding is available to cover the overage. The source of this additional funding shall be identified in the application submitted for the State project.

NON-INFRASTRUCTURE PROJECTS (No ground disturbing activities): Address only parts A.2 (Workplan), C.4 (Itemized Costs), D (ADOT Review Fee), E (Total Project Cost), and F (Funding Breakdown). ADOT will issue the environmental clearance memo base on the final project description defined in the sponsor's detailed Workplan.

Enter values into GREEN CELLS.	The program will automatically calculate the Totals and Federal Share at 94.3%, but manual overriding entries may be necessary where noted.
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ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	FEDERAL TE FUNDS @ 94.3%	SPONSOR MATCHING FUNDS @ 5.7%
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A. SCOPING - Stage 1 (15% Conceptual Design)

All projects must include these costs regardless if the application is for a State or Local project.
(Non-infrastructure projects: Only #2 applies).

1. SITE TOPOGRAPHIC SURVEY (2%-5% of constr. cost) <i>(Enter \$0 in Unit Price column if none required)</i>	LS	1	\$15,000.00	\$15,000.00	\$14,145.00	\$855.00
2. PROJECT ASSESSMENT REPORT (infrastructure projects) or DETAILED WORKPLAN INCLUDING SCHEDULE AND COSTS (non-infrastructure projects) (About 5% of construction or implementation cost)	LS	1	\$26,500.00	\$26,500.00	\$24,989.50	\$1,510.50
3. ENVIRONMENTAL DETERMINATION for infrastructure projects, including technical supporting documents. (Anticipate \$20,000 to \$40,000)	LS	1	\$27,500.00	\$27,500.00	\$25,932.50	\$1,567.50
4. HAZARDOUS MATERIALS ASSESSMENT including heavy metals & asbestos <i>(if an assessment is necessary, about \$1,500. Enter \$0 in Unit Price column if none required)</i>	LS	1	\$1,500.00	\$1,500.00	\$1,414.50	\$85.50
SUBTOTAL - PROJECT SCOPING COSTS						
Federal funds for scoping are calculated at 94.3% of the total scoping cost. If requesting less than 94.3% federal funds, enter new total or 0 in the Federal column.				\$ 70,500	\$66,482	\$4,019

B. DESIGN - Stages II, III, IV (30%, 60%, 95%-100% Preliminary Design) (Pre-engineering)

Not applicable to non-infrastructure projects. All infrastructure projects must include these costs regardless if the application is for a State or Local project. If federal funds are used for design, the project shall not advance beyond Stage II (30%) until it has received environmental clearance.

1. PS&E's - Plans, Special Provisions, Cost Estimates & Schedules. Anticipate 18%-20% of constr. costs.	LS	1	\$90,894.01	\$90,894.01	\$85,713.05	\$5,180.96
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ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	FEDERAL TE FUNDS @ 94.3%	SPONSOR MATCHING FUNDS @ 5.7%
2. GEOTECHNICAL INVESTIGATION (If a report is necessary, about 5% of construction cost) Includes testing, Geotech Report, Materials & Pavement Design Report) Enter \$0 in Unit Price column if none required.	LS	1	\$13,000.00	\$13,000.00	\$12,259.00	\$741.00
3. DRAINAGE REPORT (If a report is necessary, about 5% of construction cost) Enter \$0 in Unit Price column if none required)	LS	1	\$2,500.00	\$2,500.00	\$2,357.50	\$142.50
4. STORM WATER POLLUTION PREVENTION PLAN (Required if there is over 1 acre of total disturbance, about 1% of construction cost) Enter \$0 in Unit Price column if none required.	LS	1	\$3,000.00	\$3,000.00	\$2,829.00	\$171.00
SUBTOTAL – PROJECT DESIGN COSTS Federal Funds for design are calculated at 94.3% of the total design cost. If requesting less than 94.3% Federal Funds for design, enter new total or 0 in the Federal column.				\$ 109,394	\$103,159	\$6,235
C. CONSTRUCTION OR IMPLEMENTATION - Stage V For non-infrastructure projects (no ground disturbing activities), address only parts 4, D and F.						
1. SITE ACQUISITION & HARDSCAPE CONSTRUCTION						
RIGHT-OF-WAY ACQUISITION (If necessary)	LS	1		\$0.00	\$0.00	\$0.00
INSTALLATION OF STORMWATER POLLUTION PREVENTION MEASURES (If over 1 acre of disturbance, about 5% of constr. costs) Enter \$0 in Unit Price column if area of disturbance is less than one acre.	LS	1	\$15,000.00	\$15,000.00	\$14,145.00	\$855.00
SITE PREPARATION (Clearing and grubbing, plant salvage)	LS	1	\$30,000.00	\$30,000.00	\$28,290.00	\$1,710.00
DEMOLITION						
Sawcut	LF			\$0.00	\$0.00	\$0.00
Remove Structures and Obstructions	LS	1		\$0.00	\$0.00	\$0.00
Remove Fencing	LF			\$0.00	\$0.00	\$0.00
Remove Structural Concrete				\$0.00	\$0.00	\$0.00
Remove Asphaltic Concrete Pavement	CY			\$0.00	\$0.00	\$0.00
Remove Concrete Sidewalks, Slabs				\$0.00	\$0.00	\$0.00
HAZARDOUS MATERIALS ABATEMENT (If applicable; include heavy metals & asbestos; about 5% of construction cost) Enter \$0 in Unit Price column if none required.	LS	1		\$0.00	\$0.00	\$0.00
UTILITY RELOCATION. Only the cost of utilities needing relocation as a direct result of the enhancement project are eligible for federal reimbursement. Because of the costs involved, the undergrounding of overhead utilities is not eligible. Enter \$0 in Unit Price column if none required.	LS	1		\$0.00	\$0.00	\$0.00
RETAINING WALL (Concrete; SF of face above the footing)	SF			\$0.00	\$0.00	\$0.00
EARTHWORK						
General Excavation		007	\$4.00	\$3,600.00	\$3,394.80	\$205.20
Drainage Excavation				\$0.00	\$0.00	\$0.00
Structural Excavation	CY			\$0.00	\$0.00	\$0.00
Structural Backfill				\$0.00	\$0.00	\$0.00
Borrow (In Place)		000	\$7.00	\$3,500.00	\$3,300.50	\$199.50
CURB & GUTTER	LF			\$0.00	\$0.00	\$0.00
AGGREGATE BASE	CY			\$0.00	\$0.00	\$0.00
PATHWAY OR SIDEWALK MATERIALS						
Concrete				\$0.00	\$0.00	\$0.00
Colored Concrete	SF			\$0.00	\$0.00	\$0.00

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	FEDERAL TE FUNDS @ 94.3%	SPONSOR MATCHING FUNDS @ 5.7%
Stamped Color Concrete				\$0.00	\$0.00	\$0.00
Precast Concrete Pavers				\$0.00	\$0.00	\$0.00
Asphaltic Concrete	Ton			\$0.00	\$0.00	\$0.00
Polymer or Resin Stabilized Surface	SF			\$0.00	\$0.00	\$0.00
CROSSWALK ENHANCEMENT						
Concrete Pavers				\$0.00	\$0.00	\$0.00
Stamped Asphalt				\$0.00	\$0.00	\$0.00
Stamped Concrete	SF			\$0.00	\$0.00	\$0.00
Concrete		2,700	\$7.00	\$19,656.00	\$18,535.61	\$1,120.39
Integral Color Concrete				\$0.00	\$0.00	\$0.00
PEDESTRIAN ADA RAMP	SF			\$0.00	\$0.00	\$0.00
CULVERT EXTENSIONS	LF			\$0.00	\$0.00	\$0.00
PEDESTRIAN LIGHTING (Includes conduit and trenching) Street lighting is not eligible for federal reimbursement.	Each	0	\$0.00	\$0.00	\$0.00	\$0.00
HANDRAIL						
Standard				\$0.00	\$0.00	\$0.00
Decorative	LF			\$0.00	\$0.00	\$0.00
SUBTOTAL - SITE ACQUISITION & HARDSCAPE CONSTRUCTION				\$ 71,756	\$67,666	\$4,090
2. LANDSCAPING & IRRIGATION ITEMS						
TREES (Above 15 gallon in size as required per Local code or special design requirements)	Each			\$0.00	\$0.00	\$0.00
TREES (15 GALLON SIZE)	Each	81	\$225.00	\$18,225.00	\$17,186.18	\$1,038.83
TREES (5 GALLON SIZE)	Each			\$0.00	\$0.00	\$0.00
SHRUBS (5 GALLON SIZE)	Each			\$0.00	\$0.00	\$0.00
SHRUBS (1 GALLON SIZE)	Each			\$0.00	\$0.00	\$0.00
CACTUS (5 GALLON SIZE)	Each	346	\$42.00	\$14,532.00	\$13,703.68	\$828.32
MULCH						
Decomposed Granite (4" stabilized)	SY	5,967	\$12.00	\$68,160.00	\$64,274.88	\$3,885.12
Organic				\$0.00	\$0.00	\$0.00
TOPSOIL	CY			\$0.00	\$0.00	\$0.00
SEEDING	Acre			\$0.00	\$0.00	\$0.00
TURF SOD-SALT GRASS	SY			\$0.00	\$0.00	\$0.00
BOULDERS	Each	200	\$90.00	\$18,000.00	\$16,974.00	\$1,026.00
IRRIGATION SYSTEM						
Drip		35,000	\$11.00	\$35,000.00	\$33,005.00	\$1,995.00
Turf				\$0.00	\$0.00	\$0.00
SLEEVING FOR IRRIGATION SYSTEM						
Directional Bore	LF			\$0.00	\$0.00	\$0.00
Cut and Patch				\$0.00	\$0.00	\$0.00
LANDSCAPE HEADER CURB	LF			\$0.00	\$0.00	\$0.00
LANDSCAPE ESTABLISHMENT (Typically about 4.5% of the cost of landscaping)	LS	1	\$12,000.00	\$12,000.00	\$11,316.00	\$684.00
SUBTOTAL - LANDSCAPING & IRRIGATION ITEMS				\$ 165,917	\$156,460	\$9,457
3. SITE FURNISHINGS						
BENCHES	Each	28	\$810.00	\$23,400.00	\$22,066.20	\$1,333.80
SEATWALLS	LF			\$0.00	\$0.00	\$0.00
BIKE RACKS	Each			\$0.00	\$0.00	\$0.00
TRASH RECEPTACLES	Each	28	\$810.00	\$23,400.00	\$22,066.20	\$1,333.80
DRINKING FOUNTAINS	Each			\$0.00	\$0.00	\$0.00
SIGNAGE (Standard Traffic Control)	Each			\$0.00	\$0.00	\$0.00
TREE GRATES	Each			\$0.00	\$0.00	\$0.00
SUBTOTAL - SITE FURNISHINGS				\$ 46,800	\$44,132	\$2,668
4. OTHER CONSTRUCTION ITEMS. ALSO, ITEMIZED LINE ITEMS FOR NON-INFRASTRUCTURE PROJECTS. (Insert additional rows if necessary)						

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	FEDERAL TE FUNDS @ 94.3%	SPONSOR MATCHING FUNDS @ 5.7%
Specialty signs (2' x 5')	Each	14	\$750.00	\$7,700.00	\$7,261.10	\$438.90
Specialty signs (5' x 7')	Each	4	\$1,400.00	\$5,600.00	\$5,280.80	\$319.20
Foundation	Each	20	\$900.00	\$9,000.00	\$8,487.00	\$513.00
2 (1/2)" Tubing	LF	350	\$12.00	\$4,200.00	\$3,960.60	\$239.40
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
SUBTOTAL - OTHER CONSTRUCTION LINE ITEMS				\$ 26,500	\$24,990	\$1,511

5. MOBILIZATION AND ADMINISTRATION COSTS						
CONTRACTOR MOBILIZATION (Typically about 8% of construction cost)	LS	1	\$24,877.84	\$24,877.84	\$23,459.80	\$1,418.04
TRAFFIC CONTROL (0-8% of construction cost)	LS	1	\$23,104.32	\$23,104.32	\$21,787.37	\$1,316.95
CONSTRUCTION SURVEY & LAYOUT (Typically about 1% of constr. cost)	LS	1	\$11,552.16	\$11,552.16	\$10,893.69	\$658.47
CONSTRUCTION CONTINGENCIES (Typically about 5% of constr. cost)	LS	1	\$15,548.65	\$15,548.65	\$14,662.38	\$886.27
CONSTRUCTION ADMINISTRATION (Averaging 18% of construction cost)	LS	1	\$68,414.06	\$68,414.06	\$64,514.46	\$3,899.60
SUBTOTAL - MOBILIZATION & ADMINISTRATION COSTS				\$ 143,497	\$135,317.70	\$8,179.33
TOTAL CONSTRUCTION OR IMPLEMENTATION COST (STAGE V) (Enter this amount in Box A below.)				\$ 454,470	\$428,565.24	\$25,904.79

D. ADOT REVIEW FEE (Not applicable to State projects. Cannot be applied to the federal participation or the Local match. On Local Certification Acceptance or Self-administration projects, manually change the amount in the green cell to \$3,000. Change the amount to \$0 for State projects.)	LS	1	\$3,000.00	\$3,000.00	NO ENTRY	
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E. TOTAL PROJECT COST (All subtotals + ADOT local projects review fee)				\$ 637,364	NO ENTRY	
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F. SUMMARY OF FEDERAL AND NON-FEDERAL FUNDS						
Caution: Follow the instructions in the notes provided.						
TOTAL CONSTRUCTION OR IMPLEMENTATION COST (STAGE V) FROM THE ESTIMATE ABOVE. ALSO ADD IN THE TOTAL COST FOR SCOPING AND DESIGN (STAGES I THRU IV) IF REQUESTING FEDERAL FUNDS FOR REIMBURSEMENT OF THOSE COSTS.					BOX A	\$ 634,364
TOTAL FEDERAL FUNDS CAPPED @ 94.3% (.943 x amount shown in Box A above). Note: For Local projects, the maximum amount that can be requested is \$750,000 (\$943,000 for State projects). If the amount automatically calculated by this program exceeds the maximum amount allowed for a State or Local project, manually input the maximum allowed amount of federal funds.					BOX B	\$ 598,205
TOTAL SPONSOR MATCHING FUNDS (.057 x cost shown in Box A above). Note: The maximum amount that should be shown on this line is \$45,334 for Local projects (\$57,000 for State projects). If the amount automatically calculated by this program exceeds the appropriate amount for a State or Local project, manually input the appropriate amount.					BOX C	\$ 36,159
TOTAL ADDITIONAL FUNDS (OVERMATCH). Note: Enter the amount in Box A in excess, if any, of \$795,334 for Local projects or \$1,000,000 for State projects.					BOX D	\$ 0
TOTAL NON-FEDERAL FUNDS (Note: This is the sum of Box C and Box D).					BOX E	\$ 36,159

TOWN OF QUARTZSITE

RESOLUTION 10-18

A RESOLUTION OF THE TOWN OF QUARTZSITE, ARIZONA, APPROVING THE APPLICATION FOR ARIZONA DEPARTMENT OF TRANSPORTATION ENHANCEMENT FUNDS PROVIDING FOR HI JOLLY WAYFINDING SIGNAGE AND MAIN STREET WEST BEAUTIFICATION.

WHEREAS, the Safe Accountable Flexible Efficient Transportation Equity Act– A Legacy for Users – (2005)(SAFETEA-LU) establishes a new vision of surface transportation in America to bring the nation’s surface transportation into the 21st century; and

WHEREAS, the reauthorization of SAFETEA-LU, the largest public works legislation in U.S. history, named the Transportation Equity Act for the 21st century, SAFETEA-LU continues and expanded the work begun with SAFETEA-LU; and

WHEREAS, SAFETEA-LU offers broad opportunities and federal funding for creative projects that integrated transportation into our communities and environment. The legislation has designated activities to improve non-motorized transportation, enhance the public’s traveling experience, revitalize communities, and improve the quality of life.

WHEREAS, Arizona Department of Transportation (ADOT) administers the Federal Highways Administration (FHWA)

WHEREAS, the Town of Quartzsite is the fastest growing incorporated municipality in La Paz County and like the entire state of Arizona, is experiencing rapid development/ population growth, directly related to the Town’s location; and

WHEREAS, the Town’s Focused Future Strategic Plan for Economic Development, adopted in 2007 calls for developing the Town’s image and community pride which includes a focus of enhancement for the appearance through landscaping and increase of signage at community entrances; and

WHEREAS, the Town has approved a Water Efficient Landscape Ordinance and has been awarded a Tree City USA designation; and

WHEREAS, the Town has a unique history of the US Camel Corps, celebrated by the Hi Jolly Monument, commissioned by Arizona Department of Transportation;

NOW THEREFORE, BE IT RESOLVED by the Mayor and the Town Council of the Town of Quartzsite, Arizona, hereby;

1. Authorizes the submittal of a Safe Accountable Flexible Efficient Transportation Equity Act (SAFETEA-LU) application to the Arizona Department of Transportation for funding for the construction of way finding signage and Main Street West beautification.
2. Certifies that the Town of Quartzsite will provide the required matching funds of 5.7% of the project including the commitment to ADOT review fee and any over match.
3. Commits to funding the project scoping document, environmental, right-of-way and utility clearances and design if applicable.
4. Commits that the project will be ready for advertisement in Three (3) Years.
5. Commits to pay for all cost overruns.
6. Commits to reimburse ADOT/FHWA for all federal funds used, if the project is cancelled by the sponsor.
7. Commits to JPA maintenance agreement.

PASSED AND ADOPTED BY THE Mayor and Town Council of the Town of Quartzsite, Arizona, this 30th day of July 2010.

ATTEST:



Karen Norris, Town Clerk

APPROVED:

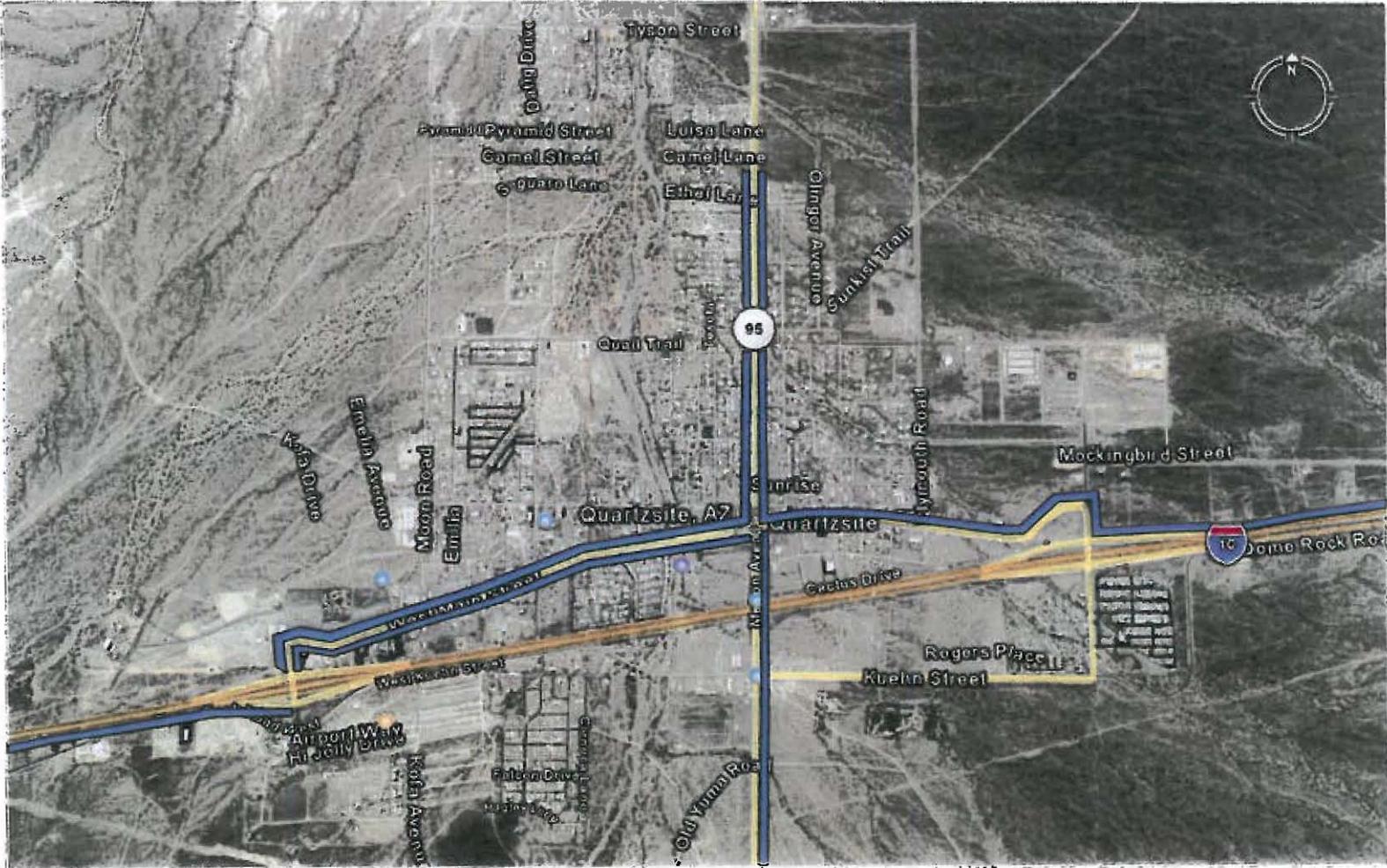


Ed Foster, Mayor

APPROVED AS TO FORM:



Pamela Walsma, Town Attorney



 Project Limits

Project Locations Map

Hi Jolly Way Finding Signage and West Main Street Beautification



Arizona Department of Transportation

Intermodal Transportation Division

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janice K. Brewer
Governor

John S. Halikowski
Director

Floyd Roehrich Jr.
State Engineer

July 19, 2010

Transportation Enhancement Review Committee
Arizona Department of Transportation
206 South Seventeenth Avenue
Phoenix, AZ. 85007-3213

Re: Hi Jolly Way Finding Signage and Main Street West Beautification

Dear Grant Committee:

The Yuma District commends the Town of Quartzsite for their vision of this scenic beautification/enhancement project at the west entrance into the Town of Quartzsite. The **Hi Jolly Way Finding Signage and Main Street West Beautification** project will add to the enhancements currently being designed as part of the Gateway Project which was funded by TERC at the previous round of selection. The proposed way finding signage with the "Hi Jolly" theme will promote Quartzsite history and add to the visitor experience to the historic monument.

The entire project is within public rights-of-way. I support this worthwhile plan to construct such a community asset and request that this project be strongly considered for Transportation Enhancement Program funding.

The mission of the Arizona Department of Transportation is to provide a safe and efficient transportation system as well as provide enhancements that will benefit communities for the citizens of Arizona. Your approval of the Town of Quartzsite funding application will help this community provide a much needed identity signage on these important transportation routes.

Respectfully,


Paul V. Patane, P.E.
Yuma District Engineer



**QUARTZSITE BUSINESS
CHAMBER OF COMMERCE**
110 W. MAIN ST. -- P.O. BOX 2566 -- QUARTZSITE, AZ, 85346
qzchamber.com -- quartzsitebusinesschamber.com
(928) 927-9321 -- EMAIL quartzsitebusinesscoc@tds.net
**WELCOME TO QUARTZSITE
"THE GATHERING PLACE"**

July 27, 2010

To: Town of Quartzsite
Mayor and Council

Our Business Chamber has been asked by the Town to review the plans submitted by Principle Engineering Group (PEG) from Yuma on the proposed Hi Jolly Way Finding Signage and Main Street Beautification.

These plans included signage ideas and maps of where the beautification of the west end of town would be located. We were asked to send a letter of support to the Town for this project.

We discussed these plans at our Board meeting. Our concerns were how this project would affect our business members at the west end of town that were included in this proposal.

After all the plans were explained to everyone's satisfaction, and we decided that this proposal would greatly benefit the town and not adversely affect the businesses at that end, our Board of Directors and Executive board unanimously agreed to send this letter to show our support for this improvement to the west end of town.

We thank you for including us in this decision by asking for our support. Anything that we can do to further the best interests of Quartzsite and that will be for the betterment of our business community is of utmost importance to us and to the future of Quartzsite. We will do anything we can to help in any matter that will benefit everyone.

Sincerely,

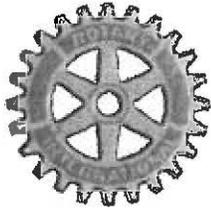
Cee Carnevale, President, and
Board of Directors and Executive Board
Quartzsite Business Chamber of Commerce

RECEIVED
JUL 27 2010

BY:.....

RECEIVED
JUL 21 2010

BY: *ca*



Quartzsite Rotary Club 27195
Post Office Box 2425 Quartzsite, AZ 85346
President, Linda Ward Secretary, Angelina M. Masales

July 15, 2010

Town of Quartzsite
Attn: Alex Taft, Town Manager
Post Office Box 2812
Quartzsite, AZ 85346

Re: Hi Jolly Signage and Main Street Beautification

Dear Ms. Taft,

We would like to thank you for the report you gave us regarding the Hi Jolly signage and Beautification Project proposed for the west end of Main Street

We would like to send our support of this project. We feel this would be a great addition for our Town, the residents and visitors alike.

We do have a question regarding the cacti proposed for this area and wonder if there is any other plant available without the "thorns"? However, we do not feel that this concern should jeopardize this project by any means.

Thank you, for keeping us informed of projects that help to beautify our Town and giving us the opportunity to ask questions and voice concern.

Sincerely, on behalf of the Quartzsite Rotary Club,

Angelina M. Masales
Angelina M. Masales,
Secretary



PROUD NEIGHBORS OF QUARTZSITE

P.O. Box 3185, Quartzsite, AZ 85359
928-927-3845

July 21, 2010

Alex Taft, Town Manager
Town of Quartzsite
PO Box 2812
Quartzsite, AZ 85346

Re: Hi Jolly Way Finding Signage and Main Street West Beautification

Dear Ms. Taft,

Proud Neighbors of Quartzsite (PNQ) Board members would like to take this opportunity to officially support the Hi Jolly Way Finding Signage and Main Street West Beautification project. After reviewing the plans, we're writing this letter to show our strong support of this project.

Visitors arriving to town from the west will be greeted with a visually warm welcome to Quartzsite! This project will be a great addition to our town!

The new beautification project is right in alignment with PNQ's mission and vision statements.

As the Rock Capital of the World, Quartzsite's growth and beauty will be shared with residents and visitors alike. Thank you for helping to create such a wonderful project.

Sincerely,

Shanana "Rain" Golden-Bear
Secretary,
Proud Neighbors of Quartzsite



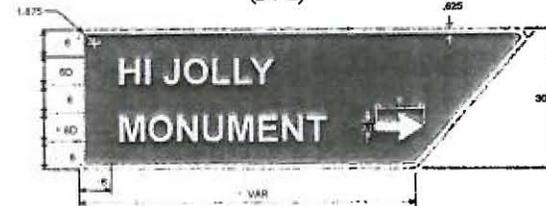
Ⓐ
(D7-1)



Ⓑ
(D7-1)



Ⓒ
(D7-2)



Ⓓ
(D7-2)

ADOT Right of Way Signage



①



②



③

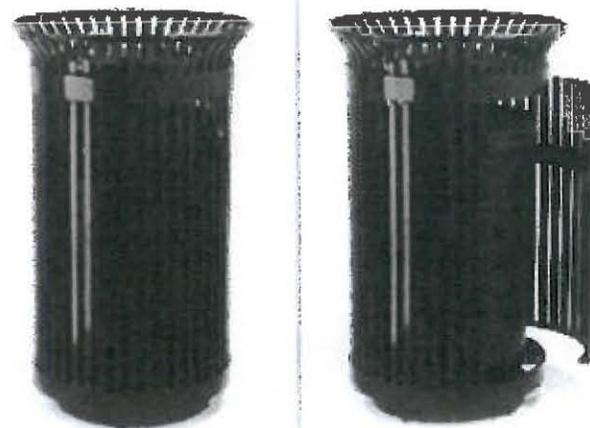
Quartzsite Right of Way Signage

Note: All signs shall be mounted in compliance with the Manual on Uniform Traffic Control Devices (MUTCD), ADOT Signing and Marking Standards, ADOT Traffic Engineering Manual of Approved signs and these plans

Hi Jolly Way Finding Signage and West Main Street Beautification



Victor Stanley Benches Classic Series C - 138



Victor Stanley Litter Receptacle — Iron Sites Series SD-42

Furnishings Details

Hi Jolly Way Finding Signage and West Main Street Beautification



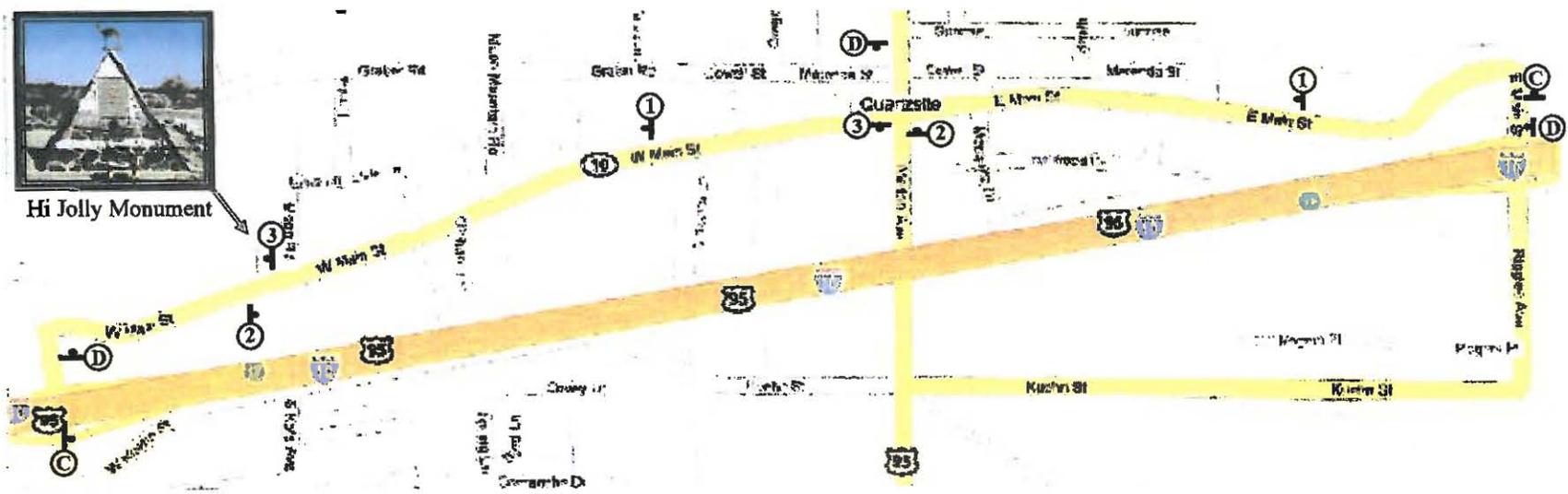
Hi Jolly Monument



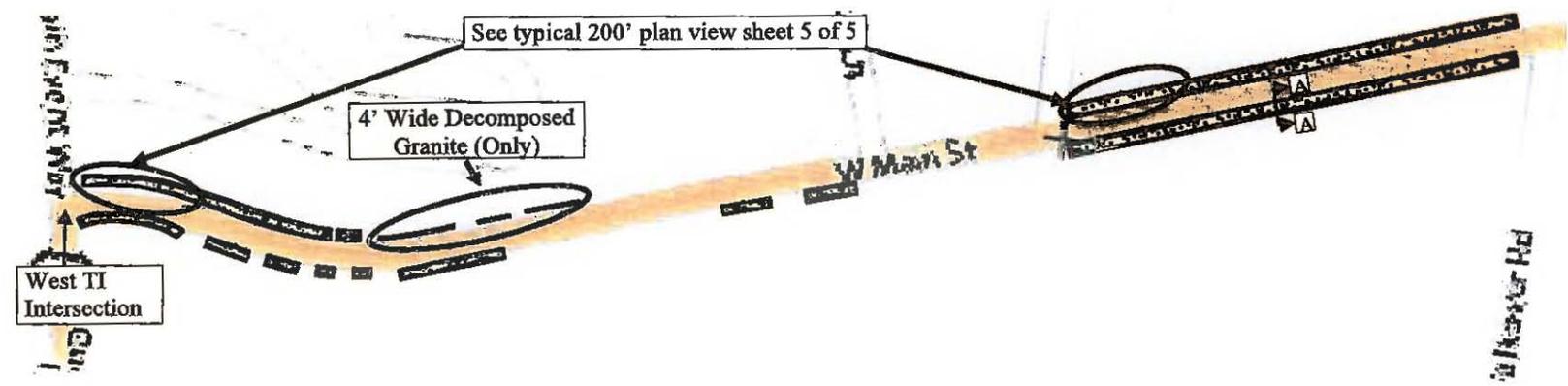
Signage Locations 1 of 2

Hi Jolly Way Finding Signage and West Main Street Beautification

PRINCIPLE
ENGINEERING GROUP INC
833 E Plaza Circle Suite 100 Yuma, AZ 85365
p 928-782-5700 f. 928-304-7445



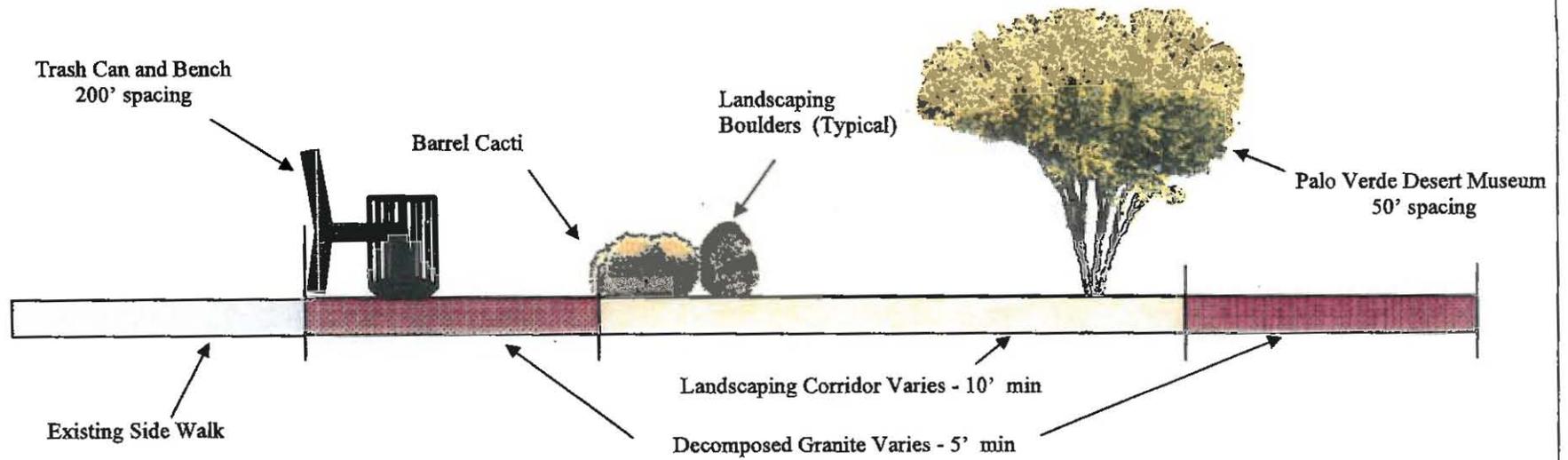
Signage Locations 2 of 2



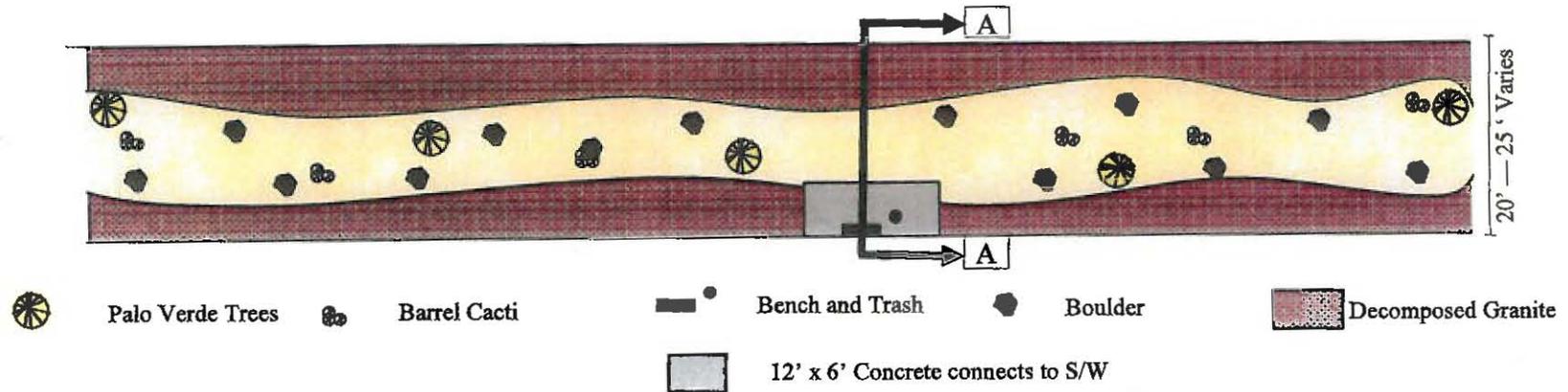
Enhancement Plan

Hi Jolly Way Finding Signage and West Main Street Beautification

PRINCIPLE
ENGINEERING GROUP INC
633 E Plaza Circle Suite 100 Yuma, AZ 85365
p 928-782-5700, f 928-304-7445



Typical Section (Section A - A)



Typical 200 Feet Plan View

Hi Jolly Way Finding Signage and West Main Street Beautification

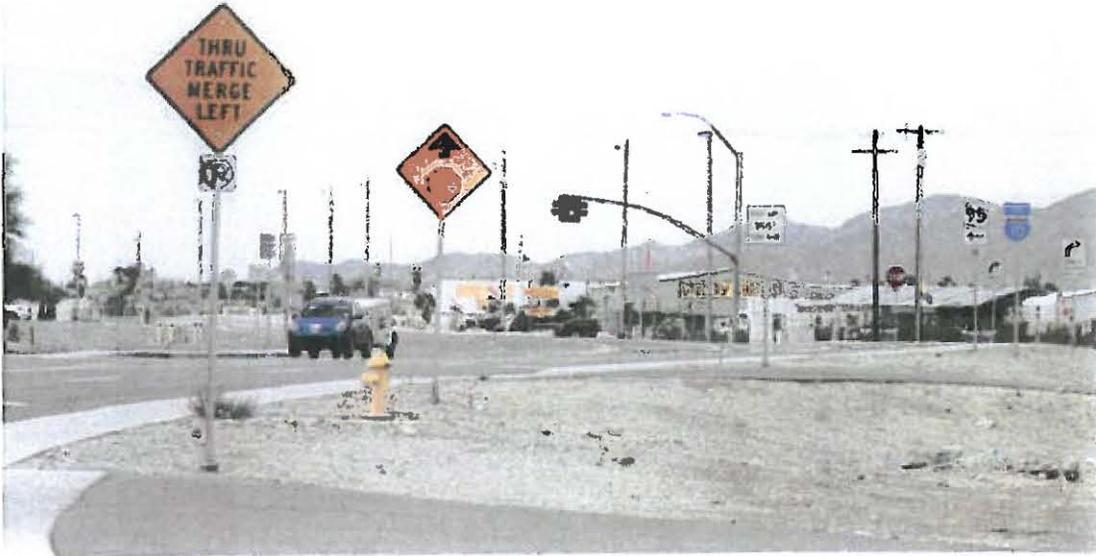


Looking East-Current

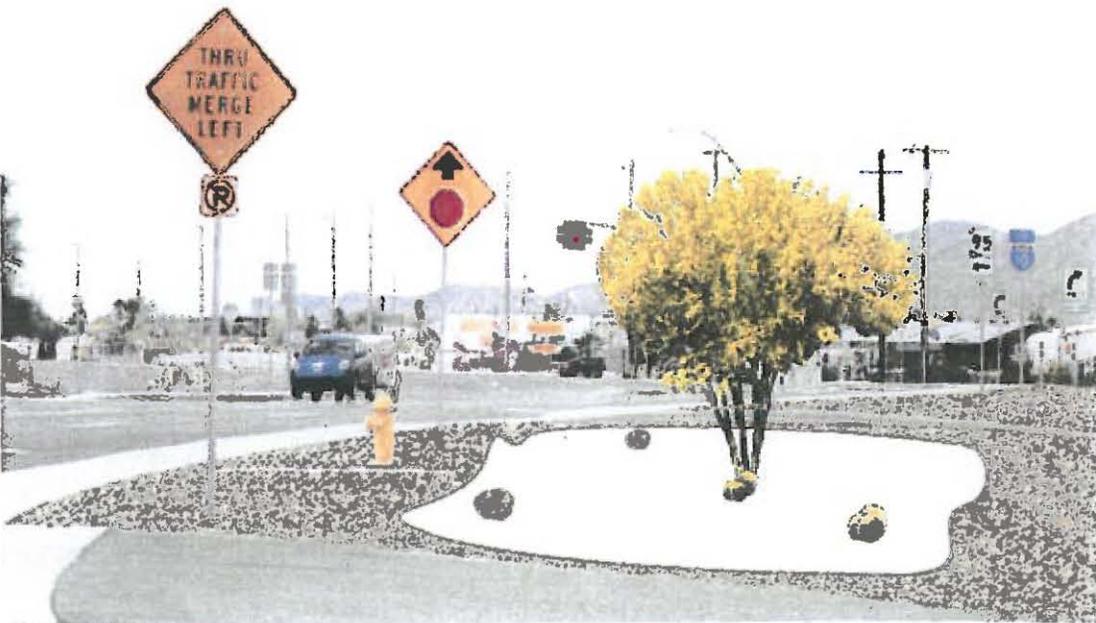


Looking East-Future

Hi Jolly Way Finding Signage and West Main Street Beautification



Looking West-Current



Looking West-Future

Hi Jolly Way Finding Signage and West Main Street Beautification

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	FEDERAL TE FUNDS @ 94.3%	SPONSOR MATCHING FUNDS @ 5.7%	
Signs (3' x 3')	Each	22	\$790.00	\$7,700.00	\$7,281.10	\$438.90	
Signs (5' x 7')	Each	4	\$1,400.00	\$5,600.00	\$5,280.80	\$319.20	
Gradation	Each	30	\$300.00	\$9,000.00	\$8,487.00	\$513.00	
(1/2") Tubing	PF	350	\$12.00	\$4,200.00	\$3,960.60	\$239.40	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	
SUBTOTAL - OTHER CONSTRUCTION LINE ITEMS				\$ 26,500	\$24,990	\$1,511	
5. MOBILIZATION AND ADMINISTRATION COSTS							
CONTRACTOR MOBILIZATION (Typically about 8% of construction cost)	LS	1	\$24,877.84	\$24,877.84	\$23,459.80	\$1,418.04	
TRAFFIC CONTROL (0-8% of construction cost)	LS	1	\$23,104.32	\$23,104.32	\$21,787.37	\$1,316.95	
CONSTRUCTION SURVEY & LAYOUT (Typically about 1% of constr. cost)	LS	1	\$11,552.16	\$11,552.16	\$10,893.69	\$658.47	
CONSTRUCTION CONTINGENCIES (Typically about 5% of constr. cost)	LS	1	\$15,548.65	\$15,548.65	\$14,662.38	\$886.27	
CONSTRUCTION ADMINISTRATION (Averaging 18% of construction cost)	LS	1	\$68,414.06	\$68,414.06	\$64,514.46	\$3,899.60	
SUBTOTAL - MOBILIZATION & ADMINISTRATION COSTS				\$ 143,497	\$135,317.70	\$8,179.33	
TOTAL CONSTRUCTION OR IMPLEMENTATION COST (STAGE V) (Enter this amount in Box A below.)				\$ 454,470	\$428,565.24	\$25,904.79	
D. ADOT REVIEW FEE (Not applicable to State projects. Cannot be applied to the federal participation or the Local match. On Local Certification Acceptance or Self-administration projects, manually change the amount in the green cell to \$3,000. Change the amount to \$0 for State projects.)							
	LS	1	\$3,000.00	\$3,000.00	NO ENTRY		
E. TOTAL PROJECT COST (All subtotals + ADOT local projects review fee)				\$ 637,364	NO ENTRY		
F. SUMMARY OF FEDERAL AND NON-FEDERAL FUNDS Caution: Follow the instructions in the notes provided.							
TOTAL CONSTRUCTION OR IMPLEMENTATION COST (STAGE V) FROM THE ESTIMATE ABOVE. ALSO ADD IN THE TOTAL COST FOR SCOPING AND DESIGN (STAGES I THRU IV) IF REQUESTING FEDERAL FUNDS FOR REIMBURSEMENT OF THOSE COSTS.						BOX A	\$ 634,364
TOTAL FEDERAL FUNDS CAPPED @ 94.3% (.943 x amount shown in Box A above). Note: For Local projects, the maximum amount that can be requested is \$750,000 (\$943,000 for State projects). If the amount automatically calculated by this program exceeds the maximum amount allowed for a State or Local project, manually input the maximum allowed amount of federal funds.						BOX B	\$ 598,205
TOTAL SPONSOR MATCHING FUNDS (.057 x cost shown in Box A above). Note: The maximum amount that should be shown on this line is \$45,334 for Local projects (\$57,000 for State projects). If the amount automatically calculated by this program exceeds the appropriate amount for a State or Local project, manually input the appropriate amount.						BOX C	\$ 36,159
TOTAL ADDITIONAL FUNDS (OVERMATCH). Note: Enter the amount in Box A in excess, if any, of \$795,334 for Local projects or \$1,000,000 for State projects.						BOX D	\$ 0
TOTAL NON-FEDERAL FUNDS (Note: This is the sum of Box C and Box D).						BOX E	\$ 36,159

Total

Match

**Town of Quartzsite
Budget Worksheet FY 12-13
Homeland Security Grants 34-383**

Homeland Security Grants		Adopted Budget FY11-12	As Of 3/31/2012 Expensed FY11-12	Proposed Budget FY 12-13
5024	Gas & Oil	\$ -	\$ -	\$ -
5026	Weapons Purchase	\$ -	\$ -	\$ -
5027	Radio Maint.	\$ -	\$ -	\$ -
5033	Printing & Advertising	\$ -	\$ -	\$ -
5043	Travel/Meetings/Training	\$ -	\$ -	\$ 500.00
5060	Small Tools/Equipment	\$ -	\$ -	\$ 9,500.00
5061	Capital Outlay	\$ 90,000.00	\$ -	\$ 90,000.00
Homeland Security Totals		\$ 90,000.00	\$ -	\$ 100,000.00

**Town of Quartzsite
Budget Worksheet FY 12-13
HSIP - Dome Rock Grant**

HSIP - Dome Rock Grant		Adopted Budget FY11-12	As Of 3/31/2012 Expensed FY11-12	Proposed Budget FY 12-13
5100	Project Admin & Legal		\$ -	
5101	Project Rights of Ways		\$ -	
5102	Project Relocation		\$ -	
5103	Project Engineering		\$ -	
5104	Project Inspection		\$ -	
5105	Project Construction		\$ -	\$ 600,000.00
HSIP - Dome Rock Grand Total:		\$ -	\$ -	\$ 600,000.00



PRINCIPLE ENGINEERING GROUP INC

833 EAST PLAZA CIRCLE
SUITE 400
YUMA, AZ 85865
PH: 928.782.5700
FAX: 928.304.7445

June 20, 2012

Alex Taft, Town Manager
Town of Quartzsite
P.O.Box 2812
465 North Plymouth Road
Quartzsite, AZ 85346

HSIP - Dome Rock

RE: **HSIP Grant Application**

Dear Alex:

Principle Engineering Group, Inc. (PEG) sincerely appreciates the opportunity to provide Project Coordination and grant application services on the above referenced project.

BACKGROUND

Federal safety funds in the HSIP program are administered by the Arizona Department of Transportation. Each year WACOG receives approximately \$600,000 for their share to be distributed among the various local agencies. For FY2012 the local agencies were not able to submit any qualifying projects whereby ADOT swept these funds into its general program. Town of Quartzsite would like to pursue these worthwhile funds for safety improvements in the Town limits.

SCOPE

1. Project Coordination

- Principle Engineering Group, Inc. (PEG) will coordinate the planning and coordination meetings with the Town of Quartzsite staff, WACOG and ADOT to identify the HSIP eligible project areas. We also anticipate field meetings with operations staff to identify all the potential project areas and Police Department to obtain accident data.

2. HSIP Grant Application

- We will compile the plans, background data and agency involvement information necessary to be included in the HSIP grant application.
- We will utilize the accident data to perform benefit/cost analysis to include with the grant application (s).
- We will prepare concept plans and quantity take offs to support the grant application (s).
- We prepare the grant application (either one or two applications) and coordinate the submittal of documents to ADOT.

FEE

We will provide these services for a total fee of \$ 18,950.80.

Should you have any questions or require further information, please contact me at (928) 782-5700.

Sincerely,

Accepted by,


Triguna Israel, P.E.
Principal

Town of Quartzsite

**Town of Quartzsite
Budget Worksheet FY 12-13
Library Donation Department 02-103**

Library Donations:		Adopted Budget FY11-12	As Of 3/31/2012 Expensed FY11-12	Proposed Budget FY 12-13
5033	Printing & Advertising	\$ -	\$ -	\$ -
5035	Other Services	\$ -	\$ -	\$ -
5040	Equipment Repair	\$ 500.00	\$ -	\$ 500.00
5045	Book Supplies	\$ -	\$ -	\$ -
5051	Dues/Subscriptions	\$ -	\$ -	\$ -
5053	Miscellaneous	\$ 500.00	\$ -	\$ 500.00
5060	Small Tools/Equipment	\$ 1,000.00	\$ -	\$ 800.00
Library Donations Total:		\$ 2,000.00	\$ -	\$ 1,800.00

Cash Balance as of 6/30/2012 \$ 1,782.67

**Town of Quartzsite
Budget Worksheet FY 12-13
Prevention & Life Skills Grant 20-121**

Prevention & Life Skills Grant:		Adopted Budget FY11-12	As Of 5/31/2012 Expensed FY11-12	Proposed Budget FY 12-13
5011	Salaries & Wages	\$ 30,562.09	\$ 22,836.65	\$31,270.72
5012	FICA Employer's Share	\$ 2,337.99	\$ 1,674.46	\$2,392.21
5014	Overtime	\$ -	\$ 8.70	\$0.00
5015	Workman's Comp Insurance	\$ 543.47	\$ 261.00	\$419.20
5016	Health Insurance	\$ 6,479.58	\$ 7,552.64	\$6,470.51
5017	Employee Retirement	\$ 1,238.43	\$ 526.13	\$1,298.42
5018	Unemployment Insurance	\$ 254.40	\$ 279.43	\$365.33
Subtotal:		\$ 41,415.96	\$ 33,139.01	\$ 42,216.39
5021	Office Supplies	\$ 500.00	\$ 164.51	\$ 500.00
5022	Other Supplies	\$ 500.00	\$ 805.93	\$ 500.00
5023	Summer Rec Program	\$ 2,500.00	\$ 1,360.09	\$ 3,000.00
5024	Gas & Oil	\$ 400.00	\$ 396.85	\$ 500.00
5032	Consultants	\$ -	\$ -	
5033	Printing & Advertising	\$ -	\$ -	
5035	Other Services	\$ -	\$ -	
5041	Telephone	\$ 1,000.00	\$ 811.25	\$ 500.00
5043	Travel/Meetings/Training	\$ 1,354.04	\$ 2,124.63	\$ 500.00
5051	Dues & Subscriptions/Licenses	\$ -	\$ 425.00	\$ 400.00
5053	Miscellaneous	\$ -	\$ -	
5060	Small Tools/Equipment	\$ -	\$ 4,812.10	\$ 2,405.56
5061	Capital Outlay	\$ -	\$ -	
5068	Landscape	\$ -	\$ -	
5070	Furniture/Fixtures	\$ -	\$ 905.88	
5079	Environmental Strategies	\$ -	\$ 2,510.54	\$ 2,437.45
5083	Break Programming	\$ -	\$ -	
5095	Snacks	\$ 3,500.00	\$ 1,221.69	\$ 1,500.00
5096	Games/Learning Tools/Crafts	\$ 4,000.00	\$ 1,453.99	\$ 1,000.00
5111	Prescription Drug Prevention	\$ 800.00	\$ -	\$ 510.60
	Cenpatico Donations	\$ 5,000.00	\$ -	
Subtotal:		\$ 19,554.04	\$ 16,992.46	\$ 13,753.61
Grant Totals:		\$ 60,970.00	\$ 50,131.47	\$ 55,970.00

June 1, 2012

**CENPATICO BEHAVIORAL HEALTH OF ARIZONA, LLC
MANAGED BEHAVIORAL HEALTH SERVICES AGREEMENT
AMENDMENT #2**

This Amendment (Amendment #2) is made and entered into between *Cenpatico Behavioral Health of Arizona, LLC* and

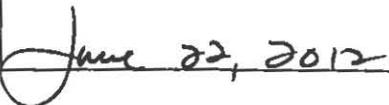
TOWN OF QUARTZSITE

It is mutually agreed that the Managed Behavioral Health Services Agreement (Agreement) between the Parties hereto is amended herein to reflect the changes outlined in this Agreement. The Parties hereto have executed this Agreement effective on the first day of the month, following the date both Parties have signed this Agreement. All other terms and conditions of the original Managed Behavioral Health Services Agreement, except as amended, shall remain in full force and effect.

The parties hereby agree that the original Agreement shall be amended as follows:

- **Exhibit B – Financial Compensation:** Several changes have been made to the Financial Compensation, including changes to your current funding allocations and/or populations served. This will replace the current Exhibit

Accordingly, the parties hereto execute this Amendment on the day and year specified below.

FOR AND ON BEHALF OF: <i>Cenpatico Behavioral Health of Arizona, LLC</i>		FOR AND ON BEHALF OF: <i>Town of Quartzsite</i>	
Signature		Signature	
Name	Terry Stevens	Name	Alexandra Taft
Title	CEO	Title	Town Manager
Date		Date	

June 1, 2012

**CENPATICO BEHAVIORAL HEALTH OF ARIZONA, LLC
MANAGED BEHAVIORAL HEALTH SERVICES AGREEMENT
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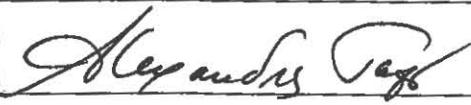
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FOR AND ON BEHALF OF: <i>Cenpatico Behavioral Health of Arizona, LLC</i>		FOR AND ON BEHALF OF: <i>Town of Quartzsite</i>	
Signature		Signature	
Name	Terry Stevens	Name	Alexandra Taft
Title	CEO	Title	Town Manager
Date		Date	<i>June 22, 2012</i>

**CENPATICO BEHAVIORAL HEALTH OF ARIZONA, LLC
 PREVENTION SERVICES AGREEMENT / FINANCIAL COMPENSATION
 EXHIBIT B
 TOWN OF QUARTZSITE
 ORIGINATION DATE: 09/01/2010 REVISED: 06/01/2012**

1. OVERVIEW

Cenpatico shall compensate Subcontractor for Covered Behavioral Health Services provided to Cenpatico Participants as outlined here in. The method and amount of compensation is specified in this Exhibit.

2. PAYMENT METHODOLOGY

Contract Maximum Amount

The Contract limit will not exceed **\$55,970** for the contractual year (July 1 - June 30), as identified in the Payment Table(s) below. The Maximum amount payable under this contract is specific to "Payment Type" and "Fund Type". Under-delivery in one Payment Type or Fund Type can not be offset by over-delivery in another Payment Type or Fund Type, except as approved by Cenpatico.

3. CONTRACT PAYMENT TABLE

Payment Table GSA 2 / Yuma - LaPaz Counties

Service Level	County / Community	Program	Payment Type	Budget Term	Total for Budget Term
		Prevention-SAPT			
Prevention	Yuma - LaPaz	Prevention - SAPT	Block Payment after monthly reporting approval	07/01/2012 - 06/30/2013	55,970
			Grand Total	Prevention - SAPT	55,970

**Town of Quartzsite
Budget Worksheet FY 12-13
LSTA Grant 10-102**

LSTA Grant:		Adopted Budget FY11-12	As Of 6/30/2012 Expensed FY11-12	Proposed Budget FY 12-13
5020	Special Grant Expense	\$ -	\$ 6,102.20	\$ -
5033	Printing & Advertising	\$ -	\$ -	\$ -
5035	Other Services	\$ -	\$ -	\$ -
5040	Equipment Repai/Maint	\$ -	\$ -	\$ -
5045	Book Supplies	\$ -	\$ -	\$ -
5051	Dues & Subscriptions/Licenses	\$ -	\$ -	\$ -
5060	Small Tools/Equipment	\$ 11,500.00	\$ -	\$ 10,000.00
5061	Capital Outlay	\$ -		\$ -
LSTA Grant Total:		\$ 11,500.00	\$ 6,102.20	\$ 10,000.00

**Town of Quartzsite
Budget Worksheet FY 12-13
Park & Recreation Donation 09 - 207**

Park Donation:		Adopted Budget FY11-12	As Of 6/31/2012 Expensed FY11-12	Proposed Budget FY 12-13
5022	Other Supplies	\$ -	\$ -	\$ -
5024	Gas & Oil	\$ -	\$ -	\$ -
5033	Printing & Advertising	\$ -	\$ -	\$ -
5040	Equipment Repair	\$ 300.00		\$ 500.00
5060	Small Tools/Equipment	\$ 650.00	\$ 988.99	\$ 1,000.00
5062	Capital Improvements	\$ 5,000.00	\$ 1,785.32	\$ 4,000.00
Park Donation Total:		\$ 5,950.00	\$ 2,774.31	\$ 5,500.00

Recreation Donation:		Adopted Budget FY11-12	As Of 3/31/2012 Expensed FY11-12	Proposed Budget FY 12-13
5022	Other Supplies	\$ 1,500.00	\$ 1,159.90	\$ 2,000.00
5023	Summer Rec Program	\$ 2,500.00	\$ -	\$ 2,500.00
5024	Gas & Oil	\$ -	\$ -	
5033	Printing & Advertising	\$ -	\$ -	
5040	Equipment Repair	\$ -	\$ -	
5060	Small Tools/Equipment	\$ 1,000.00		\$ 1,000.00
Recreation Donation Total:		\$ 5,000.00	\$ 1,159.90	\$ 5,500.00
Grand Totals:		\$ 10,950.00	\$ 3,934.21	\$ 11,000.00

Park Donation Cash Balance as of	\$ 2,025.67	\$ 3,395.69
Recreation Donation Cash Balance as of	\$ 3,332.69	\$ 3,395.70
Cash Balance as of 6-30-12		\$ 6,791.39

Town of Quartzsite
Budget Worksheet FY 12-13
Highway Users Fund Department 03-220

Highway Users Fund:		Adopted Budget FY11-12	As Of 6/30/2012 Expensed FY11-12	Proposed Budget FY 12-13
5011	Salaries & Wages	\$ 293,472.59	\$ 267,829.52	\$303,214.93
5012	FICA Employer's Share	\$ 22,584.53	\$ 19,951.36	\$23,291.57
5014	Overtime	\$ 1,750.00	\$ 2,334.74	\$1,250.00
5015	Workman's Comp Insurance	\$ 20,357.18	\$ 10,694.00	\$6,917.96
5016	Health Insurance	\$ 60,766.13	\$ 79,552.07	\$68,117.77
5017	Employee Retirement	\$ 17,713.35	\$ 14,384.28	\$18,267.90
5018	Unemployment Insurance	\$ 1,505.20	\$ 2,139.03	\$1,676.22
Subtotal:		\$ 418,138.98	\$ 396,885.00	\$422,736.34
5019	Uniform Allowance	\$ 1,500.00	\$ 1,013.06	\$ 1,500.00
5021	Office Supplies	\$ 500.00	\$ 1,026.71	\$ 1,000.00
5022	Other Supplies	\$ 750.00	\$ 1,356.43	\$ 1,000.00
5024	Gas & Oil	\$ 26,000.00	\$ 35,411.09	\$ 28,000.00
5025	Vehicle Maintenance	\$ 4,000.00	\$ 20,502.31	\$ 4,000.00
5027	Radio Maintenance	\$ -	\$ -	
5028	Traffic Control	\$ 5,000.00	\$ 2,481.58	\$ 5,000.00
5029	Street Repairs/Maintenance	\$ 346,000.00	\$ 289,111.54	\$ 340,000.00
5030	Building Repair/Maintenance	\$ 4,000.00	\$ 2,184.89	\$ 4,000.00
5032	Consultants	\$ 10,000.00	\$ -	\$ 5,000.00
5033	Printing & Advertising	\$ 500.00	\$ 1,737.77	\$ 1,500.00
5034	Janitorial Supplies	\$ 500.00	\$ 309.18	\$ 500.00
5035	Other Services	\$ 15,000.00	\$ 13,147.90	\$ 15,000.00
5037	Engineering Services	\$ 5,500.00	\$ 15,553.04	\$ 16,000.00
5038	Lease/Rental Agreements	\$ -	\$ 2,710.93	\$ 5,000.00
5040	Equipment Repair/Maintenance	\$ 25,000.00	\$ 28,988.47	\$ 28,000.00
5041	Telephone	\$ 4,500.00	\$ 4,372.38	\$ 4,500.00
5042	Postage	\$ 500.00	\$ 370.62	\$ 500.00
5043	Travel/Meetings/Training	\$ 2,500.00	\$ 1,067.22	\$ 1,500.00
5046	Insurance	\$ 50,000.00	\$ 34,994.54	\$ 50,000.00
5047	Mechanic Supplies & Services	\$ 3,500.00	\$ 2,035.06	\$ 3,000.00
5048	Utilities	\$ 5,500.00	\$ 4,131.32	\$ 4,000.00
5049	Street Lights	\$ 15,000.00	\$ 17,808.05	\$ 15,000.00
5051	Dues & Subscriptions/Licenses	\$ 3,000.00	\$ 2,093.00	\$ 3,000.00
5053	Miscellaneous	\$ 500.00	\$ -	\$ 500.00
5056	Grant Match	\$ 30,500.00	\$ -	\$ 59,487.00
5057	Capital Lease - Interest	\$ 6,500.00	\$ 1,453.30	\$ 3,568.84
5058	Capital Lease - Principal	\$ 112,000.00	\$ 80,817.20	\$ 38,419.16
5059	Right of Way Costs	\$ 25,000.00	\$ -	\$ 25,000.00
5060	Small Tools/Equipment	\$ 5,000.00	\$ 11,724.29	\$ 10,000.00
5081	Capital Outlay	\$ 27,500.00	\$ 10,497.00	\$ 15,000.00
5066	Infrastructure	\$ -	\$ -	
5088	Landscape	\$ 2,500.00	\$ 1,401.65	\$ 3,000.00
5070	Furniture/Fixtures	\$ 1,000.00	\$ -	\$ 1,000.00
5082	Contract Professional	\$ -	\$ -	
5084	Drug & Alcohol Screening	\$ 1,000.00	\$ 432.67	\$ 1,000.00
5092	Emergency Services	\$ 2,000.00	\$ -	\$ 2,000.00
5093	Rental Equipment	\$ 4,000.00	\$ 6,235.15	\$ 6,500.00
5096	Surveying	\$ 5,000.00	\$ 150.00	\$ 2,000.00
5098	Land Improvements	\$ -	\$ 16,336.66	\$ 20,000.00
5100	Project Admin & Legal	\$ 5,000.00	\$ -	\$ 5,000.00
5101	Project Rights of Ways	\$ -	\$ -	
5102	Project Relocation	\$ -	\$ -	
5103	Project Engineering	\$ 120,000.00	\$ 86,730.09	\$ 120,000.00
5104	Project Inspection	\$ -	\$ -	
5105	Project Construction	\$ 300,000.00	\$ 10,976.53	\$ 300,000.00
Subtotal:		\$ 1,178,250.00	\$ 708,941.63	\$ 1,149,475.00
HURF Total:		\$ 1,596,388.98	\$ 1,105,826.63	\$ 1,572,211.34

Grant Match - Safe Routes to School	\$	22,576.00
Grant Match - Gateway Signage	\$	750.00
Grant Match - Hi Jolly Signage	\$	36,159.00
	\$	59,487.00

Town of Quartzsite Capital Improvements Plan

Project Name: (2) F250 Pickup trucks

Project Description: _____

Funding Sources: _____

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2012-2013	(2) Pickup trucks	\$50,000.00
2013-2014		
2014-2015		
2015-2016		
2016-2017		
2017-2018		

Town of Quartzsite Capital Improvements Plan

Project Name: Rebuild Quail Trail Los Palomas - Plymouth

Project Description:

Funding Sources: _____

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2012-2013	Rebuild Quail Trail	\$40,000
2013-2014		
2014-2015		
2015-2016		
2016-2017		
2017-2018		

Town of Quartzsite Capital Improvements Plan

Project Name: Shade Structure for Equipment

Project Description: Construct shade structure
so equipment won't be damaged by sun and heat.

Funding Sources: _____

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2012-2013		
2013-2014	Shade Structure	\$ 50,000.00
2014-2015		
2015-2016		
2016-2017		
2017-2018		

Town of Quartzsite Capital Improvements Plan

Hi Jolly Cemetery

Project Name: Paving the existing Hi Jolly Cemetery Parking Lot

Project Description: The paving of the existing Hi Jolly Cemetery parking lot would improve the Overall visual enhancement, making the first impression of the Cemetery easier To keep clean of debris. Handicap access and user friendly tourist appeal to a Historic Monument is instrumental in keeping up the Cemetery's historic Point of interest

Funding Sources: Including but not limited to – local donations, Town General Fund, AZ Dept. Of Transportation Grants

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2012-2013	Paving the parking lot of the existing Cemetery	\$20,000.00
2013-2014		
2014-2015		
2015-2016		
2016-2017		
2017-2018		

Town of Quartzsite Capital Improvements Plan

Project Name: Town Hall Fencing

Project Description: Fencing for Town Hall Parking Lot

Funding Sources: _____

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2012-2013		\$ 10,100.00
2013-2014		
2014-2015		
2015-2016		
2016-2017		
2017-2018		

AFFORDABLE FENCE INC.

PROPOSAL/INVOICE

P.O. Box 25700
 Yuma, AZ 85367
 (928) 257-9636
 Fax (928) 345-9392
 AZ. Lic 216954
 CA. Lic 925862
 DATE: 5-16-12

PRICE: \$10,100.00
 SALES TAX:
 BALANCE:
 TERMS: 50% DEPOSIT AND
 BALANCE ON COMPLETION

Quartz side
 parking lot

PROPOSAL SUBMITTED TO:

Name Town Of Quartzside
 Street _____
 City, State _____ Zip _____
 Phone _____ Fax _____

WORK TO BE PERFORMED AT:

Same
 Street _____
 City, State _____ Zip _____
 Bus Phone _____ Cell Phone _____

Height 6 Chainlink Approx Length 551'

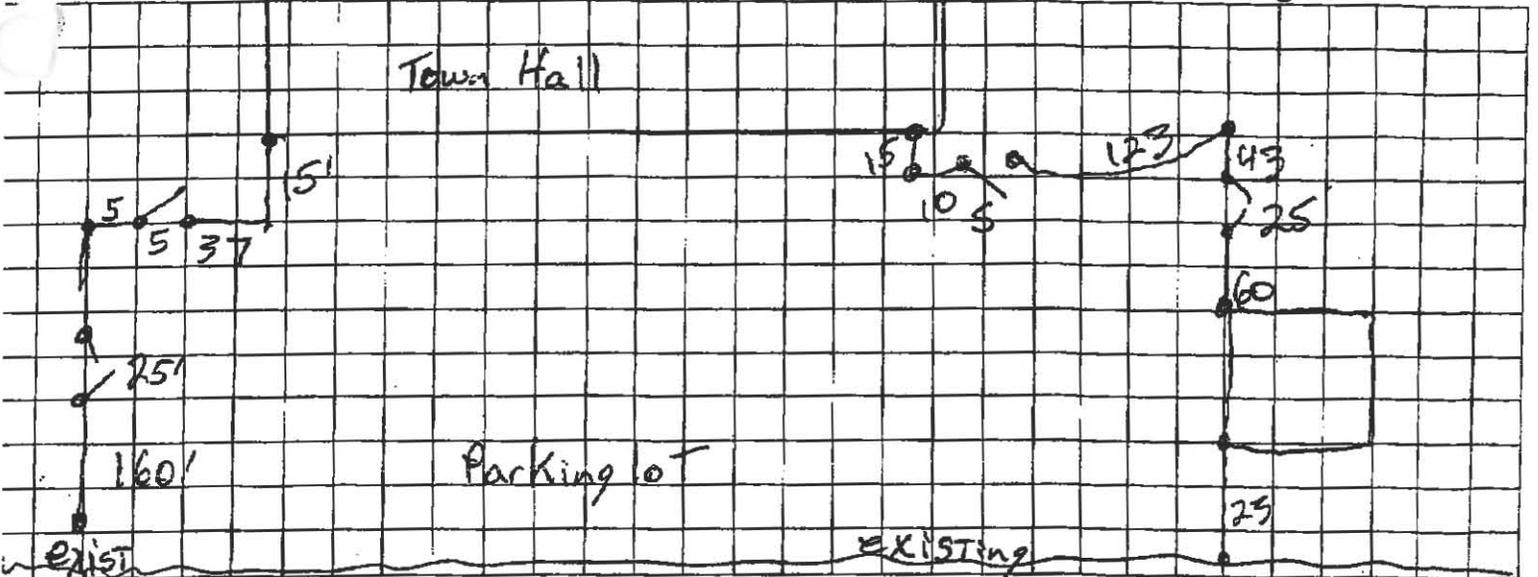
Gates 2-25' Doubles

Style:	Specifications:	Cleared By	Post Size:	Special Instructions:
Chain Link	Top Rail	Customer <input type="checkbox"/>	Terms	See specification sheet for materials <u>All 55-20 posts</u>
11 GA <input checked="" type="checkbox"/>	1-3/8" <input type="checkbox"/>	Fence Crew <input type="checkbox"/>	1-7/8" <input type="checkbox"/>	
9 GA <input type="checkbox"/>	1-5/8" <input checked="" type="checkbox"/>	Fence Grade	2-3/8" <input type="checkbox"/>	
Wrought Iron <input type="checkbox"/>	Tension Wire	Contoured <input type="checkbox"/>	2-7/8" <input type="checkbox"/>	
	9 GA <input type="checkbox"/>	Level <input type="checkbox"/>	4" <input type="checkbox"/>	
	7 GA Coil <input type="checkbox"/>	Stepped <input type="checkbox"/>	Other <input type="checkbox"/>	
		Other <input type="checkbox"/>		

Property owner is solely responsible for locating, staking and clearing fence lines. If fence line is not prepared, an additional trip charge of \$50.00 will be charged customer's account. Exclude permits.

Site ready anytime after _____

Customer to obtain permission for attachments to neighbor's fence or buildings.



If footages vary from this Proposal, the price will be adjusted by the price of the fence divided by the footage on the original Proposal. Gates are included in the footage to arrive at the total cost. All material is guaranteed to be as specified. All work to be completed in a workman-like manner according to standard practice. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written order and will become an extra charge over and above the original Proposal pricing. All agreements are contingent upon strikes, accidents or delays beyond the control of Affordable Fence Inc. Payment terms (unless specified by Affordable Fence Inc. are: 50% deposit, balance due upon completion. Interest on unpaid balance will be assessed at a rate of 1.5% per month. This Proposal may be withdrawn by us if not accepted within 30 days.

Affordable Fence Inc. Authorized Signature: [Signature]

Purchaser's Acceptance of Proposal and Contract Terms: Purchaser finds the above pricing, specifications and conditions satisfactory, accepts the proposal and authorizes Affordable Fence Inc. to do the work as specified. Payment will be made as outlined above. Purchaser will not hold Affordable Fence Inc. responsible or liable for any damages of any nature to underground utilities. Pending credit approval, this Proposal becomes a Contract binding upon the parties. Affordable Fence Inc. may hold Purchaser responsible for 10% of the total Contract price, if Purchaser cancels this Contract. In the event that it becomes necessary for Affordable Fence Inc. to retain the services of an attorney to enforce the terms of this Contract, then Purchaser agrees to pay reasonable attorney fees necessarily incurred plus court costs. Affordable Fence Inc. also reserves the right to file Contractor's Lien on the above property.

Purchaser's Acceptance Signature _____

Purchaser's Printed Name _____

BOTH a 50% deposit and a copy of this signed Proposal must be returned to Affordable Fence Inc. before work will be scheduled/started.

White - Office Copy Gray - Customer Copy Pink - Acceptance Copy (Return to Affordable Fence Inc.)

**Town of Quartzsite
Budget Worksheet FY 12-13
Skate Park Donations 33 - 107**

Skate Park Donations:		Adopted Budget FY11-12	As Of 6/30/12 Expensed FY11-12	Proposed Budget FY 12-13
5022	Other Supplies	\$ -	\$ -	\$ -
5024	Gas & Oil	\$ -	\$ -	\$ -
5025	Vehicle Maintenance	\$ -	\$ -	\$ -
5032	Consultants	\$ -	\$ -	\$ -
5033	Printing & Advertising	\$ -	\$ -	\$ -
5035	Other Services	\$ -	\$ -	\$ -
5037	Engineering Fees	\$ -	\$ -	\$ -
5040	Equipment Repair	\$ -	\$ -	\$ -
5042	Postage	\$ -	\$ -	\$ -
5043	Travel/Training/Meetings	\$ -	\$ -	\$ -
5051	Dues/Subscriptions/Licenses	\$ -	\$ -	\$ -
5060	Small Tools/Equipment	\$ 1,500.00	\$ -	\$ 125.00
5061	Capital Outlay	\$ -	\$ -	\$ -
5087	Grant Match	\$ -	\$ -	\$ -
Skate Park Donation Totals:		\$ 1,500.00	\$ -	\$ 125.00

Cash Balance as of 6-30-12

123.05

**Town of Quartzsite
Budget Worksheet FY 12-13
Smart Growth Grant**

		Adopted Budget FY11-12	As Of 6/30/12 Expensed FY11-12	Proposed Budget FY 12-13
5100	Project Admin & Legal		\$ -	
5101	Project Rights of Way		\$ -	
5102	Project Relocation		\$ -	
5103	Project Engineering		\$ -	
5104	Project Inspection Fee		\$ -	
5105	Project Construction		\$ -	\$ 225,000.00
			\$ -	
			\$ -	
Totals:		\$ -	\$ -	\$ 225,000.00

Town of Quartzite
General Plan and Zoning Ordinance Update
ATKINS Fee Estimate
December 2011

General Plan Update	
A. Technical Work Program	
Task 1: Project Initiation	\$5,000
Task 2: Confirm Town Vision Statement	\$5,000
Task 3: Update Land Use Plan (<i>land use, transportation, environmental, and economic development components</i>)	\$55,000
Task 4: Policy Development	\$45,000
Task 5: Action Plans for Implementation	\$15,000
Task 6: Draft General Plan	\$25,000
Task 7: Public Hearings/Adoption & Final General Plan	\$10,000
Task 8: Team Meetings and Management	\$40,000
<i>Subtotal Technical Work Program</i>	\$200,000
B. Public Involvement	
Task 9: Public Workshops (<i>assumes 2</i>)	\$15,000
<i>Subtotal Public Involvement</i>	\$15,000
Direct Costs/Expenses	
	\$10,000
General Plan Update Total Fee Estimate	\$225,000
OPTIONAL GENERAL PLAN UPDATE TASKS	
<i>Existing Conditions—Technical Background Report</i>	\$50,000
<i>Framework for Planning—Policy Discussion Papers</i>	\$25,000
Zoning Ordinance Update	
A. Technical Work Program	
Task 1: Project Initiation, Understanding, and Stakeholder Input	\$15,000
Task 2: Phase I—Initial ‘Clean Up’ Revisions	\$20,000
Task 3: Phase II—Substantive Revisions	\$35,000
Task 4: General Plan Consistency	\$10,000
Task 5: Public Hearings/Adoption & Final Zoning Ordinance	\$30,000
<i>Subtotal Technical Work Program</i>	\$110,000
B. Team Meetings and Management	
Task 6: Team Meetings and Management	\$10,000
<i>Subtotal Team Meetings and Management</i>	\$10,000
Direct Costs/Expenses	
	\$5,000
Zoning Ordinance Update Total Fee Estimate	\$125,000
OPTIONAL ZONING ORDINANCE UPDATE TASK	
<i>Prepare Updated Zoning Map</i>	\$8,000

**Town of Quartzsite
Budget Worksheet FY 12-13
Task Force Fund 19-381**

Task Force:		Adopted Budget FY11-12	As Of 3/31/2012 Expensed FY11-12	Proposed Budget FY 12-13
5011	Salaries & Wages	\$ 110,891.68	\$ 5,556.53	\$58,780.80
5012	FICA Employers Share	\$ 1,752.93	\$ 77.35	\$874.07
5014	Overtime	\$ 12,000.00	\$ 131.09	\$1,500.00
5015	Workmans Comp	\$ 9,184.12	\$ -	\$2,335.19
5016	Health Insurance	\$ 27,485.37	\$ 1,189.68	\$7,907.00
5017	Employee Retirement	\$ 13,895.83	\$ 651.37	\$8,590.01
5018	Unemployment Insurance	\$ 636.00	\$ -	\$214.90
		\$175,845.93	\$7,606.02	\$80,201.98
5025	Vehicle Maintenance	\$ -	\$ -	\$ 2,000.00
5026	Weapons Purchase	\$ -	\$ -	\$ -
5035	Other Services	\$ -	\$ -	\$ -
5043	Travel/Meeting/Training	\$ -	\$ -	\$ 500.00
5051	Dues/Subscriptions/Licenses	\$ -	\$ -	\$ -
5060	Small Tools/Equipment	\$ -	\$ 3,516.00	\$ 5,000.00
5061	Capital Outlay	\$ 80,000.00	\$ 48,576.78	\$ -
5080	K-9 Expenses	\$ 1,000.00	\$ 198.03	\$ -
		\$ 81,000.00	\$ 52,290.81	\$ 7,500.00
Total:		\$ 256,845.93	\$ 59,896.83	\$ 87,701.98

**Town of Quartzsite
Budget Worksheet FY 12-13
Transit Van Department 04-230**

Transit Van:		Adopted Budget FY11-12	As Of 5/30/2012 Expensed FY11-12	Proposed Budget FY 12-13
5011	Salaries & Wages	\$ 26,876.60	\$ 35,178.78	\$29,562.80
5012	FICA Employer's Share	\$ 2,056.06	\$ 2,371.36	\$2,261.55
5014	Overtime	\$ -	\$ -	\$0.00
5015	Workman's Comp Insurance	\$ 1,908.25	\$ 1,249.00	\$1,582.32
5016	Health Insurance	\$ 11,818.83	\$ 13,850.07	\$11,752.34
5017	Employee Retirement	\$ 1,550.02	\$ 1,583.35	\$1,648.61
5018	Unemployment Insurance	\$ 257.00	\$ 38.07	\$246.92
Subtotal:		\$ 44,466.76	\$ 54,270.63	\$ 47,054.54
5019	Uniform Allowance	\$ 300.00	\$ 26.40	\$ 300.00
5024	Gas & Oil	\$ 11,000.00	\$ 11,900.22	\$ 12,500.00
5025	Vehicle Repair/Maintenance	\$ 3,500.00	\$ 4,868.96	\$ 3,500.00
5033	Printing & Advertising	\$ 100.00	\$ 67.57	\$ 100.00
5034	Janitorial Supplies	\$ 100.00	\$ 103.50	\$ 100.00
5035	Other Services	\$ -	\$ 37.63	\$ 100.00
5040	Equipment Repair	\$ -	\$ 65.93	\$ 100.00
5041	Telephone	\$ 550.00	\$ 333.27	\$ 450.00
5042	Postage	\$ 50.00	\$ -	\$ 50.00
5043	Travel/Meetings/Training	\$ 250.00	\$ 102.00	\$ 250.00
5046	Insurance	\$ 3,500.00	\$ 3,054.71	\$ 3,500.00
5051	Dues & Subscriptions/Licenses	\$ 500.00	\$ 263.00	\$ 500.00
5053	Miscellaneous	\$ -	\$ -	
5060	Small Tools/Equipment	\$ 300.00	\$ 19.05	\$ 300.00
5056	Grant Match	\$ 26,000.00	\$ -	\$ 10,000.00
5084	Drug & Alcohol Screening	\$ 100.00	\$ -	\$ 100.00
Subtotal:		\$ 46,250.00	\$ 20,842.24	\$ 31,850.00
Transit Van Total:		\$ 90,716.76	\$ 75,112.87	\$ 78,904.54

**Town of Quartzsite
Budget Worksheet FY 12-13
Urban Forestry Grant 54-222**

Urban Forestry Grant		Adopted Budget FY 11-12	Expensed FY 11-12	Proposed Budget FY 12-13
5022	Other Supplies		\$ -	
5032	Consultants		\$ -	
5033	Printing & Advertising		\$ -	
5035	Other Services		\$ -	
5043	Travel/Meetings/Training		\$ -	
5053	Miscellaneous		\$ -	
5060	Small Tools/Equipment		\$ -	\$ 2,000.00
5068	Landscape		\$ -	\$ 2,000.00
			\$ -	
			\$ -	
			\$ -	
			\$ -	
Totals:		\$ -	\$ -	\$ 4,000.00

Grant Match Cemetery

Urban & Community Forestry Grant

Town of Quartzsite Capital Improvements Plan

Hi Jolly Cemetery

Project Name: Veterans Memorial Area

Project Description: To memorialize the veterans of all the United States Armed Forces. The purpose Of this project is to honor all veterans of the Unites States Armed Forces with a Permanent memorial that will serve as a focal point to Memorial Day and Veterans Day. This is a meandering walking path that would span from the South entrance to the Veterans Pad to the East entrance off of Kofo, with landscaping and benches.

Funding Sources: Including but not limited to – local Donations, Veterans, Town of Quartzsite General Fund, Urban and Community Forestry Grant.

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2012-2013	Cost of water lines	\$2,500.00
2013-2014	Cost for memorial walk way	\$3,500.00
	Cost for stone benches	\$4,000.00
2014-2015	Cost for Concrete podium for Veterans Pad	\$3,000.00
2015-2016		
2016-2017		
2017-2018		

**Town of Quartzsite
Budget Worksheet FY 12-13
Wastewater Department 15-500**

Wastewater Department:		Adopted Budget FY11-12	As Of 6/30/12 Expensed FY11-12	Proposed Budget FY 12-13
5011	Salaries & Wages	\$ 109,295.92	\$ 98,932.36	\$138,413.68
5012	FICA Employer's Share	\$ 8,628.88	\$ 7,836.78	\$11,698.23
5014	Overtime	\$ 3,500.00	\$ 3,520.38	\$3,000.00
5015	Workman's Comp Insurance	\$ 2,931.71	\$ 1,455.00	\$2,792.78
5016	Health Insurance	\$ 25,574.70	\$ 23,896.24	\$35,104.48
5017	Employee Retirement	\$ 6,767.76	\$ 5,346.18	\$9,175.08
5018	Unemployment Insurance	\$ 678.40	\$ 860.99	\$1,020.90
Salaries & Wages Total:		\$ 157,377.37	\$ 141,847.93	\$ 201,205.15
5019	Uniform Allowance	\$ 800.00	\$ 182.03	\$ 800.00
5021	Office Supplies	\$ 1,000.00	\$ 1,129.06	\$ 2,000.00
5022	Other Supplies	\$ 500.00	\$ 1,385.98	\$ 500.00
5024	Gas & Oil	\$ 10,000.00	\$ 9,289.12	\$ 15,000.00
5025	Vehicle Maintenance	\$ 2,500.00	\$ 2,495.55	\$ 3,000.00
5030	Building Repair/Maintenance	\$ 2,000.00	\$ -	\$ 2,000.00
5032	Consultants	\$ 13,000.00	\$ 1,775.00	\$ 5,000.00
5033	Printing & Advertising	\$ 1,000.00	\$ 569.11	\$ 1,000.00
5034	Janitorial Supplies	\$ 2,000.00	\$ 607.11	\$ 2,500.00
5035	Other Services	\$ 5,000.00	\$ 11,631.71	\$ 5,000.00
5036	Stock Inventory	\$ -	\$ -	\$ -
5037	Engineering Services	\$ 10,000.00	\$ 32,535.91	\$ 27,000.00
5038	Lease/Rental Agreement	\$ -	\$ 989.95	\$ -
5039	Lab Services	\$ 14,000.00	\$ 19,631.72	\$ 20,000.00
5040	Equipment Repair/Maintenance	\$ 10,000.00	\$ 2,867.51	\$ 12,000.00
5041	Telephone	\$ 3,200.00	\$ 3,981.70	\$ 3,500.00
5042	Postage	\$ 4,000.00	\$ 1,373.06	\$ 2,500.00
5043	Travel/Meetings/Training	\$ 3,500.00	\$ 5,052.86	\$ 4,500.00
5046	Insurance	\$ 15,000.00	\$ 11,402.06	\$ 15,000.00
5048	Utilities	\$ 65,000.00	\$ 62,581.34	\$ 65,000.00
5050	Plant Operations	\$ 8,000.00	\$ 5,779.62	\$ 6,000.00
5051	Dues & Subscriptions/Licenses	\$ 10,000.00	\$ 36,395.00	\$ 32,000.00
5052	Lab Equipment & Supplies	\$ 4,000.00	\$ 5,636.03	\$ 5,000.00
5053	Miscellaneous	\$ 200.00	\$ 4,366.75	\$ 2,000.00
5054	Judgment Expense	\$ -	\$ -	\$ -
5055	Accumulated Depreciation	\$ 217,000.00	\$ -	\$ 217,000.00
5057	Capital Lease Interest	\$ -	\$ -	\$ -
5058	Capital Lease Principal	\$ -	\$ -	\$ -
5060	Small Tools/Equipment	\$ 10,000.00	\$ 1,205.19	\$ 10,000.00
5061	Capital Outlay	\$ 10,000.00	\$ -	\$ 10,000.00
5062	Capital Facilities	\$ -	\$ -	\$ -
5063	Long Term Debt - Interest	\$ 133,000.00	\$ 140,812.24	\$ 140,000.00
5066	Infrastructure	\$ -	\$ -	\$ -
5067	Bad Debt Expense	\$ 5,000.00	\$ 1,915.49	\$ 2,500.00
5077	Contingencies	\$ 50,000.00	\$ -	\$ 12,000.00
5084	Drug & Alcohol Screening	\$ 250.00	\$ 349.50	\$ 1,000.00
5091	Sewer System Maint	\$ 60,000.00	\$ 29,239.49	\$ 30,000.00
5093	Rental Equipment	\$ 2,500.00	\$ -	\$ 3,000.00
5094	Reimbursable Fees	\$ -	\$ -	\$ -
5097	New Utility Installation	\$ 10,000.00	\$ 1,030.79	\$ 10,000.00
5109	FEMA Emergency Reimbursables	\$ -	\$ -	\$ -
Operation Total:		\$ 682,450.00	\$ 396,210.88	\$ 666,800.00
Subtotal:		\$ 839,827.37	\$ 538,058.81	\$ 868,005.15
5100	Project Admin & Legal	\$ 100,000.00	\$ -	\$ 451,257.00
5103	Project Engineering	\$ 1,400,000.00	\$ 77,291.73	\$ 901,323.00
5104	Project Inspection	\$ -	\$ -	\$ -
5105	Project Constr in Progress	\$ 4,000,000.00	\$ 4,286.25	\$ 4,442,060.00
Capital Projects Total:		\$ 5,500,000.00	\$ 81,577.98	\$ 5,794,640.00
Sewer Grand Total:		\$ 6,339,827.37	\$ 619,636.79	\$ 6,662,645.15
Reverse Depreciation - Does not effect cash				\$ 217,000.00
				\$ 6,445,645.15

Town of Quartzsite Capital Improvements Plan

Project Name: Sewer Plant Expansion

Project Description: To double the capacity for future growth and infrastructure

Funding Sources: Sewer

Grant/Loan

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2011-2012	Sewer Plant Expansion	\$ 5,500,000.00
2012-2013		
2013-2014		
2014-2015		
2015-2016		

Town of Quartzsite Capital Improvements Plan

Project Name: Sewer Design of NW Quadrant

Project Description: Design & install collection system for the NW quadrant of
Town.

Funding Sources: Sewer
Grant / Loan

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2011-2012		
2012-2013	NW Quadrant Collection System	\$ 2,000,000.00
2013-2014		
2014-2015		
2015-2016		

Town of Quartzsite Capital Improvements Plan

Project Name: Effluent Reuse Program

Project Description: Phasing in design of effluent reuse for ball field, park and
Cecillas Garden.

Funding Sources: Sewer

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2011-2012		
2012-2013		
2013-2014	Effluent Reuse Project	\$ 100,000.00
2014-2015		
2015-2016		

Town of Quartzsite Capital Improvements Plan

Project Name: Manhole Rehab Program

Project Description: A good number of manholes are due for rehab in numerous
areas around town. Many of them are deteriorating from
hydrogen sulfate gas.

Funding Sources: Sewer

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2011-2012		
2012-2013		
2013-2014	Manhole Rehab Project	\$ 375,000.00
2014-2015	Manhole Rehab Project	\$ 375,000.00
2015-2016	Manhole Rehab Project	\$ 375,000.00

Town of Quartzsite Capital Outlay

Project Name: Truck

Project Description: Truck for working in the field

3 year lease purchase

Funding Sources: Sewer

Principal 16-550-5058 / Interest 16-550-5057

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2011-2012		
2012-2013	Truck	\$ 10,000.00
2013-2014	Truck	\$ 10,000.00
2014-2015	Truck	\$ 10,000.00
2015-2016		

Project Name: Software Maintenance and Support

Project Description: Caselle Software Support

Funding Sources:	<u>General Fund/Finance - \$2,577.00</u>	<u>01-135-5051</u>
	<u>General Fund/Admin - \$2,145.00</u>	<u>01-130-5051</u>
	<u>Enterprise Fund/Water - \$3,074.00</u>	<u>16-550-5051</u>
	<u>Enterprise Fund/Sewer - \$3,074.00</u>	<u>15-500-5051</u>
	<u>HURF - \$2,000.00</u>	<u>03-220-5051</u>

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2011-2012	Caselle Software Support	\$ 12,870.00
2012-2013		
2013-2014		
2014-2015		
2015-2016		

QUARTZSITE WWTP		
CAPACITY INCREASE FROM 0.45 TO 0.9 MGD		
FINAL COST ESTIMATE		
WITH 10% CONSTRUCTION CONTINGENCY		
CONSTRUCTION COST ESTIMATE		
	Division Description	Contract Value
02-000	Site Work	\$1,239,164
03-000	Concrete	\$546,690
04-000	Operations Building	\$214,180
11-000	Process Equipment	\$1,367,774
15-000	Mechanical	\$291,653
16-000	Electrical	\$299,318
17-000	Controls & Instrumentation	\$79,458
	Construction Cost Subtotal	\$4,038,236
	Contingency 10%	\$403,824
	Total Construction Cost	\$4,442,060
NON-CONSTRUCTION COST		
	Description	Contract Value
100	Orig Design Fees	427,110
101	Value Engineering Fees WWTP	384,213
102	404 Delineation Tyson Wash	30,000
103	Design of Manhole Protection in Tyson Wash	20,000
104	Design of Water Supply to Plant +/- 7,000 LF	70,000
201	ADEQ & Quartzsite Permit Fees	15,000
202	ADEQ Review Fee APP, AZPDES etc.	100,000
301	USDA - RD RPR	127,440
302	Construction Services	193,817
303	Special Inspections	18,000
304	Construction Survey & Staking	12,000
305	Testing and Materials	18,000
306	Administration/ Legal Fees	80,000
307	Interest	5,000
	Total Non-construction Cost	1,500,580
	Total Project Cost	5,942,640

ENGINEERING

INSPECTION

Admin & Legal

WWTP Expansion
 project

50% grant ← USDA
 50% loan

2,970,000

Wastewater

**Town of Quartzsite
Budget Worksheet FY 12-13
Water Department 16-550**

		Adopted Budget FY11-12	As Of 6/30/2012 Expensed FY11-12	Proposed Budget FY 12-13
Water Department:				
5011	Salaries & Wages	\$ 175,259.62	\$ 168,342.66	\$217,900.94
5012	FICA Employer's Share	\$ 13,560.35	\$ 13,295.92	\$16,975.42
5014	Overtime	\$ 2,000.00	\$ 6,031.66	\$4,000.00
5015	Workman's Comp Insurance	\$ 5,467.03	\$ 3,624.00	\$4,845.26
5016	Health Insurance	\$ 33,524.43	\$ 38,822.72	\$42,560.42
5017	Employee Retirement	\$ 10,635.58	\$ 10,351.61	\$13,314.06
5018	Unemployment Insurance	\$ 890.40	\$ 989.15	\$1,241.05
	Salaries & Wages Total:	\$ 241,337.41	\$ 241,457.72	\$ 300,837.14
5019	Uniform Allowance	\$ 800.00	\$ 149.99	\$ 500.00
5021	Office Supplies	\$ 1,500.00	\$ 1,415.68	\$ 1,500.00
5022	Other Supplies	\$ 500.00	\$ 498.58	\$ 500.00
5024	Gas & Oil	\$ 9,500.00	\$ 9,805.53	\$ 11,000.00
5025	Vehicle Maintenance	\$ 2,000.00	\$ 1,287.98	\$ 2,000.00
5030	Building Repair/Maint	\$ 1,000.00	\$ -	\$ 1,000.00
5032	Consultants	\$ 12,000.00	\$ 6,525.00	\$ 7,500.00
5033	Printing & Advertising	\$ 2,500.00	\$ 797.49	\$ 1,500.00
5034	Janitorial Supplies	\$ 300.00	\$ 243.00	\$ 400.00
5035	Other Services	\$ 3,000.00	\$ 8,360.47	\$ 5,000.00
5036	Stock Inventory	\$ -	\$ -	\$ -
5037	Engineering Services	\$ 5,000.00	\$ 5,197.12	\$ 10,000.00
5038	Lease/Rental Agreement	\$ 2,500.00	\$ -	\$ -
5039	Lab Services	\$ 3,000.00	\$ 1,187.64	\$ 3,000.00
5040	Equipment Repair/Maintenance	\$ 15,000.00	\$ 10,337.34	\$ 30,000.00
5041	Telephone	\$ 3,500.00	\$ 4,598.05	\$ 4,000.00
5042	Postage	\$ 3,500.00	\$ 1,473.78	\$ 3,500.00
5043	Travel/Meetings/Training	\$ 3,500.00	\$ 3,581.40	\$ 3,500.00
5046	Insurance	\$ 13,000.00	\$ 8,004.88	\$ 13,000.00
5048	Utilities	\$ 85,000.00	\$ 85,311.15	\$ 85,000.00
5050	Plant Operations	\$ 6,000.00	\$ 1,767.02	\$ 6,000.00
5051	Dues & Subscriptions/Licenses	\$ 23,100.00	\$ 16,662.56	\$ 20,000.00
5052	Lab Equipment & Supplies	\$ 3,000.00	\$ 730.61	\$ 3,000.00
5053	Miscellaneous	\$ 500.00	\$ 17.50	\$ 500.00
5055	Accumulated Depreciation	\$ 290,000.00	\$ -	\$ 290,000.00
5056	Grant Match	\$ -	\$ -	\$ -
5057	Capital Lease Interest	\$ -	\$ -	\$ -
5058	Capital Lease Principal	\$ -	\$ -	\$ -
5060	Small Tools/Equipment	\$ 8,000.00	\$ 3,999.39	\$ 8,000.00
5061	Capital Outlay	\$ 33,000.00	\$ -	\$ -
5063	Long Term Debt - Interest	\$ 220,000.00	\$ 191,140.07	\$ 200,000.00
5066	Infrastructure	\$ -	\$ -	\$ -
5067	Bad Debt Expense	\$ 7,500.00	\$ 1,590.57	\$ 2,000.00
5078	Contingency Fees	\$ 50,000.00	\$ -	\$ 25,000.00
5084	Drug & Alcohol Screening	\$ 200.00	\$ 410.00	\$ 450.00
5091	Water System Maint.	\$ 70,000.00	\$ 93,338.68	\$ 95,000.00
5094	Reimbursable Fees	\$ -	\$ -	\$ -
5097	New Utility Installation	\$ 30,000.00	\$ 31,150.19	\$ 30,000.00
5109	FEMA Emergency Reimbursable	\$ -	\$ -	\$ -
	Operation Totals:	\$ 908,400.00	\$ 489,581.67	\$ 862,850.00
	Subtotal:	\$ 1,149,737.41	\$ 731,039.39	\$ 1,163,687.14
5100	Project Admin & Legal	\$ -	\$ -	\$ -
5101	Project Rights of Way	\$ -	\$ -	\$ -
5102	Project Relocations	\$ -	\$ -	\$ -
5103	Project Architect/Engineering	\$ 60,000.00	\$ 40,172.77	\$ 30,000.00
5104	Project Inspection	\$ -	\$ -	\$ -
5105	Project Construction in Progress	\$ -	\$ -	\$ -
5106	Project Contingencies	\$ -	\$ -	\$ -
	Capital Projects Total:	\$ 60,000.00	\$ 40,172.77	\$ 30,000.00
	Water Grand Total:	\$ 1,209,737.41	\$ 771,212.16	\$ 1,193,687.14
	Reverse Depreciation - Does not effect cash			\$ (290,000.00)
	Cash Budget Total			\$ 903,687.14

TOWN OF QUARTZSITE Budgeted Items

Project Name: Software Maintenance and Support

Project Description: Caselle Software Support

Funding Sources:

General Fund/Finance - \$2,577.00	01-135-5051
General Fund/Admin - \$2,145.00	01-130-5051
Enterprise Fund/Water - \$3,074.00	16-550-5051
Enterprise Fund/Sewer - \$3,074.00	15-500-5051
HURF - \$2,000.00	03-220-5051

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2011-2012	Caselle Software Support	\$ 12,870.00
2012-2013		
2013-2014		
2014-2015		
2015-2016		

Town of Quartzsite Capital Improvements Plan

Project Name: PLC Maint Program

Project Description: Kofa well control panel maint.

Funding Sources: Water

16-550-5091

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2011-2012	PLC Maint	\$ 8,000.00
2012-2013		
2013-2014	PLC Maint	\$ 9,000.00
2014-2015		
2015-2016	PLC Maint	\$ 10,000.00

Town of Quartzsite Capital Outlay

Project Name: Utility Truck

Project Description: Utility truck for working in the field with a 3 year purchase lease

Funding Sources: Water

Principal 16-550-5058 / Interest 16-550-5057

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2011-2012		
2012-2013	Utiltiy Truck	\$ 12,000.00
2013-2014	Utiltiy Truck	\$ 12,000.00
2014-2015	Utiltiy Truck	\$ 12,000.00
2015-2016		

Town of Quartzsite Capital Improvements Plan

Project Name: Tank Cleaning

Project Description: All tanks must be cleaned every year on a maint program.

Funding Sources: Water

16-550-5091

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2011-2012	Tank Cleaning	\$ 12,000.00
2012-2013	Tank Cleaning	\$ 14,000.00
2013-2014	Tank Cleaning	\$ 16,000.00
2014-2015	Tank Cleaning	\$ 18,000.00
2015-2016	Tank Cleaning	\$ 18,000.00

Town of Quartzsite Capital Improvements Plan

Project Name: Paint Outside Of Water Tank

Project Description: Water tank on Quail Trail needs to be painted.

Funding Sources: Water

16-550-5091

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2011-2012		
2012-2013	Paint Water Tank	\$ 30,000.00
2013-2014		
2014-2015		
2015-2016		

Town of Quartzsite Capital Improvements Plan

Project Name: New Well Site South of I-10 on Kuehn St.

Project Description: Well site needed to serve as a back up in the event
of the main well going down and future growth.

Funding Sources: Water
16-550-5103/5105

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2011-2012		
2012-2013	New Well Site	\$ 4,500,000.00
2013-2014		
2014-2015		
2015-2016		

Town of Quartzsite Capital Improvements Plan

Project Name: Upgrade Pumps

Project Description: Pumps are too small at the Kofa well site and are not able to keep up.

Funding Sources: Water
16-550-5062

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2011-2012		
2012-2013		
2013-2014	Upgrade Pumps	\$ 30,000.00
2014-2015		
2015-2016		

Town of Quartzsite Capital Improvements Plan

Project Name: Vertical Turbine Pump

Project Description: Kofa well site

Funding Sources: Water

16-550-5061

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2011-2012		
2012-2013		
2013-2014		
2014-2015	Vertical Turbine Pump	\$ 80,000.00
2015-2016		

Town of Quartzsite Capital Improvements Plan

Project Name: Bulk Water Stations

Project Description: To monitor and track water that is hauled by construction projects
and bulk water haulers. This will prevent theft of municipal water.
It will also increase revenue.

Funding Sources: Water
16-550-5062

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2011-2012		
2012-2013		
2013-2014		
2014-2015	Kofa Bulk Water Station	\$ 45,000.00
2015-2016		

Town of Quartzsite Capital Improvements Plan

Project Name: Rehab Quail Trail Well Site

Project Description: _____

Will need to have engineering design for the upgrade of booster pumps on the distribution system, as well as chlorine alarm system.

Funding Sources: Water

16-550-5062

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2011-2012		
2012-2013		
2013-2014		
2014-2015	Rehab/Enlarge Well Site	\$ 575,000.00
2015-2016		

QUARTZSITE WWTP		
CAPACITY INCREASE FROM 0.45 TO 0.9 MGD		
FINAL COST ESTIMATE		
WITH 10% CONSTRUCTION CONTINGENCY		
CONSTRUCTION COST ESTIMATE		
	Division Description	Contract Value
02-000	Site Work	\$1,239,164
03-000	Concrete	\$546,690
04-000	Operations Building	\$214,180
11-000	Process Equipment	\$1,367,774
15-000	Mechanical	\$291,653
16-000	Electrical	\$299,318
17-000	Controls & Instrumentation	\$79,458
	Construction Cost Subtotal	\$4,038,236
	Contingency 10%	\$403,824
	Total Construction Cost	\$4,442,060
NON-CONSTRUCTION COST		
	Description	Contract Value
100	Orig Design Fees	427,110
101	Value Engineering Fees WWTP	384,213
102	404 Delineation Tyson Wash	30,000
103	Design of Manhole Protection in Tyson Wash	20,000
104	Design of Water Supply to Plant +/- 7,000 LF	70,000
201	ADEQ & Quartzsite Permit Fees	15,000
202	ADEQ Review Fee APP, AZPDES etc.	100,000
301	USDA - RD RPR	127,440
302	Construction Services	193,817
303	Special Inspections	18,000
304	Construction Survey & Staking	12,000
305	Testing and Materials	18,000
306	Administration/ Legal Fees	80,000
307	Interest	5,000
	Total Non-construction Cost	1,500,580
Total Project Cost		5,942,640

ENGINEERING

INSPECTION

Admin & Legal

WWTP Expansion project

50% grant ← USDA

50% loan

2,970,000

Wastewater

TOWN OF QUARTZSITE Budgeted Items

Project Name: Software Maintenance and Support

Project Description: Caselle Software Support

Funding Sources:

General Fund/Finance - \$2,577.00	01-135-5051
General Fund/Admin - \$2,145.00	01-130-5051
Enterprise Fund/Water - \$3,074.00	16-550-5051
Enterprise Fund/Sewer - \$3,074.00	15-500-5051
HURF - \$2,000.00	03-220-5051

Budget/Implementation Schedule:

Fiscal Year	Activity	Budget
2011-2012	Caselle Software Support	\$ 12,870.00
2012-2013		
2013-2014		
2014-2015		
2015-2016		