

COUNCIL MEETING AGENDA

TUESDAY, AUGUST 25, 2015

Members may attend in person or by telephone

Ed Foster, Mayor
Norm Simpson, Vice Mayor

Carol Kelley
Loretta Warner
Hal Davidson

Mark Orgeron
Gunny St. Germain

**Quartzsite Town Hall
Council Chambers
465 North Plymouth Avenue
Quartzsite, Arizona**

**Regular Meeting
7:00 p.m.**

SPEAKING TO THE COUNCIL

If you are interested in speaking to the Council during Public Hearings, Communications from Citizens, or other designated agenda items, you must fill out a speaker card (located on the table inside the front entrance to the Council Chambers) and deliver it to the Town Clerk prior to the convening of the meeting. Each individual will be limited to three (3) minutes for their remarks.

All persons attending the Council meeting, whether speaking to the Council or not, are expected to observe the Council Rules, as well as the rules of politeness, propriety, decorum and good conduct. Any person interfering with the meeting in any way, or acting rudely or loudly, will be asked to leave.

CELL PHONES AND RECORDING DEVICES

As a courtesy to others please turn off or silence all cell phones or pagers. Reporters or others with recording devices are requested to be staged at the back of the public seating area in order not to interfere with the meeting.

***Items may be discussed earlier or in a different sequence.
Headphones are available upon request for the hearing impaired.***

	AGENDA ITEM	COUNCIL ACTION
	CALL TO ORDER OF REGULAR MEETING	
	<p style="text-align: center;">INVOCATION AND PLEDGE OF ALLEGIANCE</p> <p><i>The invocation may be offered by a person of any religion, faith, belief or non-belief. Interested persons should contact the Clerk for further information.</i></p>	
	ROLL CALL	
	<p style="text-align: center;">CALL TO THE PUBLIC AND COMMUNICATIONS FROM CITIZENS</p> <p><i>At this time, members of the public may comment on matters within the jurisdiction of the Town but not on the agenda. For the official record, individuals must state their name. There is a 3 minute limit for each speaker. The Council's response is limited to responding to criticism, asking staff to review a matter commented upon, or asking that a matter be put on a future agenda.</i></p>	

	ANNOUNCEMENTS	
	PRESENTATIONS; PROCLAMATIONS	
1.	PRESENTATION OF ROCK FIESTA – Mr. Hal Davidson, Show Producer, will give a presentation regarding the upcoming Rock Fiesta.	
	CONSENT AGENDA <i>All items listed below are considered consent calendar items and may be approved by a single motion unless removed at the request of Council for further discussion/action. Other items on the agenda may be added to the consent calendar and approved under a single motion.</i>	
2.	LEDGER OF ACCOUNTS PAID – Consider approval of check series 39239 - 39302, totaling \$119,090.93.	Discussion; possible action by MOTION; may be acted upon with single motion.
	PUBLIC HEARING <i>If no requests to speak have been submitted, Items will be heard at one Public Hearing. Items may be heard separately if requested by a member of the Council or if a request to speak has been submitted. Comments will be heard from those in support of or in opposition to an item. Hearings may be held prior to the estimated time indicated on the Agenda.</i> <i>In order to comment on a Public Hearing Item, you must fill out a public comment form, indicating the Item Number on which you wish to be heard. There is a 3 minute limit for each speaker.</i> <i>Once the hearing is closed, there will be no further public comment unless requested by a member of the Council. After the Public Hearing, the Council may act on all items not requiring additional staff, public or Council Member comment with a single vote.</i>	

3.	<p>PUBLIC HEARING OF A PROPOSED MAJOR AMENDMENT TO THE 2014 GENERAL PLAN – Conduct Public Hearing regarding a change to the land use designation for approximately sixty acres located east of Riggles Avenue along Mockingbird Lane from residential to commercial. The proposed amendment affects the Land Use Element and Map of the 2014 Quartzsite General Plan.</p>	Hearing; discussion; possible action by MOTION.
	<p>ADMINISTRATIVE ITEMS</p> <p>Administrative items are for Council discussion and action. It is at the discretion of the majority of the Council regarding public input requests on any Administrative Item. Persons wishing to speak on an Administrative Item should complete a Request to Speak Form and indicate the Item they wish to address. Council may or may not accept public comment.</p>	
4.	<p>ADOPTION OF RESOLUTION TO AMEND THE 2014 GENERAL PLAN – Consider approval of Resolution No. 15-12 amending the Town of Quartzsite 2014 General Plan Land Use Map to change the land use designation for approximately sixty acres located east of Riggles Avenue along Mockingbird Lane from residential to commercial.</p>	Discussion; possible action by MOTION.
5.	<p>REZONE APPLICATION - Discussion and possible action to approve Rezone Application 010615-1: Location: 4225 Mockingbird Street, Quartzsite, AZ 85346. APN: 306-20-014. Applicant: Gurvinder Aujla. Request: Rezone from SR (Suburban Residential) to C2 (Commercial) by adopting Ordinance No. 15-05.</p>	Discussion; possible action by MOTION.
6.	<p>MINUTES – Consider approval of the minutes of the Regular Meeting of August 11, 2015 and the Special Meeting of August 14, 2015.</p>	Discussion; possible action by MOTION.
7.	<p>PUBLIC WI-FI ACCESS - Discussion and possible action to approve Category II Erate project for public Wi-Fi access and air bridge to the Community Center.</p>	Discussion; possible action by MOTION.
	<p>WORK SESSION</p>	

8.	WORK SESSION - to discuss the 2015-2016 Final Budget.	Discussion
	<p>ADMINISTRATIVE ITEMS</p> <p>Administrative items are for Council discussion and action. It is at the discretion of the majority of the Council regarding public input requests on any Administrative Item. Persons wishing to speak on an Administrative Item should complete a Request to Speak Form and indicate the Item they wish to address. Council may or may not accept public comment.</p>	
9.	ADOPT FINAL BUDGET FOR FY 2015-2016 – possible motion to adopt the Final Budget for Fiscal Year 2015-2016.	Discussion, possible action by MOTION.
	COMMUNICATIONS	
10.	Reports from the MAYOR on current events.	
11.	Reports from the COUNCIL on current events.	
12.	Reports from the TOWN MANAGER to the Council.	
	ADJOURN	MOTION to adjourn.

Certification of Posting

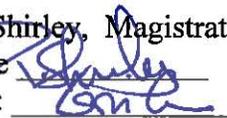
The undersigned hereby certifies that a copy of the attached notice was duly posted at the following locations: Quartzsite Town Hall, 465 N. Plymouth Ave, Quartzsite, AZ, U.S. Post Office, 80 W. Main Street, Quartzsite, AZ and The Senior Center, 40 Moon Mountain Ave, Quartzsite, AZ, on the _____ day of _____, 2015, at _____ a.m./p.m. in accordance with the statement filed by the Town of Quartzsite with the Town Clerk, Town of Quartzsite.

By: _____, Town Clerk's Office.

MAGISTRATE ACTIVITY REPORT

MONTH OF JULY 2015

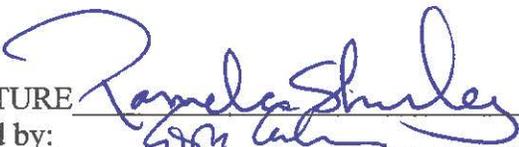
	Prior Month	Current Month
Civil Traffic Action Filed	38	20
Criminal Traffic Action Filed	7	7
Misdemeanor Cases Filed	10	11
Initial Appearances Handled	21	24
Trials and Pre-Trials Held	14	23
Civil Traffic Closings	27	27
Criminal Traffic Closings	5	8
Misdemeanor Cases Closed	5	18
Warrants Issued	5	10
Warrants Closed	3	14
Harassment or Orders of Protection	1	1
Revenue generated by Court	\$4,028.04	\$4,717.12
Total Collected	\$8,057.62	\$9,497.38

Pamela Shirley, Magistrate
Signature: 
Preparer: 

TOWN OF QUARTZSITE
MONTHLY FEE BOOK TOTALS
MAGISTRATE COURT

MONTH: JULY 2015

ACCOUNT #	ACCOUNT DESCRIPTION	TOTAL
01-2211	BONDS PAYABLE	750.00
01-2212	MAGISTRATE PAYABLE	4,717.12
01-4410	MUNICIPAL FINES REVENUE	3,475.13
21-4420	LOCAL JCEF REVENUE	49.00
42-4044	COURT ENHANCEMENT	317.29
39-4027	LAW ENFORCEMENT REVENUE	62.11
01-4105	PUBLIC SAFETY RECOVERY	126.73
TOTAL		\$9,497.38

SIGNATURE 
 Prepared by:



TOWN OF QUARTZSITE

REGULAR COUNCIL MEETING

Tuesday, August 25, 2015

Agenda Item #2 Consider approval of check series 39239 - 39302, totaling \$119,090.93.

Summary: The Quartzsite Town Council Procedure Policy states that at least once each month the Council shall review a list of all the bills paid, and may ask for clarification at any time.

The Procedure Policy also states the Council should designate the check numbers being approved.

Responsible Person: Skylor Miller, Town Manager

Attachment: Ledger of Accounts Paid: check series 39239 - 39302.

Action Requested: Motion to approve the Ledger of Accounts Paid; check series 39239 - 39302.

Town of Quartzsite

Payroll Earnings, Benefits & Deductions

Pay Period Dates: 8/02/2015 to 8/15/2015

Employee Earnings \$ 67,669.44

Employee Deduction

Soc Security	\$ 2,737.15
Medicare	\$ 963.02
Federal WH	\$ 4,594.57
State WH	\$ 1,495.52
Retirement	\$ 1,310.30
Retirement Loan	\$ 781.45
Police Retirement	\$ 1,954.67
Medical	\$ 1,173.46
Dental	\$ 249.33
Life/VOL Ins	\$ 158.29
Vision	\$ 167.44
AFLAC	\$ 998.75
Misc Deductions	\$ 680.36
Total:	\$ 17,264.31

Payroll Related Checks Series:

39247 to 39257

Non-Direct Deposit Employees: 4

Payees Description:

Police Retirement
457 Plan
Profit Sharing Plan
Employee Deduction
Employee Deduction
Employee Deduction
Employee Deduction

Employee Net Pay \$ 50,405.13

Employee Count: 49

Regular Hours: 2,637.35

Overtime Hours: 27.50

Total Number of Hours: **2,664.85**

Payroll Register Detail & Benefits Register Detail on file in Payroll Folder

**Quartzsite Town Council Meeting of
AUGUST 25, 2015
Check Register/ Revenue/ Consent Agenda**

Horizon Community Bank - Begin Check #39239-39302

Balances on all cash accounts as of August 21, 2015

Checking Account	\$	3,042,024.01
LGIP Account	\$	698,944.60
WIFA Debt Reserve Account	\$	2,464.39

Total Expensed Dollar Amount for Consent Agenda	\$	186,760.37
Total Payroll for Pay Period Ending 8/15/15	\$	67,669.44
YTD Total Revenue Dollar Amount for Consent Agenda	\$	211,852.92
YTD Total Sewer Cap Revenue as of 8/21/15	\$	7,100.00
YTD Total Sewer Sales Revenue as of 8/21/15	\$	94,689.31
YTD Total Water Cap Revenue as of 8/21/15	\$	12,200.00
YTD Total Water Sales Revenue as of 8/21/15	\$	97,863.61

Report Criteria:

Report type: GL detail

Check.Check Number = 39239-39302

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Amount
39239						
08/13/15	39239	APS	26.46	Electric Service	03-220-5049	26.46
08/13/15	39239	APS	1,459.46	Electric Service	03-220-5049	1,459.46
Total 39239:			<u>1,485.92</u>			
39240						
08/13/15	39240	Carol Kelley	299.75	Per Diem: Meal & Gas - 2015 League Conf.	01-110-5043	299.75
Total 39240:			<u>299.75</u>			
39241						
08/13/15	39241	Chevron Usa	265.73	Fuel - Administration	01-130-5024	265.73
08/13/15	39241	Chevron Usa	46.79	Fuel - Police	01-140-5024	46.79
Total 39241:			<u>312.52</u>			
39242						
08/13/15	39242	Inland Builders Supply, Inc.	16.04	Rope Cleat & Fire Ext. Clasp - Parks	01-180-5060	16.04
Total 39242:			<u>16.04</u>			
39243						
08/13/15	39243	Purchase Power	71.42	Postage Refill	01-130-5042	71.42
08/13/15	39243	Purchase Power	71.43	Postage Refill	01-140-5042	71.43
08/13/15	39243	Purchase Power	71.43	Postage Refill	01-150-5042	71.43
08/13/15	39243	Purchase Power	71.43	Postage Refill	01-160-5043	71.43
08/13/15	39243	Purchase Power	71.43	Postage Refill	03-220-5042	71.43
08/13/15	39243	Purchase Power	71.43	Postage Refill	15-500-5042	71.43
08/13/15	39243	Purchase Power	71.43	Postage Refill	16-550-5042	71.43
Total 39243:			<u>500.00</u>			
39244						
08/13/15	39244	Raymond Winisky	185.00	Reimbursement for Broken Backflow	16-550-5091	185.00
Total 39244:			<u>185.00</u>			
39245						
08/13/15	39245	Skylor Miller	80.00	Per Diem: Meals - 2015 League Conf.	01-130-5043	80.00
Total 39245:			<u>80.00</u>			
39246						
08/13/15	39246	Verizon Wireless	61.16	Cell Phone Services	01-230-5048	61.16
08/13/15	39246	Verizon Wireless	83.50	Cell Phone Services	01-130-5048	83.50
08/13/15	39246	Verizon Wireless	91.74	Cell Phone Services	01-180-5048	91.74
08/13/15	39246	Verizon Wireless	35.96	Cell Phone Services	01-140-5048	35.96
08/13/15	39246	Verizon Wireless	18.10	Cell Phone Services	01-185-5048	18.10
08/13/15	39246	Verizon Wireless	57.47	Cell Phone Services	03-220-5048	57.47
08/13/15	39246	Verizon Wireless	61.16	Cell Phone Services	15-500-5048	61.16
08/13/15	39246	Verizon Wireless	157.70	Cell Phone Services	16-550-5048	157.70

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Amount
Total 39246:			566.79			
39258						
08/19/15	39258	Alsco - Steiner Corp	221.86	Mat Cleaning Services - PW	03-220-5035	221.86
08/19/15	39258	Alsco - Steiner Corp	90.99	Mat Cleaning Services - Community Ctr	01-185-5035	90.99
08/19/15	39258	Alsco - Steiner Corp	101.70	Mat Cleaning Services - Admin	01-130-5035	101.70
Total 39258:			414.55			
39259						
08/19/15	39259	APS	1,300.81	Electric Service	01-185-5048	1,300.81
08/19/15	39259	APS	1,616.85	Electric Service	01-130-5048	1,616.85
08/19/15	39259	APS	967.45	Electric Service	01-140-5048	967.45
08/19/15	39259	APS	587.94	Electric Service	01-170-5048	587.94
08/19/15	39259	APS	293.97	Electric Service	01-150-5048	293.97
08/19/15	39259	APS	258.60	Electric Service	01-180-5048	258.60
08/19/15	39259	APS	589.49	Electric Service	03-220-5048	589.49
08/19/15	39259	APS	490.44	Electric Service	03-220-5049	490.44
08/19/15	39259	APS	5,777.33	Electric Service	15-500-5048	5,777.33
08/19/15	39259	APS	7,432.57	Electric Service	16-550-5048	7,432.57
Total 39259:			19,315.45			
39260						
08/19/15	39260	Arizona Dept of Revenue (7,986.31	ADOR Annual Admin & Collection Fees	01-120-5072	7,986.31
Total 39260:			7,986.31			
39261						
08/19/15	39261	Arizona State Treasurer	4,701.62	Fees Collected: July 2015	01-000-2212	4,701.62
Total 39261:			4,701.62			
39262						
08/19/15	39262	Atkins	661.40	Quail Trail Well Rehab	16-550-5037	661.40
08/19/15	39262	Atkins	3,349.50	WWTP Upate Services	16-550-5037	3,349.50
Total 39262:			4,010.90			
39263						
08/19/15	39263	City of Yuma	6,825.00	Annual Maintenance of Radio System - Police	01-140-5035	6,825.00
Total 39263:			6,825.00			
39264						
08/19/15	39264	ClassicPlan Premium Fina	979.94	Liability Insurance - Rec	01-185-5046	979.94
08/19/15	39264	ClassicPlan Premium Fina	1,959.88	Liability Insurance - Admin	01-130-5046	1,959.88
08/19/15	39264	ClassicPlan Premium Fina	4,654.71	Liability Insurance - Police	01-140-5046	4,654.71
08/19/15	39264	ClassicPlan Premium Fina	734.95	Liability Insurance - Magistrate	01-150-5046	734.95
08/19/15	39264	ClassicPlan Premium Fina	734.95	Liability Insurance - Library	01-170-5046	734.95
08/19/15	39264	ClassicPlan Premium Fina	9,064.43	Liability Insurance - PW	03-220-5046	9,064.43
08/19/15	39264	ClassicPlan Premium Fina	1,224.92	Liability Insurance - Transit	01-230-5046	1,224.92
08/19/15	39264	ClassicPlan Premium Fina	2,939.82	Liability Insurance - WWTP	15-500-5046	2,939.82
08/19/15	39264	ClassicPlan Premium Fina	2,204.86	Liability Insurance - Water	16-550-5046	2,204.86

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Amount
Total 39264:			<u>24,498.46</u>			
39265						
08/19/15	39265	Curtis, Goodwin, Sullivan,	5,850.91	General Council Svcs July 2015	01-120-5071	5,850.91
08/19/15	39265	Curtis, Goodwin, Sullivan,	889.69	Special Council Svcs July 2015	01-120-5072	889.69
Total 39265:			<u>6,740.60</u>			
39266						
08/19/15	39266	Cyle Johnson Electric	115.61	Parts for Mixer Motor - WWTP	15-500-5060	115.61
Total 39266:			<u>115.61</u>			
39267						
08/19/15	39267	Diamond Brooks Bottled W	25.62	Bulk Water - Admin	01-130-5035	25.62
08/19/15	39267	Diamond Brooks Bottled W	25.62	Bulk Water - Police	01-140-5035	25.62
08/19/15	39267	Diamond Brooks Bottled W	25.63	Bulk Water - Magistrate	01-150-5035	25.63
08/19/15	39267	Diamond Brooks Bottled W	25.63	Bulk Water - Library	01-170-5035	25.63
08/19/15	39267	Diamond Brooks Bottled W	24.60	Bulk Water - PW	03-220-5035	24.60
Total 39267:			<u>127.10</u>			
39268						
08/19/15	39268	Empire Southwest	4.38	Mechanic Supplies - PW	03-220-5047	4.38
Total 39268:			<u>4.38</u>			
39269						
08/19/15	39269	Faith, Ledyard & Faith, PL	1,775.25	Special Prosecutor Svcs - July 2015	01-120-5072	1,775.25
Total 39269:			<u>1,775.25</u>			
39270						
08/19/15	39270	Jesse, Newton	234.00	Reimbursement for Welding Class	03-220-5043	234.00
Total 39270:			<u>234.00</u>			
39271						
08/19/15	39271	Keith Summers	1,000.00	Stainless Steel Assembly for Kofa Well	16-550-5091	1,000.00
Total 39271:			<u>1,000.00</u>			
39272						
08/19/15	39272	La Paz County Treasurer	15.50	Fees Collected: July 2015	01-000-2212	15.50
Total 39272:			<u>15.50</u>			
39273						
08/19/15	39273	Lantis Fireworks & Lasers	5,000.00	Fireworks Show 07/03/15	01-145-5044	5,000.00
Total 39273:			<u>5,000.00</u>			
39274						
08/19/15	39274	McNaughton Book Service	1,410.00	Young Adult book lease	01-170-5051	1,410.00

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Amount
Total 39274:			1,410.00			
39275						
08/19/15	39275	Neff Rental LLC	373.23	Forklift Rental	03-220-5035	373.23
Total 39275:			373.23			
39276						
08/19/15	39276	Open Range Pest Control	25.00	Pest Control 08/06/15	15-500-5035	25.00
08/19/15	39276	Open Range Pest Control	37.00	Pest Control 08/06/15	01-130-5035	37.00
08/19/15	39276	Open Range Pest Control	33.00	Pest Control 08/06/15	03-220-5035	33.00
08/19/15	39276	Open Range Pest Control	30.00	Pest Control 08/06/15	01-140-5035	30.00
08/19/15	39276	Open Range Pest Control	60.00	Pest Control 08/06/15	01-185-5035	60.00
Total 39276:			185.00			
39277						
08/19/15	39277	Parker Auto & Marine	263.04	Compressor Kit - Police Vehicle	01-140-5025	263.04
Total 39277:			263.04			
39278						
08/19/15	39278	Pioneer Landscaping Mate	187.09	1" Coco Brown Screened	03-220-5029	187.09
Total 39278:			187.09			
39279						
08/19/15	39279	River City Newspapers	967.52	Public Notice #8818 - Budget FY 15-16	01-130-5035	967.52
08/19/15	39279	River City Newspapers	48.43	Public Hearing #8813	01-130-5035	48.43
Total 39279:			1,015.95			
39280						
08/19/15	39280	Road Runner Sanitary Sup	6.83	Janitorial Supplies - Admin	01-130-5034	6.83
08/19/15	39280	Road Runner Sanitary Sup	4.39	Janitorial Supplies - Police	01-140-5034	4.39
08/19/15	39280	Road Runner Sanitary Sup	41.86	Janitorial Supplies - Magistrate	01-150-5034	41.86
08/19/15	39280	Road Runner Sanitary Sup	41.85	Janitorial Supplies (P & Z)	01-160-5034	41.85
08/19/15	39280	Road Runner Sanitary Sup	41.83	Janitorial Supplies - Library	01-170-5034	41.83
08/19/15	39280	Road Runner Sanitary Sup	23.48	Janitorial Supplies - PW	03-220-5034	23.48
08/19/15	39280	Road Runner Sanitary Sup	41.86	Janitorial Supplies - WWTP	15-500-5034	41.86
08/19/15	39280	Road Runner Sanitary Sup	41.86	Janitorial Supplies - Water	16-550-5034	41.86
08/19/15	39280	Road Runner Sanitary Sup	20.61	Janitorial Supplies - REC	01-185-5034	20.61
08/19/15	39280	Road Runner Sanitary Sup	50.72	Janitorial Supplies - Park	01-180-5034	50.72
Total 39280:			301.63			
39281						
08/19/15	39281	Ryley Carlock & Applewhit	4,320.00	Special Council Svcs: Oct - Nov '14	01-120-5072	4,320.00
08/19/15	39281	Ryley Carlock & Applewhit	2,563.00	Special Council Svcs: Dec '14-Dec '15	01-120-5072	2,563.00
Total 39281:			6,883.00			
39282						
08/19/15	39282	Tamco Capital Corp.	115.80	Phone Services (M&C)	01-110-5048	115.80
08/19/15	39282	Tamco Capital Corp.	592.66	Phone Services (Admin)	01-130-5048	592.66

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Amount
08/19/15	39282	Tamco Capital Corp.	223.38	Phone Services (P&Z)	01-160-5048	223.38
08/19/15	39282	Tamco Capital Corp.	170.57	Phone Services (Rec)	01-185-5048	170.57
08/19/15	39282	Tamco Capital Corp.	223.38	Phone Services (PW)	03-220-5048	223.38
08/19/15	39282	Tamco Capital Corp.	276.20	Phone Services (Court)	01-150-5048	276.20
08/19/15	39282	Tamco Capital Corp.	223.38	Phone Services (Library)	01-170-5048	223.38
08/19/15	39282	Tamco Capital Corp.	170.58	Phone Services (WW)	15-500-5048	170.58
08/19/15	39282	Tamco Capital Corp.	168.62	Phone Services - Water	16-550-5048	168.62
Total 39282:			2,164.57			
39283						
08/20/15	39283	AZ JP Association	180.00	Registration: Justice of Peace Conf - P. Shirley	01-150-5043	180.00
Total 39283:			180.00			
39284						
08/20/15	39284	C&D Disposal	103.90	4Yd Commercial Bin Fee - Parks	01-180-5035	103.90
Total 39284:			103.90			
39285						
08/20/15	39285	Davis Building Supply	97.60	Irrigation Supplies	01-180-5022	97.60
08/20/15	39285	Davis Building Supply	111.98	Dog Park Supplies	01-180-5061	111.98
Total 39285:			209.58			
39286						
08/20/15	39286	First Assembly of God Chu	377.71	Children's Lunches - July	01-185-5023	377.71
Total 39286:			377.71			
39287						
08/20/15	39287	Herbs Hardware, Inc.	105.48	Hardware/misc supplies - PW	03-220-5022	105.48
08/20/15	39287	Herbs Hardware, Inc.	178.19	Hardware/misc supplies - Parks	01-180-5022	178.19
08/20/15	39287	Herbs Hardware, Inc.	6.88	Hardware/misc supplies - Admin	01-130-5022	6.88
08/20/15	39287	Herbs Hardware, Inc.	6.87	Hardware/misc supplies - P&Z	01-160-5022	6.87
08/20/15	39287	Herbs Hardware, Inc.	6.87	Hardware/misc supplies - Magistrate	01-150-5022	6.87
08/20/15	39287	Herbs Hardware, Inc.	6.87	Hardware/misc supplies - Library	01-170-5022	6.87
08/20/15	39287	Herbs Hardware, Inc.	277.06	Hardware/misc supplies - Water	16-550-5022	277.06
08/20/15	39287	Herbs Hardware, Inc.	153.82	Hardware/misc supplies - WWTP	15-500-5022	153.82
Total 39287:			742.04			
39288						
08/20/15	39288	La Paz County Landfill	603.25	07/07/15-SW-Sludge-WWTP-Municipal	15-500-5050	603.25
Total 39288:			603.25			
39289						
08/20/15	39289	Lowe's	51.05	Parts for Dog Park	01-180-5061	51.05
Total 39289:			51.05			
39290						
08/20/15	39290	Miguel Castellanos	46.00	Per Diem: Dept. of Housing Conf.	01-130-5043	46.00

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Amount
Total 39290:			46.00			
39291						
08/20/15	39291	Oscar Cruz	66.00	Per Diem: RWAA Conf	16-550-5043	66.00
Total 39291:			66.00			
39292						
08/20/15	39292	Pam Shirley	80.00	Per Diem: Justice of Peace Conference	01-150-5043	80.00
Total 39292:			80.00			
39293						
08/20/15	39293	Purchase Power	71.42	Postage Refill - Admin	01-130-5042	71.42
08/20/15	39293	Purchase Power	71.43	Postage Refill - Police	01-140-5042	71.43
08/20/15	39293	Purchase Power	71.43	Postage Refill - Magistrate	01-150-5042	71.43
08/20/15	39293	Purchase Power	71.43	Postage Refill - P&Z	01-160-5042	71.43
08/20/15	39293	Purchase Power	71.43	Postage Refill - PW	03-220-5042	71.43
08/20/15	39293	Purchase Power	71.43	Postage Refill - WW	15-500-5042	71.43
08/20/15	39293	Purchase Power	71.43	Postage Refill - Water	16-550-5042	71.43
Total 39293:			500.00			
39294						
08/20/15	39294	Quill Corporation	237.91	Office Supplies - Admin	01-130-5022	237.91
08/20/15	39294	Quill Corporation	43.76	Office Supplies - Police	01-140-5022	43.76
08/20/15	39294	Quill Corporation	57.08	Office Supplies - Waste Water	15-500-5022	57.08
08/20/15	39294	Quill Corporation	57.08	Office Supplies - Water	16-550-5022	57.08
08/20/15	39294	Quill Corporation	9.98	Office Supplies - P & Z	01-160-5022	9.98
Total 39294:			405.81			
39295						
08/20/15	39295	Ryley Carlock & Applewhit	13,430.00	Special Council Svcs: Mar-Jun 2015	01-120-5072	13,430.00
Total 39295:			13,430.00			
39296						
08/20/15	39296	TDS Telecom	331.65	Telephone Service - Admin	01-130-5048	331.65
08/20/15	39296	TDS Telecom	586.02	Telephone Service - Police	01-140-5048	586.02
08/20/15	39296	TDS Telecom	241.43	Telephone Service - Magistrate	01-150-5048	241.43
08/20/15	39296	TDS Telecom	61.89	Telephone Service - P&Z	01-160-5048	61.89
08/20/15	39296	TDS Telecom	288.61	Telephone Service - Library	01-170-5048	288.61
08/20/15	39296	TDS Telecom	175.98	Telephone Service - PW	03-220-5048	175.98
08/20/15	39296	TDS Telecom	239.77	Telephone Service - WWTP	15-500-5048	239.77
08/20/15	39296	TDS Telecom	182.07	Telephone Service - Water	16-550-5048	182.07
Total 39296:			2,107.42			
39298						
08/20/15	39298	Inland Builders Supply, Inc.	68.01	Irrigation Supplies	01-180-5022	68.01
Total 39298:			68.01			

Check Issue Date	Check Number	Payee	Invoice Amount	Description	Invoice GL Account	Amount
39299						
08/20/15	39299	Lusk Plumbing	43.35	Toilet Repair/Supplies for Townhall	01-130-5035	43.35
08/20/15	39299	Lusk Plumbing	43.33	Toilet Repair/Supplies for Townhall	01-160-5035	43.33
08/20/15	39299	Lusk Plumbing	43.33	Toilet Repair/Supplies for Townhall	01-150-5035	43.33
08/20/15	39299	Lusk Plumbing	43.33	Toilet Repair/Supplies for Townhall	01-170-5035	43.33
08/20/15	39299	Lusk Plumbing	43.33	Toilet Repair/Supplies for Townhall	15-500-5035	43.33
08/20/15	39299	Lusk Plumbing	43.33	Toilet Repair/Supplies for Townhall	16-550-5035	43.33
Total 39299:			<u>260.00</u>			
39300						
08/20/15	39300	Ruben, Villafana	207.96	Reimburse for K-9 food & supplies	01-140-5080	207.96
Total 39300:			<u>207.96</u>			
39301						
08/20/15	39301	Safelite Fulfillment, Inc	255.94	Windshiled Replacement - Police Vehicle	01-140-5025	255.94
Total 39301:			<u>255.94</u>			
39302						
08/20/15	39302	Toimasoff Insurance Agenc	402.00	K-9 Insurance	01-140-5080	402.00
Total 39302:			<u>402.00</u>			
Grand Totals:			<u><u>119,090.93</u></u>			
						<u><u>.00</u></u>

Report Criteria:

Report type: GL detail
 Check.Check Number = 39239-39302

**TOWN OF QUARTZSITE
RESOLUTION NO. 15-12**

A RESOLUTION OF THE COMMON COUNCIL OF THE TOWN OF QUARTZSITE, ARIZONA, AMENDING THE TOWN OF QUARTZSITE 2014 GENERAL PLAN LAND USE MAP FOR THE REAL PROPERTY GENERALLY LOCATED EAST OF RIGGLES AVENUE ALONG MOCKINGBIRD LANE, TOWNSHIP: 4N, RANGE: 19W, SECTION 23 & 26, BY CHANGING THE LAND USE CLASSIFICATION OF APPROXIMATELY SIXTY ACRES FROM RESIDENTIAL TO COMMERCIAL; AND PROVIDING FOR REPEAL OF CONFLICTING RESOLUTIONS.

WHEREAS, the Town of Quartzsite has solicited and received public input regarding the proposed amendment to the General Plan through notice and public hearings as required by law; and

WHEREAS, the Common Council of the Town of Quartzsite has received a recommendation from the Town of Quartzsite Planning & Zoning Commission regarding the proposed land use map change; and

NOW THEREFORE, BE IT RESOLVED, by the Common Council of the Town of Quartzsite, Arizona, that the Land Use Map of the Town of Quartzsite 2014 General Plan is hereby amended approximately sixty acres of real property generally located at **EAST OF RIGGLES AVENUE ALONG MOCKINGBIRD LANE, 4N, RANGE: 19W, SECTION 23 & 26**, as described in the legal description, Exhibit 1, changing the land use classification from residential to commercial, as shown on the General Plan (map), Exhibit 2, both of which are attached hereto and incorporated herein by this reference.

BE IT FURTHER RESOLVED that all resolutions and parts of resolutions in conflict with the provisions of this Resolution are hereby repealed.

PASSED AND ADOPTED by the Mayor and Common Council of the Town of Quartzsite, Arizona this 25th day of August 2015.

AFFIRMED:

ATTEST:

Ed Foster, Mayor

Tina Abriani, Town Clerk

APPROVED AS TO FORM:

Curtis, Goodwin, Sullivan, Udall & Schwab, P.L.C.
Town Attorneys
By: Susan D. Goodwin

The following exhibit is attached hereto and incorporated herein:

1. General Plan Exhibit (map)



TOWN OF QUARTZSITE

REGULAR COUNCIL MEETING

Tuesday, August 25, 2015

Agenda Item #5 Discussion and possible action to approve Rezone Application 010615-1: Location: 4225 Mockingbird Street, Quartzsite, AZ 85346. APN: 306-20-014. Applicant: Gurvinder Aujla. Request: Rezone from SR (Suburban Residential) to C2 (Commercial) by adopting Ordinance No. 15-05.

Summary: The property located 4225 Mockingbird Street, Quartzsite, AZ 85346 is zoned SR, Suburban Ranch.

The 2014 General Plan designation for this property is low density residential development consisting of all types of residential dwelling units with limited agricultural and equestrian usage. Access to a public roadway, public water or sewer, and other utilities or services will be required. Each lot shall have a minimum land area of one-third acre per dwelling unit.

The property owner Gurvinder Aujla requests a Rezone to C2, Commercial.

C2, zoning encompasses the entire range of retail and service commercial activities including motels, auto dealerships, grocery stores, restaurants, offices, and service stations that will serve the region, immediate community and the tourist/traveler trade. Commercial signs are permitted; however, the applicant has advised that he will request a sign 80 feet high, which is not permitted in the district.

On February 17, 2015, the Planning & Zoning Commission held a Public Hearing regarding this rezone.

On February 23, 2015, the Planning & Zoning Commission held a Special Meeting and unanimously voted to recommend approval of the zone change with no stipulations or conditions.

Arizona law requires that zoning ordinances be consistent with and conform to the General Plan.

Responsible Person: Skylor Miller, Town Manager

- Attachments:**
- Staff Report and Application Permit #7836
 - Planning and Zoning DRAFT Minutes of the February 23, 2015 Special Meeting
 - Planning and Zoning DRAFT Minutes of the February 17, 2015 Public Hearing and Regular Meeting
 - Letter to applicant and to neighbors within 300 feet of property
 - Public hearing notice, parcel map and property information
 - Ordinance No. 15-05 rezoning real property, APN 306-20-014, located at 4225 Mockingbird Street, in the Town of Quartzsite, Arizona, from SR (Suburban Ranch) to C2 (Commercial) and amending the zoning map to conform thereto

Action Requested: **Motion to adopt Ordinance No. 15-05 to Rezone APN 306-20-014 for 4225 Mockingbird Street, Quartzsite, AZ, from SR (Suburban Ranch) to C2 (Commercial).**

TOWN OF QUARTZSITE

ORDINANCE NO. 15-05

AN ORDINANCE OF THE TOWN OF QUARTZSITE, ARIZONA, AMENDING THE OFFICIAL ZONING MAP OF QUARTZSITE, ARIZONA, BY CHANGING THE ZONING CLASSIFIACION OF PROPERTY LOCATED AT, APN # 306-20-014, 4225 MOCKINGBIRD ST., GURVINDER AUJLA, FROM SR (SUBURBAN RANCH) TO C-2 (COMMERCIAL); PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES.

BE IT ORDAINED by the Mayor and Common Council of the Town of Quartzsite, Arizona:

Section 1: The Official Zoning Map of the Town of Quartzsite, Arizona is hereby amended by changing the zoning classification of property located as set forth below from SR (Suburban Ranch) to C-2 (Commercial):

Section 23 Township: 4N Range: 19W SW4 SE4 SW4 SE 4 SEC 23 T-4N R-19W &NW4 NE4 NW4NE4 SEC 26 T-4N R-19W LYING N OF INTERSTATE 10. A TWO AND A HALF ACRE PARCEL LOCATED WITHIN THE TOWN OF QUARTZSITE, LA PAZ COUNTY ARIZONA, LOCATED AT 4225 Mockingbird St.

Section 2: That the zoning map adopted by Ordinance 96-04 as amended and adopted by the Common Council of the Town of Quartzsite, Arizona, is hereby ordered to be changed and amended to show that the property described in this ordinance is located within the district herein provided. Upon this ordinance taking effect the property shall be subject to all the rules, regulations and requirements pertaining to a Commercial C-2 parcel.

Section 3: Providing for Repeal of Conflicting Ordinances.

All Ordinances and parts of ordinances in conflict with the provisions of this Ordinance or any part of the Code adopted herein by reference are hereby repealed.

PASSED AND ADOPTED by the Common Council of the Town of Quartzsite, Arizona, this _____ day of _____, 2015, by the following vote:

AYES: _____
NAYES: _____ ABSENT: _____
EXCUSED: _____ ABSTAINED: _____

APPROVED this _____ day of _____, 2015.

Ed Foster, Mayor

ATTEST:

APPROVED AS TO FORM:

Tina Abriani, Town Clerk

Curtis, Goodwin, Sullivan, Udall & Schwab, P.L.C., Town Attorneys

By: Susan Goodwin

I, TINA ABRIANI, TOWN CLERK, DO HEREBY CERTIFY THAT A TRUE AND CORRECT COPY OF THE ORDINANCE NO. _____ ADOPTED BY THE COMMON COUNCIL OF THE TOWN OF QUARTZSITE ON THE _____ DAY OF _____, 2015, WAS POSTED IN THREE PLACES ON THE _____ DAY OF _____, 2015.

Tina Abriani, Town Clerk

**MINUTES
TOWN OF QUARTZSITE
465 NORTH PLYMOUTH AVE, QUARTZSITE AZ 85346
SPECIAL MEETING OF
PLANNING AND ZONING COMMISSION
THURSDAY, AUGUST 13, 2015 AT 10:00 A.M.**

CALL TO ORDER: 10:07 A.M.

PLEDGE OF ALLEGIANCE:

ROLL CALL:

Chairperson: Terry Frausto, present
Commissioner: Jim Murphy, present
Commissioner: David Collier, present
Commissioner: Steve Schue, absent

Vice Chairman: Jesse Hearne, absent
Commissioner: Dennis Kuehl, telephonically
Commissioner: Dennis Dole, present

Commissioner Kuehl attended telephonically.

STAFF PRESENT: Skylor Miller, Town Manager and Tonya Hoogerwerf, Building Inspector.

PUBLIC HEARING:

1. The proposed amendment that affects the Land Use Element and the Map of the 2014 General Plan. The area proposed is the Mockingbird Corridor, east of Riggles Ave. Township 4 N, Range 19 W, Sections 23 & 26. This hearing will be an opportunity for public comment.

Town Manager Miller read the staff report and presented the current zoning map and the proposed future Land Use Map of the Mockingbird Corridor. The Town is proposing to do a map amendment of the 2014 General Plan for future uses to go from residential to commercial. The purpose is to extend the commercial land use down through the current improved area of Mockingbird Corridor to the end of Section 23, including land that is currently under the stewardship of BLM. As BLM makes the land available for private purchase, that land will fall within the Mockingbird Corridor and will also be subject to the commercial land use provisions as provided by the Zoning Articles.

Commissioner Murphy stated that he felt that this proposed amendment sounded like a good idea to have the commercial business by Interstate 10 and not down in the Town. He believes that this is the best way for the Town to extend the commercial business.

Town Manager Miller stated that currently there are some existing residential properties in the area; this would not change the underlying zoning district. Those properties would still have full rights under their current zoning. However, if they chose to rezone in the future this would pave the way for the transition to commercial and potentially raise property values for the commercial uses.

Commissioner Collier asked about the properties that are being kept as residential on the land use map.

Town Manager Miller, stated that the current land use map showed the properties as residential and that it was discussed to leave those properties residential. Due to the fact that the topography map with the washes did not lend itself to any major development. Town Manager Miller said the Town should leave it as a buffer for the commercial and residential areas.

Commissioner Dole motioned to open the meeting for public comment, Commissioner Murphy seconded the motion. All in favor. Motion passed. The hearing was opened for public comment.

Barbara Cowell, realtor, discussed the washes and drainage for Chevron. She said that there shouldn't be a problem with any developer developing their property and that there should be no concern regarding drainage or the floodway.

Commissioner Dole closed the public hearing Commissioner Collier seconded. All in favor. Motion passed.

ACTION ITEM:

1. Discussion and possible action to recommend the General Plan Amendment to the Town Council.

Commissioner Dole motioned to recommend the General Plan Amendment of the Land Use Element and Map to the Town Council, and Commissioner Collier seconded the motion. All in favor. Motion passed.

Commissioner Dole motioned to adjourn the meeting and Commissioner Collier seconded. All in favor. Motion passed

ADJOURNMENT: 10:20 A.M.

CERTIFICATION:

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Special Meeting held on August 13, 2015, of the Planning & Zoning Commission of Quartzsite, Arizona, and a quorum was present.

Dated this _____ day of _____, 2015

APPROVED:

Tonya Hoogerwerf, Building Inspector

Terry Frausto, Commission Chairperson

[Published notice]

TOWN OF QUARTZSITE

NOTICE OF PUBLIC HEARINGS

IN ACCORDANCE WITH SECTION 2-4-3 OF THE TOWN CODE OF QUARTZSITE AND SECTION 38-431.02, ARIZONA REVISED STATUTES, NOTICE IS HEREBY GIVEN THAT THE PLANNING AND ZONING COMMISSION OF THE TOWN OF QUARTZSITE WILL HOLD A PUBLIC HEARING ON **THURSDAY, AUGUST 13, 2015 AT 10:00 A.M.** IF A RECOMMENDATION IS MADE, THE COMMON COUNCIL WILL HOLD A PUBLIC HEARING AND MAY MAKE THEIR FINAL DECISION ON **AUGUST 25, 2015 AT 7:00 P.M.** BOTH MEETINGS WILL BE HELD AT QUARTZSITE TOWN HALL, 465 NORTH PLYMOUTH, QUARTZSITE, AZ.

The Public Hearings will consist of the following items:

1. A proposed major amendment to Land Use Element and map. The area proposed is the Mockingbird Corridor, east of Riggles Avenue.

A copy of the proposed amendment is available from the Town Clerk of the Town of Quartzsite at Town Hall during normal office hours: Monday through Friday, 8 a.m. to 5 p.m. Persons wishing to comment on the proposed amendment may do so, in writing, prior to the public hearings to be held on the dates listed above, or may provide testimony in person at the hearing(s). Following the public hearings, the Town Council may adopt the proposed ordinance.

For additional information, please contact Community Development Services at (928) 927-4414.

Dated this 21ST day of July, 2015.



Tina Abriani, Town Clerk

PUBLISHED in the

PARKER PIONEER

on JULY 29, 2015 and
AUGUST 5, 2015



TOWN OF QUARTZSITE

465 North Plymouth Avenue • PO Box 2812 • Quartzsite, AZ 85346
(928) 927-4333 • (928) 927-4400
Arizona Relay Service (928)927-3762 (TDD)
We are an equal opportunity employer
www.ci.quartzsite.az.us

Staff Report

Staff Report for the meeting of: August 13, 2015

Assessor's Parcel Number: Township 4, Range 19W, Section 23 & 26.

Physical Location: Mockingbird Corridor, East of Riggles Ave.

Legal Description: Township: 4N Range: 19, Section: 23 and 26,

Parcel Size or Dimensions:

Nature of Request: General Plan Amendment of the Land Use Map

Existing Land Use: Residential

Current Usage:

OTHER PLANNING CONSIDERATIONS

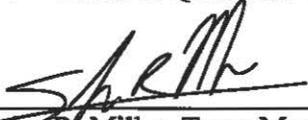
General character of neighborhood at present: An inspection of the general vicinity near the subject Area reveals that properties are designated for Residential Uses. Commercial uses exist along Riggles Avenue. Some residential is present, as well as a place of Worship. Commercial interest in the corridor has recently increased. BLM public land is prevalent.

Effect on surrounding properties: See Exhibit "A", Mockingbird Corridor (East)

Alternatives or possible adverse effects: See Exhibit "A"

Affected Land Use Regulation(s): The following land use regulations are affected:

- Town of Quartzsite General Plan – Land Use Map


Skyler B. Miller, Town Manager

Date 08-13-2015

ACTION TAKEN: Planning and Zoning Commission: Recommended Amendment

Stipulations/Conditions NONE

Date action taken by council: _____
Action taken by council: _____ Approved _____ Denied



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PUBLIC ANNOUNCEMENT

JH
On August 6, 2015 at 3 P.M., The Planning and Zoning Commission will have an Open House to assist in amending the Land Use Element and map of The 2014 General Plan. This will be an opportunity for public participation. Topics will include The General Plan major amendment proposal for the Mockingbird Corridor, east of Town. Items will be discussed and ideas presented to the entire body in attendance. Since we are in the process of amending our General Plan, written feedback is encouraged and appreciated.

The Open House will be held at Town Hall, 465 N. Plymouth Ave, Quartzsite, AZ.

NOTICE OF PUBLIC HEARING

Notice is hereby given that a public hearing will be held by the Planning & Zoning Commission on **August 13, 2015 at 10:00 A.M.** for the purpose of major amendment of the General Plan as part of ARS 9-461.06. The proposed amendment affects the Land Use Element and Map of the 2014 Quartzsite General Plan. At the hearing, the Town of Quartzsite Planning and Zoning Commission will encourage and provide the final opportunity for public comment before recommending the General Plan Amendment to the Town Council. All comments and feedback regarding the General Plan update are welcomed and must be made in writing. If such a recommendation is made, the Common Council shall make their final decision on **August 25, 2015 at 7:00 P.M.** Both meetings will be held at the Quartzsite Town Hall, 465 N. Plymouth Avenue, Quartzsite, AZ 85346

The 2014 Quartzsite General Plan is available for public review at the Quartzsite Town Hall and online at <http://www.ci.quartzsite.az.us/>.

Hearing Date and Time: August 13, 2015 at 10:00 A.M.

Hearing Location: 465 N. Plymouth Ave., Quartzsite, AZ 85436

Project Location: Mockingbird Corridor, East of Riggles Avenue.

Project Description: Major Amendment of the Land Use Element and Map of the Town of Quartzsite 2014 General Plan.

For more information, contact Community Development Services, 465 N. Plymouth Ave. Quartzsite, AZ 85436, P.O. Box 2812, Quartzsite, AZ 85346, via Telephone: (928) 927-4414, Fax: (928) 927-4400, or E-mail: pzclerk@ci.quartzsite.az.us.

Certification of Posting

The undersigned hereby certifies that a copy of the attached notice and agenda was duly posted at the following locations: Quartzsite Town Hall, 465 N. Plymouth Ave, Quartzsite, AZ, U.S. Post Office, 80 W. Main Street, Quartzsite, AZ and The Senior Center, 40 Moon Mountain Ave, Quartzsite, AZ, on the _____ day of _____, 2015, at _____ a.m./p.m. in accordance with the statement filed by the Town of Quartzsite with the Town Clerk, Town of Quartzsite.

By: _____, Town Clerk's Office



TOWN OF QUARTZSITE

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July 20, 2015

Dear Property Owner,

Notice is hereby given that the Town of Quartzsite Planning and Zoning Commission will hold a Public Hearing on **Thursday, August 13, 2015 at 10:00 a.m.** to consider the following:

Location: Mockingbird Street, Quartzsite, AZ 85346, the Southwest quarter of the Southeast quarter of the Southwest quarter of the Southeast quarter of Section 23, Township 4 North, Range 19 West of the Gila and Salt River Base and Meridian, La Paz County, Arizona & That portion of the Northwest quarter of the Northeast quarter of the Northwest quarter of the Northeast quarter of Section 26, Township 4 North, Range 19 West of the Gila and Salt River Base and Meridian, La Paz County, Arizona, lying North of the boundaries of Interstate 10.

Project: Major amendment of the 2014 General Plan to the Land Use Element and map. Area proposed is the Mockingbird Corridor, east of Riggles Avenue.

The Commission may make a recommendation to the Common Council on this matter. If such recommendation is made by the Planning and Zoning Commission on **Thursday August 13, 2015 at 10:00 a.m.** The Common Council may make their final decision on **Tuesday August 25, 2015 at 7:00 p.m.** Both the Commission and the Council meetings will be held at Town Hall located at 465 N. Plymouth Ave. Quartzsite, AZ.

In accordance with Town of Quartzsite Development Procedures Article II Section I, you are hereby notified as a property owner within 600 feet of the proposed amendment, and you may file approval or protest in writing to this office at any time prior to the scheduled Planning and Zoning Commission Hearing.

You are also notified that if twenty percent (20%) of the property owners within the 600 foot area file protests in this matter, a super majority vote of the Town of Quartzsite Common Council will be required to approve the General Plan Amendment.

Should you have any questions regarding this General Plan Amendment, please feel free to contact this office at (928) 927-4414 or visit our office at 465 N. Plymouth Ave. Quartzsite, AZ.

Tonya Hoogerwerf/ Community Development Services

306-18-040
BYRD VERNON L
REX B BYRD C/O
P O BOX 4685
QUARTZSITE, AZ 85359

306-18-038A
HIPHI RESORTS LLP
PHILIP DE RIDDER
P O BOX 2425
SUMAS, WA 78295

306-18-038B
PARKERS FOLLY LLC
6700 N ORACLE RD STE 100
TUCSON, AZ 85704

306-20-017A-306-20-017B-306-20-017D
WESTERN QUARTZSITE LLC
GRAND RANCHES LLC
6021 S SYRACUSE WAY SUITE 100
GREENWOOD VILLAGE, CO 80111

306-20-017C
QUARTZSITE PETRO GROUP LLC
3159 W BUCKEYE RD
PHOENIX, AZ 85009

306-20-001
STODDARD JAMES F TRUSTEE
801 SOUTH RANCHO DR SUITE D-4
LAS VEGAS, NV 89106

306-20-019/306-20-018/306-20-020
SHAW JUDY P 1/3 INT ; MEEKS GARY H 1/3 INT
4225 YELLOW DOG ROAD
SENATOBIA, MS 38668

306-20-007
DEVAUL DANIEL A TR
1066 LOS OSOS VALLEY RD
SAN LUIS OBISPO, CA 93405

306-20-015
SACRED HEART ROMAN CATHOLIC PARISH DIO
P O BOX 31
TUCSON, AZ 85702

GOIN WALTER L & LOIS J
P O BOX 327
QUARTZSITE, AZ 85346

306-20-014
GURVINDER AUJLA
3159 W BUCKEYE RD
PHOENIX, AZ 85009

306-20-013
OULMAN FRANK P & JUDITH A TR
9775 S.W DENNEY ROAD
BEAVERTON, OR 97008

306-20-008
YOUNG LARRY AND SALLY JT HS
P O BOX 673
WICKENBURG, AZ 85358

306-20-010
FOOTE RONDA S & KEVIN C H/W
P O BOX 3168
BIG RIVER, CA 92242

306-20-004
MEGHANI MAUSHAD & FARZANA
6907 CHERTY DRIVE
RANCHO PLS VRDS, CA 90275

306-20-011A
SHAY OIL COMPANY INC
P O BOX 1249
YUMA, AZ 85366

306-20-003
TAFT ALEXANDRA ANN S/M
P O BOX 3305
QUARTZSITE, AZ 85359

306-20-002B
SPRAGUE CHARLES R & SUSIE H/W
6309 ST JOHNS RD
VANCOUVER, WA 98661

306-20-002B
AUJLA RETIREMENT HOLDING LLC
3159 W BUCKEYE ROAD
PHOENIX, AZ 85009

306-20-016F
PRUTCH JOHN R
PO BOX 740
QUARTZSITE, AZ 85346

306-22-005D
YOUNG LARRY AND SALLY JT HS
P O BOX 673
WICKENBURG, AZ 85358

306-22-005C
VAUGHN MARVIN
VAUGHN LC ESTATE
P.O. BOX 2172
AZLE, TX 76098

306-22-007F
INORIO PETER A
607 ROCK SPRING ROAD
NAPERVILLE, IL 60565

APS
400 N 5th St
Phoenix, AZ, 85004

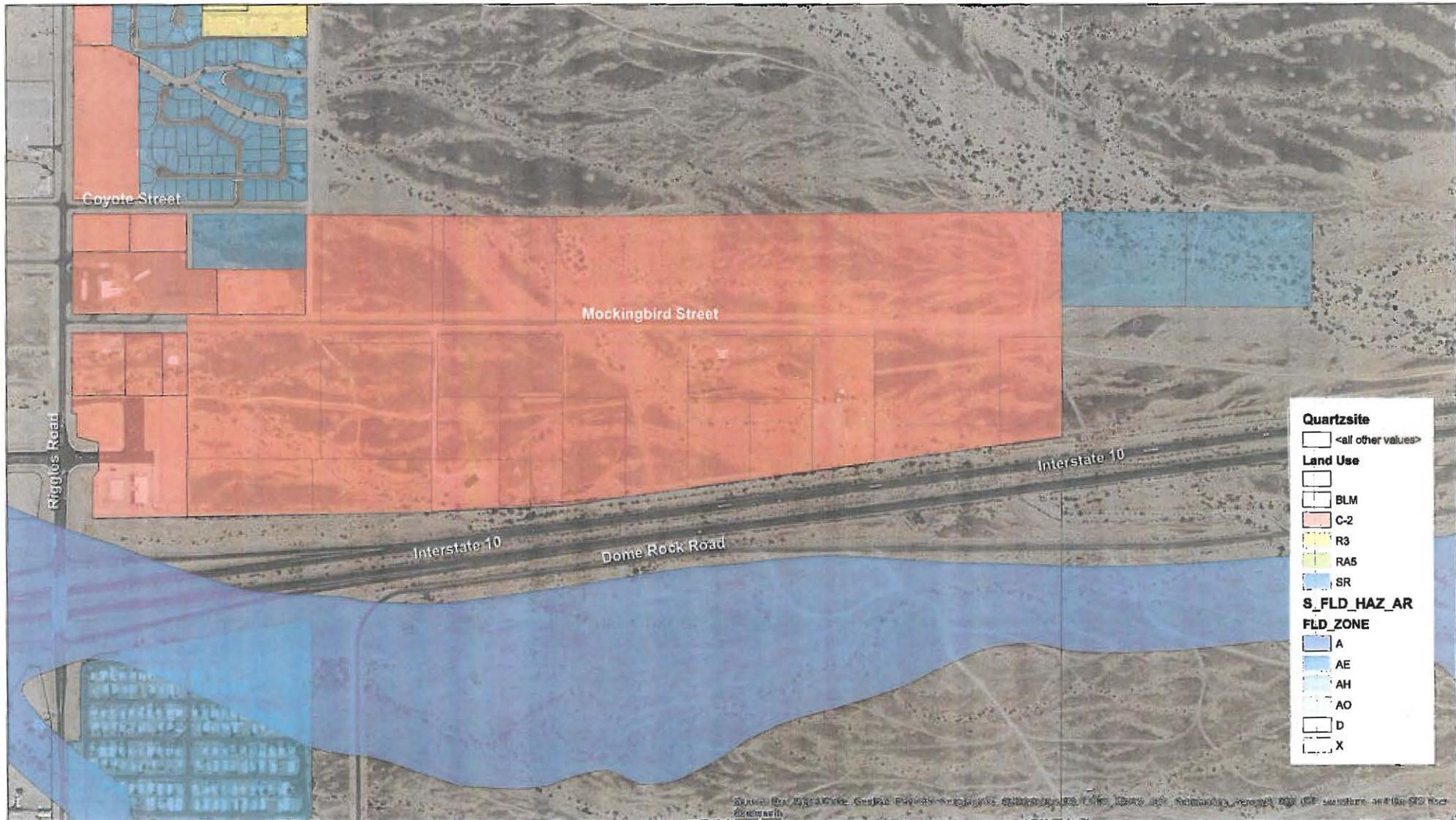
Colorado River District
Yuma Field Office
John MacDonald, Field Manager
2555 East Gila Ridge Road
Yuma, AZ 85365

La Paz Economic Development Corporation
1217 California Avenue,
Parker, AZ 85344

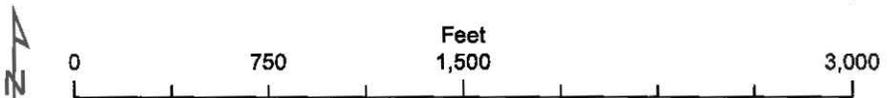
La Paz County Planning and Zoning
1112 Joshua Ave. Suite #202
Parker, AZ. 85344

La Paz County Board of Supervisors
1108 Joshua Ave.
Parker, AZ. 85344

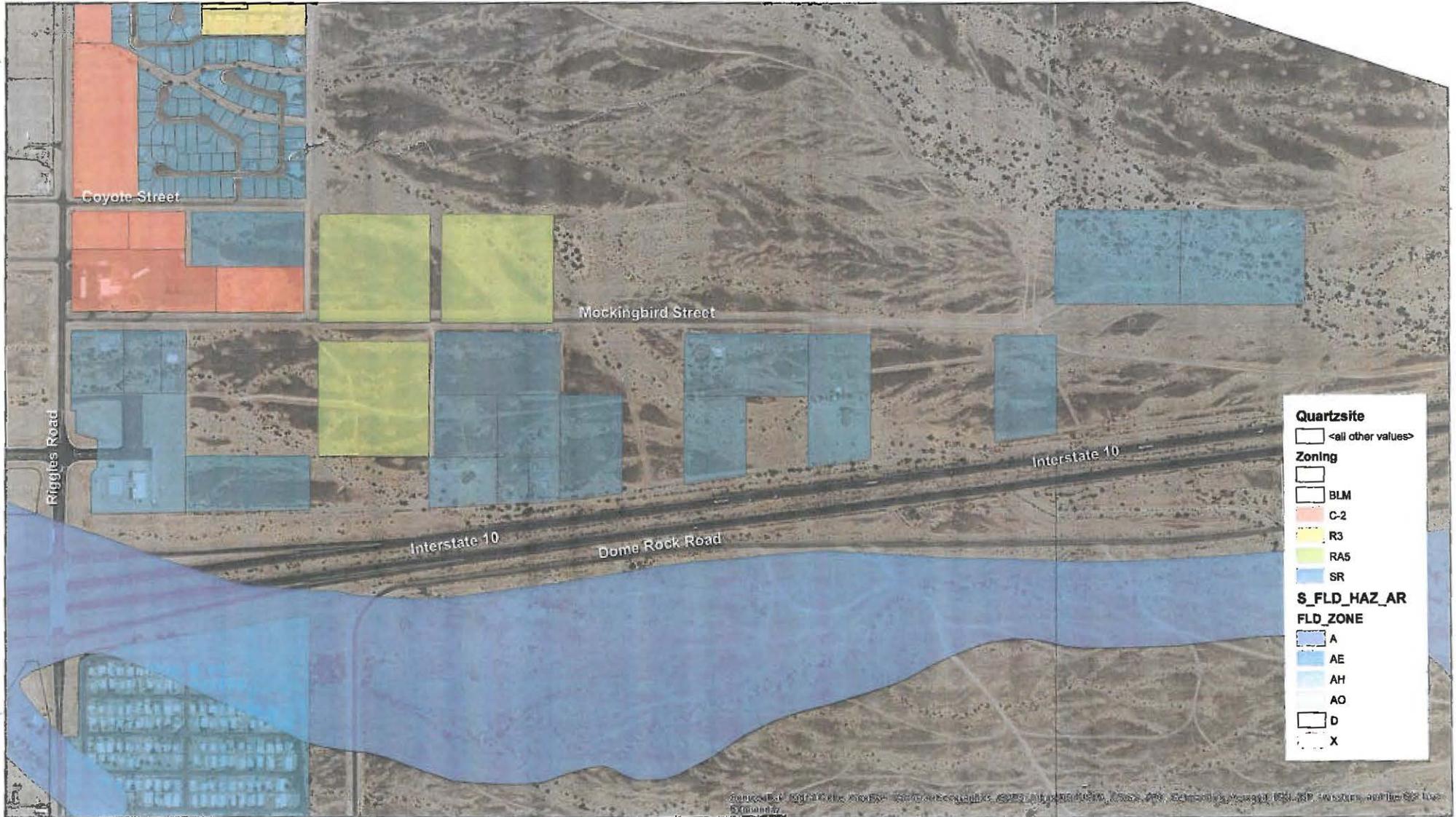
Mockingbird Corridor(East)



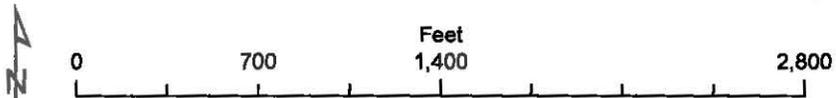
Proposed Land Use Change



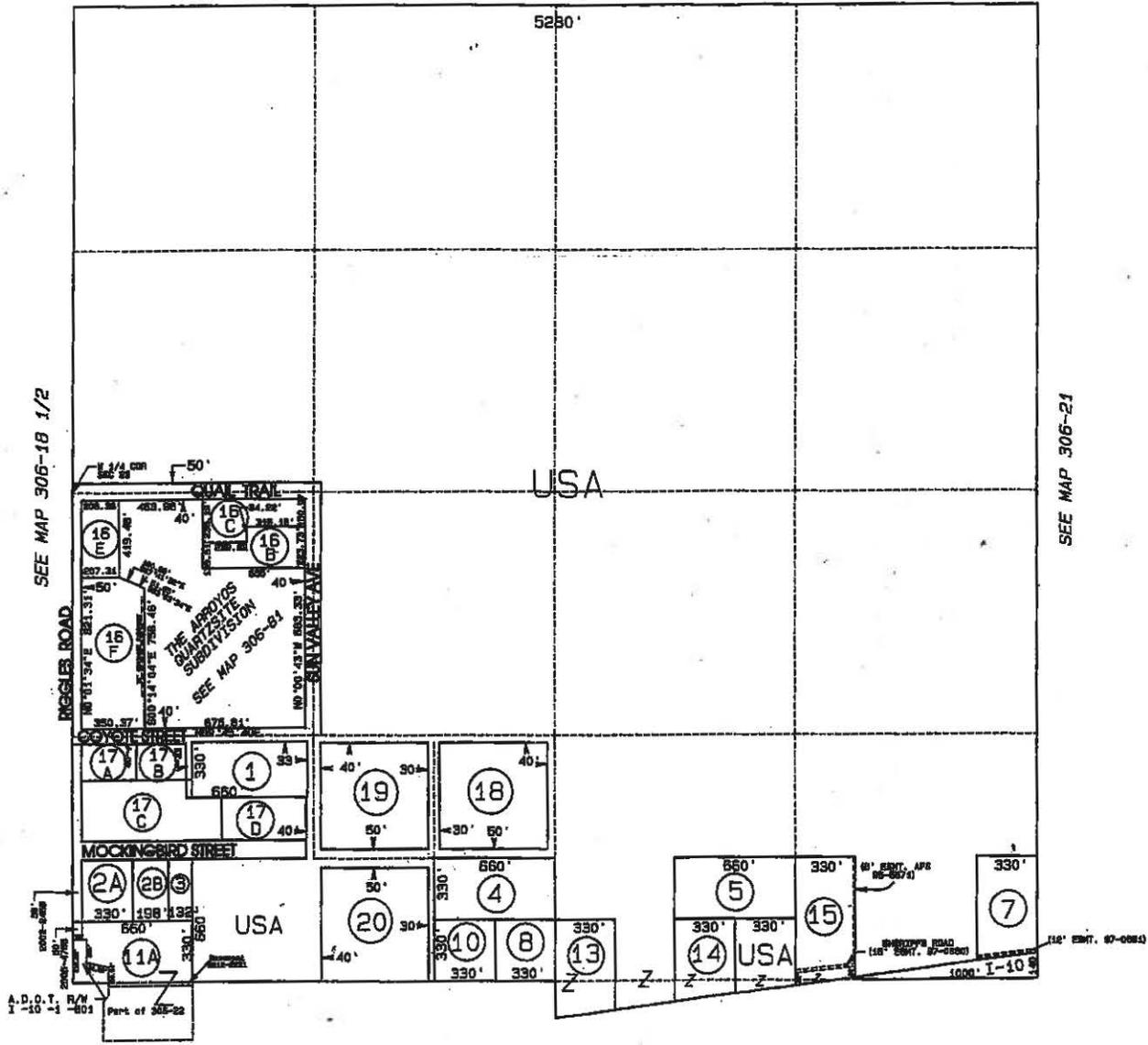
Mockingbird Corridor(East)



Current Zoning as of August 2015



SEE MAP 306-12

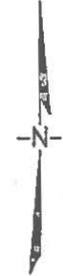


BOOK	MAP	PG.
306	20	

TWNS.	RANGE	SEC.
4 N	19 W	23

SECTION DETAIL:

AREA CODE:	REVISION:
0452	7/25/12



REDUCTIONS NOT TO SCALE
SCALE 1" = 600'
 FILE NAME: 306-20.SMI

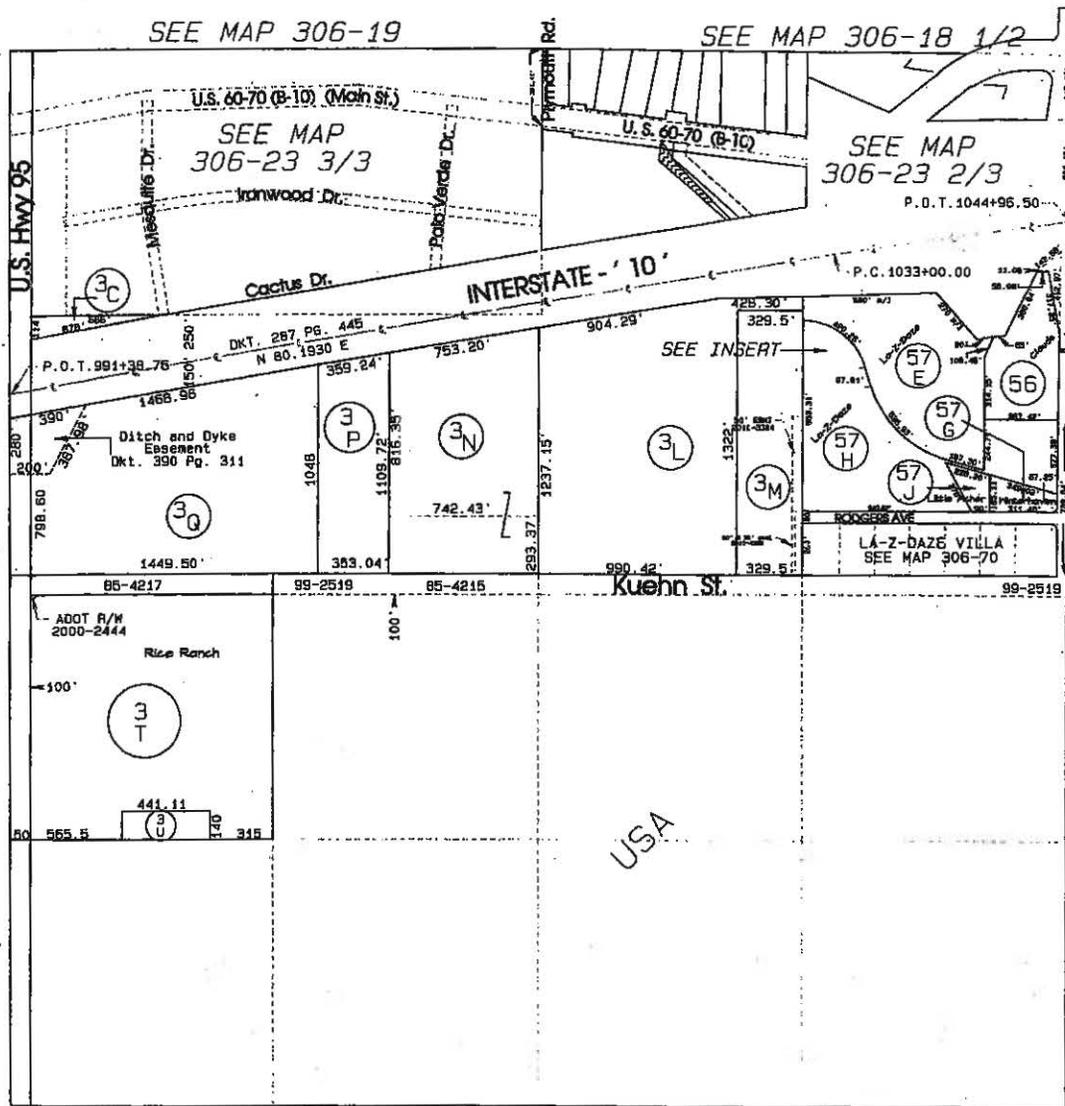
LA PAZ COUNTY
ASSESSOR
SHARON SCHULER

ASSESSOR PARCEL MAP
 FOR INFORMATION ONLY
 NO LIABILITY ASSUMED

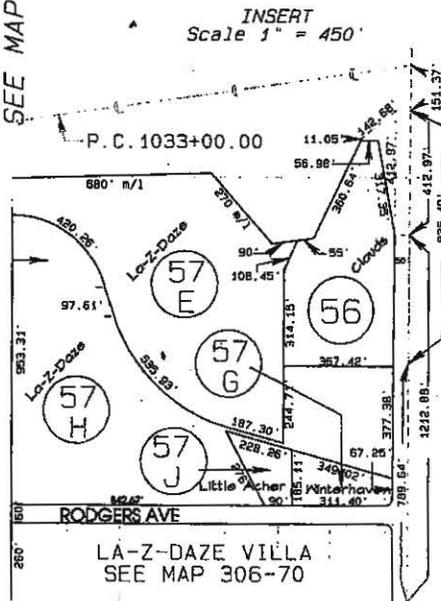
SEE MAP 306-24

SEE MAP 306-19

SEE MAP 306-18 1/2



SEE MAP 306-22

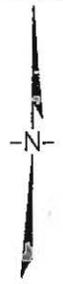


BOOK	MAP	PG.
306	23	1/3

TWNS.	RANGE	SEC.
4 N	19 W	27

SECTION DETAIL:

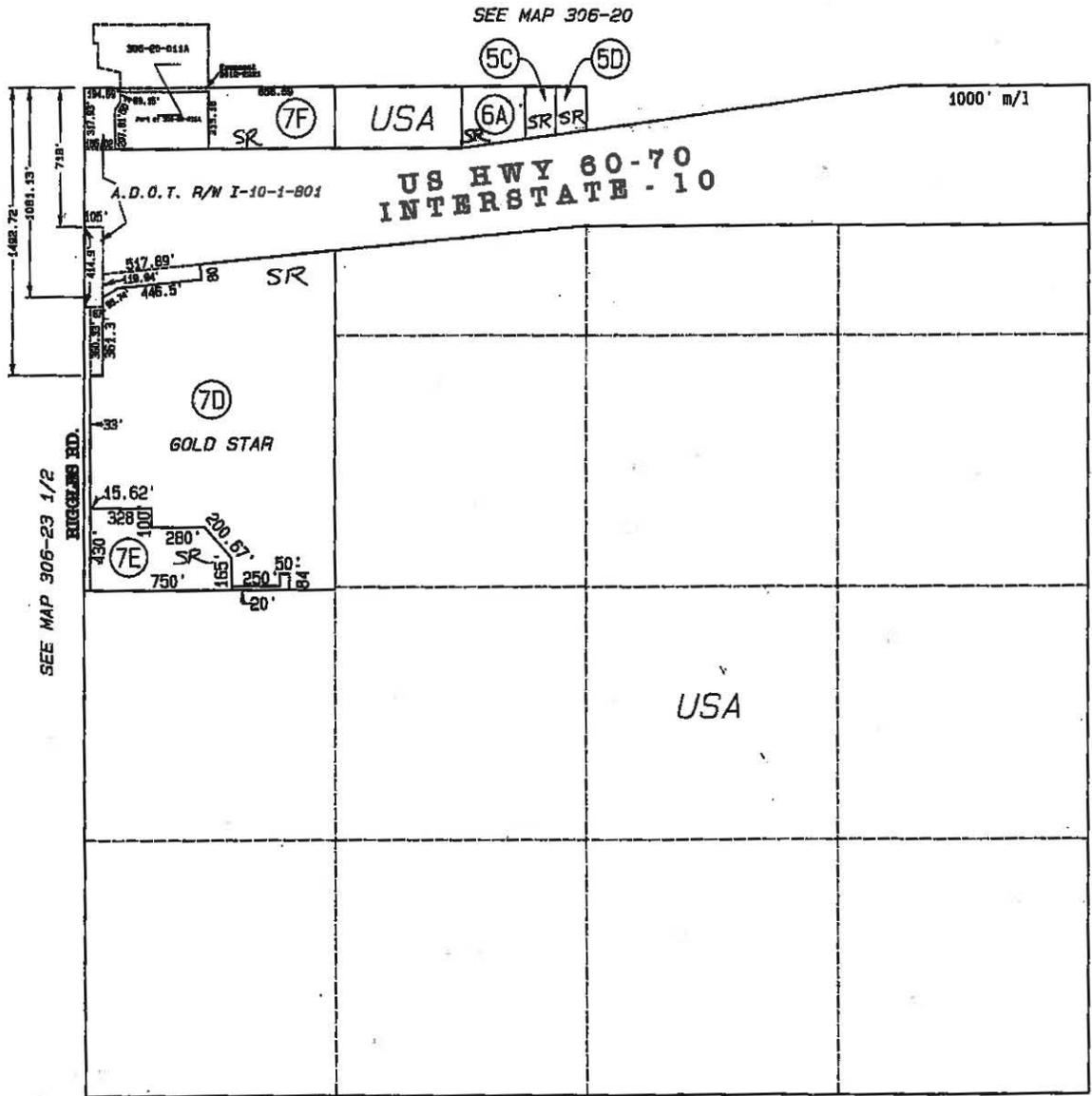
AREA CODE:	REVISION:
0452	11/28/11

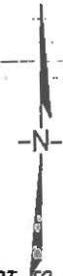


Reductions Not to Scale
Scale 1" = 600'
 FILE NAME: 306-23-1.SMI

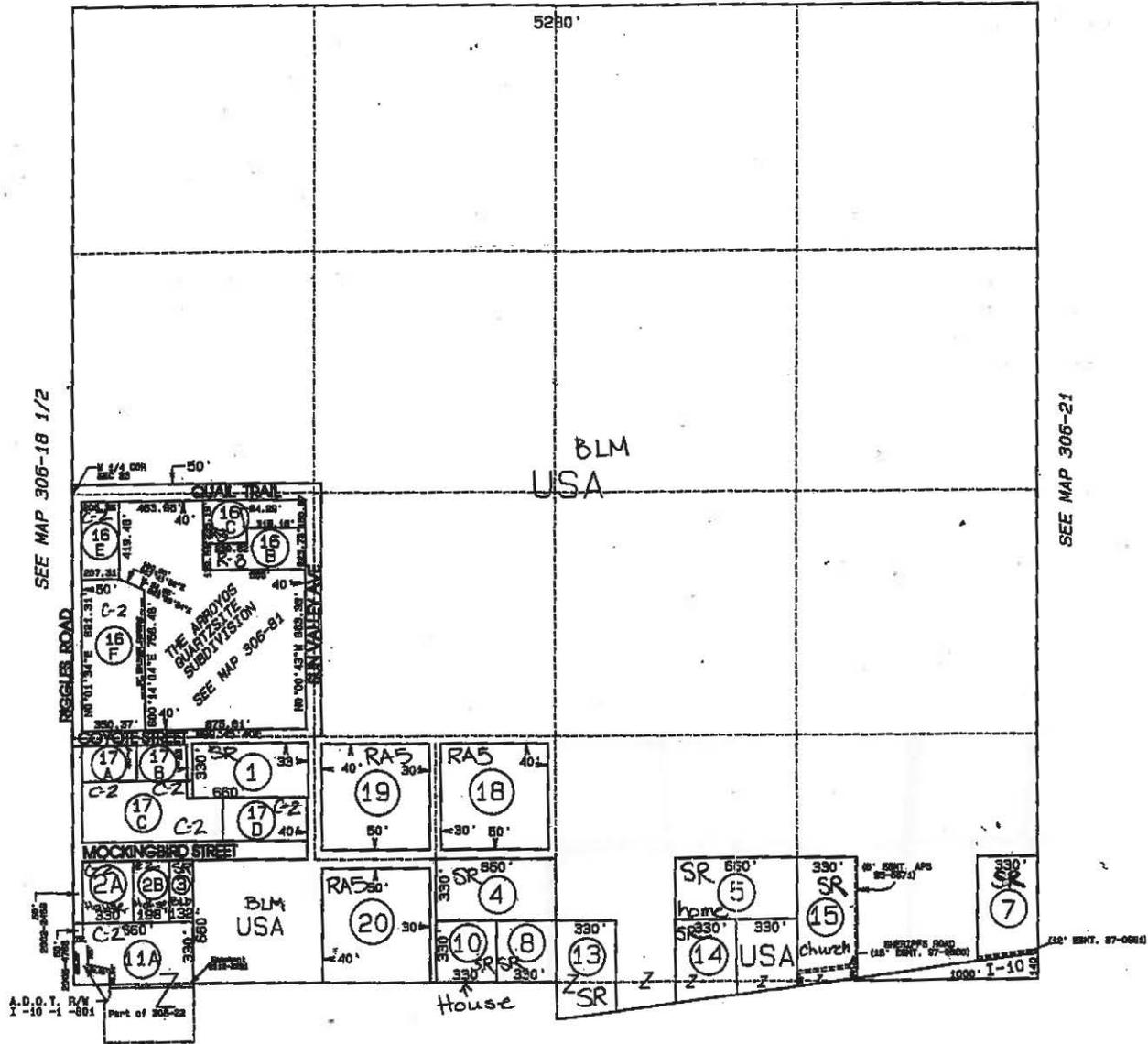
**LA PAZ COUNTY
 ASSESSOR**
GEORGE NAULT

ASSESSOR PARCEL MAP
 FOR INFORMATION ONLY
 NO LIABILITY ASSUMED



BOOK	MAP	PG.
306	22	
TWNS.	RANGE	SEC.
4 N	19W	26
SECTION DETAIL:		
AREA CODE:	REVISION:	
0452	7/25/12	
		
REDUCTIONS NOT TO SCALE		
SCALE 1" = 600'		
SMI FILE NAME: 306-22.SMI		
LA PAZ COUNTY ASSESSOR SHARON SCHULER		
ASSESSOR PARCEL MAP FOR INFORMATION ONLY NO LIABILITY ASSUMED		

SEE MAP 306-12



SEE MAP 306-18 1/2

SEE MAP 306-21

BOOK	MAP	PG.
306	20	
TWNS.	RANGE	SEC.
4 N	19 W	23
SECTION DETAIL:		
AREA CODE:	REVISION:	
0452	7/25/12	
REDUCTIONS NOT TO SCALE		
SCALE 1" = 600'		
FILE NAME: 306-20.SMI		
LA PAZ COUNTY ASSESSOR SHARON SCHULER		
ASSESSOR PARCEL MAP FOR INFORMATION ONLY NO LIABILITY ASSUMED		

[Published notice]

**TOWN OF QUARTZSITE
NOTICE OF PUBLIC HEARING**

Pursuant to A.R.S. § 9-462.04, Notice is hereby given that the Quartzsite Town Council will hold a public hearing at the dates and times set forth below to consider amending the zoning map of the Town by changing the zoning on property located at 4225 Mockingbird Street, Quartzsite, Arizona.

TUESDAY, APRIL 28, 2015 AT 7:00 PM

AT TOWN HALL, 465 NORTH PLYMOUTH AVENUE

QUARTZSITE, ARIZONA

The Town proposes to adopt an ordinance to change the zoning of the property located at 4225 Mockingbird Street, Quartzsite, Arizona from Suburban Ranch (SR) to Commercial (C-2).

A copy of the proposed amendment is available from the Town Clerk the Town of Quartzsite at Town Hall, 465 North Plymouth Avenue, Quartzsite, Arizona and available for review during normal office hours: Monday through Friday, 8 a.m. to 5 p.m. Persons wishing to comment on the proposed amendment may do so, in writing, prior to the public hearings to be held at the dates listed above, or may provide testimony in person at the hearing(s).

Following the public hearings, the Town Council may adopt the proposed ordinance.

Dated this 25 day of March, 2015.

Tina M. Abriani

Tina Abriani, Town Clerk

PUBLISHED in the

Parker Pioneer on April 1 and 8, 2015



TOWN OF QUARTZSITE

465 North Plymouth Avenue • PO Box 2812 • Quartzsite, AZ 85346
(928) 927-4333 • (928) 927-4400
Arizona Relay Service (928)927-3762 (TDD)
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Staff Report

Application Fee: \$250.00

Case No.: RZ-010615-1

Staff Report for the meeting of: January 29, 2015

Assessor's Parcel Number: 306-20-014

Applicant's Name: Gurvinder Aujla
Mailing Address: 3159 W. Buckeye Rd
City: Phoenix **State:** AZ **Zip:** 85009

Physical Location: 4225 Mockingbird Street, Quartzsite AZ

Legal Description: Section 23 Township: 4N Range: 19W SW4 SE4 SW4 SE4 SEC 23 T-4N R-19W & NW4 NE4 NW4 NE4 SEC 26 T-4N R-19W LYING N OF INTERSTATE 10.

Parcel Size or Dimensions: 2.5 acres

Nature of Request: Applicant is seeking approval for a rezone from SR to C-2 for the purpose of placing a Commercial sign. ARCO sign dimensions are 19'9" Wide by 80' Height.

Date Posted: January 30, 2015

Existing Zoning: SR

Current Usage: Vacant Lot.

OTHER PLANNING CONSIDERATIONS

General character of neighborhood at present: An inspection of the general vicinity near the subject parcel reveals that property to the west, east, south, and north currently are zoned as Suburban Residential. The Applicant's request is not clearly consistent with the general makeup of the area and is inconsistent with the 2014 Quartzsite General Plan. Existing house is within 300 feet of the property line.

Effect on surrounding properties: See Exhibit "A"

Alternatives or possible adverse effects: See Exhibit "A"

Affected Land Use Regulation(s): The following land use regulations are affected:

- ARTICLE VII, "General Provisions", Quartzsite Planning and Zoning Ordinance.
- Article II, Section 2, "Development Procedures, Subdivisions or Zoning Ordinance Amendment" of the Quartzsite Development Procedures Ordinance.
- Article II, Section 2, of the Quartzsite Development Procedures Ordinance.



TOWN OF QUARTZSITE

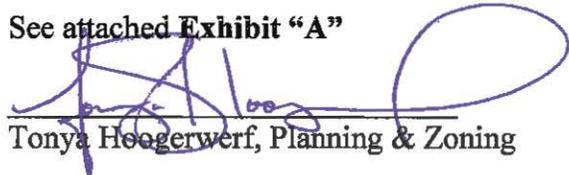
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(928) 927-4333 • (928) 927-4400
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Regulatory Requirements: The following regulations are affected:

- Article III, Section 2 "*Application Requirements. . . .*" of the Quartzsite Development Procedures Ordinance.
- Article XII, "*Signs Permitted in Each Zoning District.*" of the Quartzsite Planning and Zoning Ordinance.

Staff summary and/or recommendations:

See attached Exhibit "A"


Tonya Hoogerwerf, Planning & Zoning

2/23/15
Date

ACTION TAKEN: Planning and Zoning Commission: Approved

Stipulations/Conditions _____

Date action taken by council: _____
Action taken by council: _____ **Approved** _____ **Denied** _____

MINUTES
TOWN OF QUARTZSITE
465 NORTH PLYMOUTH AVE, QUARTZSITE AZ 85346
PUBLIC HEARING & REGULAR MEETING of the
PLANNING AND ZONING COMMISSION
TUESDAY, FEBRUARY 17, 2015, AT 3:00 P.M.

CALL TO ORDER: 3:00 p.m.

PLEDGE OF ALLEGIANCE: Led by Vice Chairman Hearne.

ROLL CALL:

Chairman: Vacant
Commissioner: Jim Murphy, present
Commissioner: Terry Frausto, present
Commissioner: David Collier, present

Vice Chairman: Jesse Hearne, present
Commissioner: Dennis Kuehl, present
Commissioner: Dennis Dole, present

STAFF PRESENT: Skylor Miller, Town Manager and Tonya Hoogerwerf, Building Inspector.

PUBLIC HEARING :

Rezone 010615-1. Request for a rezone from SR to C-2 for the purpose of placing a Commercial Sign. Permit Number 7836 Location 4225 Mockingbird Street, Quartzsite AZ. APN# 306-20-014. Applicant Gurvinder Aujla.

Town Manager Skylor Miller noted that no action will be taken at this meeting due to action item not being noted on the Agenda. He recommended that the action item be on the next agenda. The public hearing will resume with no additional action on this day. Vice Chairman Hearne opened up the public hearing.

Town Manager Skylor Miller read the Staff Report aloud; property 4225 Mockingbird Street, Quartzsite, Arizona located on the east side of Town, is currently zoned as SR. The applicant is seeking approval to rezone from SR to C-2 for the purpose of placing a commercial sign. The surrounding properties are currently zoned SR and this rezone is inconsistent with the 2014 General Plan. The area in question is sparsely developed. This property does back up to Interstate 10 freeway to the south. According to Article XII of the Zoning Articles, this particular commercial signage is not permitted in a SR zone and this is the purpose of the rezone.

Barbara Cowell, a realtor in Town, discussed changing the area into a commercial zone for future use.

Commissioner Kuehl spoke regarding a conditional rezone instead of a rezone. That way it would not hinder the placement of this sign. Barbara Cowell stated that this property has no road

access for this property to be a residence until BLM releases the land. She believes that the best use for this property would be for signage.

Town Manager Skylor Miller stated that staff did not consider a conditional use application appropriate. This would be considered an off premise sign. The business is not actually on the site it is north of the location. A Conditional Use permit would not be the recommended course of action.

Commissioner Collier made a recommendation to do a minor sub division of the parcel. Town Manager Miller stated that he would not recommend that either. Barbara Cowell stated the area will eventually be C-2 and discussed the development of The Mockingbird corridor to expand the Commercial growth along Main Street and Interstate 10. Town Manager Skylor Miller stated that the current General Plan identifies the future use of this area is as residential. Also, the Quartzite General Plan should be a guide for the future use and commercial uses. Town Manager Skylor Miller advised a review of the General Plan with possible amendments at a later date.

Commissioner Dole said the land use should be readdressed. He stated there would be more opportunity for this area to be rezoned as commercial along the Interstate 10 Freeway. Commissioner Hearne agreed that the Town does need more availability of the commercial properties.

Applicant Mr. Aujila, discussed his plans for the property. When he purchased the property his idea for the land was to place a sign there to let the travelers along the interstate know that there is a gas station ahead on the next exit.

Frank Oulman, property owner adjacent to the property at 3205 Mockingbird Street, read a letter that he drafted to the Commission. The letter stated that he presumed that one day he may want to consider having his property zoned commercial. He believed that this request should be denied for number of reasons.

Starr Bearcat, resident of Quartzsite, stated that looking at the aerial map, the church would be considered commercial property. She also pointed out the flood zone and didn't think that any residential property could be developed in the flood zone. She mentioned that the properties do not have any designated access. She believes the property should be commercial property because of the noise factor that the Interstate 10 Freeway presents. If the whole area is rezoned to commercial property, then there should be a plan to divert the water when the area becomes flooded such as in culverts.

Commissioner Collier asked about the sheriff road and asked if the properties have no road access due to BLM. Barbara Cowell mentioned BLM needs to release the property for easements and access to properties for future development.

All Commissioners agreed to schedule a meeting for Monday, February 23, 2015 at 9:00 a.m. to take action on this rezone.

Vice Chairman Hearne closed the public hearing.

ADJOURN PUBLIC HEARING: 3:56 p.m.

CALL REGULAR MEETING TO ORDER: 3:57 p.m.

REGULAR MEETING:

1. Approve minutes of September 4, 2014 special meeting.

Commissioner Dole made a motion to approve the minutes and Commissioner Murphy seconded the motion. The vote was unanimous. Motion passed.

2. Elect Chairman of the Planning and Zoning Commission.

Commissioner Kuehl nominated Commissioner Frausto as Chairperson, Commissioner Collier seconded. The vote was unanimous. Motion passed.

3. Discussion of the beautification of Quartzsite's Main Street.

Commissioner Frausto asked what position the Town has on the beautification of Main Street. She recommended that a questionnaire or survey be put in the newspaper to ask the public their opinion about improving the visual appeal of the Town.

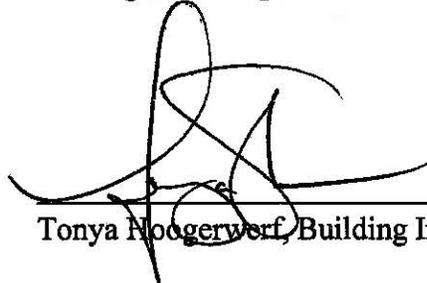
Commissioner Dole motioned to adjourn the meeting and Commissioner Collier seconded. The vote was unanimous. Motion passed.

ADJOURNMENT: 4:12 p.m.

CERTIFICATION:

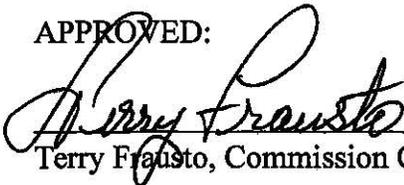
I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Regular Meeting held on February 17, 2015, of the Planning & Zoning Commission of Quartzsite, Arizona and a quorum was present.

Dated this 17 day of March, 2015



Tonya Hoogerwerf, Building Inspector

APPROVED:



Terry Frausto, Commission Chairperson

MINUTES
TOWN OF QUARTZSITE
465 NORTH PLYMOUTH AVE, QUARTZSITE AZ 85346
SPECIAL MEETING of the
PLANNING AND ZONING COMMISSION
MONDAY, FEBRUARY 23, 2015, AT 9:00 A.M.

CALL TO ORDER: 9:13 a.m.

PLEDGE OF ALLEGIANCE: Led by Chairperson Frausto

ROLL CALL:

Chairperson: Terry Frausto, present
Commissioner: Jim Murphy, present
Commissioner: David Collier
Commissioner: Vacant

Vice Chairman: Jesse Hearne, present
Commissioner: Dennis Kuehl, present
Commissioner: Dennis Dole, present

STAFF PRESENT: Skylor Miller, Town Manager and Tonya Hoogerwerf, Building Inspector.

ACTION ITEMS:

1. **Rezone 010615-1.** Request for a rezone from SR to C-2 for the purpose of placing a Commercial Sign. Permit Number 7836 Location 4225 Mockingbird Street, Quartzsite AZ. APN# 306-20-014. Applicant Gurvinder Aujla. Discussion and possible recommendation to Council.

Commissioner Dole made a motion to rezone parcel APN 306-20-014, 4225 Mockingbird Street, Quartzsite AZ from SR to C-2. Commissioner Dole recommended approval to Council and Commissioner Collier seconded the motion. Commissioner Collier seconded. Vote was unanimous. Motion passed.

ADJOURNMENT: 9:19 a.m.

CERTIFICATION:

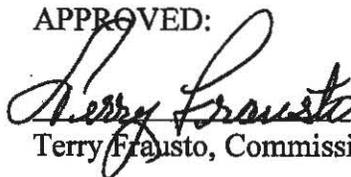
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Dated this 17 day of March, 2015



Tonya Hoogerwerf, Building Inspector

APPROVED:



Terry Frausto, Commission Chairperson

Frank Oulman
P.o. Box 4082
Quartzsite, AZ 85359

BLM
2555 E. Gila Ridge Road
Yuma, AZ 85365

Walter L. & Lois J. Goin
P.O. Box 327
Quartzsite, AZ 85346

Walter L. & Lois J. Goin
P.O. Box 327
Quartzsite, AZ 85346

Roman Catholic Church Diocese of
Tucson
P.O. Box 31 ✓
Tucson, AZ 85702

Atlas Ventures, Inc. ✓
9775 SW Denney Rd.
Beaverton, OR 97008



TOWN OF QUARTZSITE

465 North Plymouth Avenue • PO Box 2812 • Quartzsite, AZ 85346

(928) 927-4333 • (928) 927-4400

Arizona Relay Service (928)927-3762 (TDD)

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March 24, 2015

Frank Oulman
P.O. Box 4082
Quartzsite, AZ 85359

RE: Rezoning Application No. 010615-1
APN: #306-20-014
4225 Mockingbird Street
Quartzsite, AZ 85346

TOWN OF QUARTZSITE NOTICE OF PUBLIC HEARING

Pursuant to A.R.S. § 9-462.04, Notice is hereby given that the Quartzsite Town Council will hold a public hearing at the date and time set forth below to consider amending the zoning map of the Town by changing the zoning on property located at 4225 Mockingbird Street, Quartzsite, Arizona.

**TUESDAY, APRIL 28, 2015 AT 7:00 PM
AT TOWN HALL, 465 NORTH PLYMOUTH AVENUE
QUARTZSITE, ARIZONA**

The Town proposes to adopt an ordinance to change the zoning of the property located at 4225 Mockingbird Street, Quartzsite, Arizona from Suburban Ranch (SR) to Commercial (C-2). A copy of the proposed amendment is available from the Town Clerk the Town of Quartzsite at Town Hall, 465 North Plymouth Avenue, Quartzsite, Arizona and available for review during normal office hours: Monday through Friday, 8 a.m. to 5 p.m. Persons wishing to comment on the proposed amendment may do so, in writing, prior to the public hearing to be held at the date listed above, or may provide testimony in person at the hearing. Following the public hearings, the Town Council may adopt the proposed ordinance.

Tonya Hoogerwerf
Community Services Department



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March 24, 2015

Walter L. & Lois J. Goin
P.O. Box 327
Quartzsite, AZ 85346

RE: Rezoning Application No. 010615-1
APN: #306-20-014
4225 Mockingbird Street
Quartzsite, AZ 85346

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QUARTZSITE, ARIZONA**

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Tonya Hoogerwerf
Community Services Department



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March 24, 2015

Roman Catholic Church Diocese of Tucson
P.O. Box 31
Tucson, AZ 85702

RE: Rezoning Application No. 010615-1
APN: #306-20-014
4225 Mockingbird Street
Quartzsite, AZ 85346

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Tonya Hoogerwerf
Community Services Department



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March 24, 2015

Atlas Ventures, Inc.
9775 SW Denney Rd,
Beaverton, OR 97008

RE: Rezoning Application No. 010615-1
APN: #306-20-014
4225 Mockingbird Street
Quartzsite, AZ 85346

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Tonya Hoogerwerf
Community Services Department



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March 24, 2015

BLM

2555 E. Gila Ridge Road
Yuma, AZ 85365

RE: Rezoning Application No. 010615-1

APN: #306-20-014

4225 Mockingbird Street
Quartzsite, AZ 85346

TOWN OF QUARTZSITE NOTICE OF PUBLIC HEARING

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TUESDAY, APRIL 28, 2015 AT 7:00 PM

**AT TOWN HALL, 465 NORTH PLYMOUTH AVENUE
QUARTZSITE, ARIZONA**

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A copy of the proposed amendment is available from the Town Clerk the Town of Quartzsite at Town Hall, 465 North Plymouth Avenue, Quartzsite, Arizona and available for review during normal office hours: Monday through Friday, 8 a.m. to 5 p.m. Persons wishing to comment on the proposed amendment may do so, in writing, prior to the public hearing to be held at the date listed above, or may provide testimony in person at the hearing.

Following the public hearings, the Town Council may adopt the proposed ordinance.

Tonya Hoogerwerf
Community Services Department



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March 25, 2015

Gurvinder Aujla
3159 W. Buckeye Rd.
Phoenix, AZ 85009

RE: Rezoning Application No. 010615-1
APN: #306-20-014
4225 Mockingbird Street
Quartzsite, AZ 85346

To Whom it May Concern,

On February 17, 2015, the Planning and Zoning Commission held a public hearing pertaining to Rezone Application 010615-1. The requested change from SR to C2 was recommended to the Town Council for approval.

On **April 28, 2015 at 7:00 p.m.**, the Quartzsite Town Council will hold a public hearing to review the zone change for APN: 306-20-014. Action to approve or deny the rezone may occur following the public hearing. If you have any questions please contact Tonya Hoogerwerf at (928) 927-4414.

The Town proposes to adopt an ordinance to change the zoning of the property located at 4225 Mockingbird Street, Quartzsite, Arizona from Suburban Ranch (SR) to Commercial (C-2). A copy of the proposed ordinance is available from the Town Clerk the Town of Quartzsite at Town Hall, 465 North Plymouth Avenue, Quartzsite, Arizona and available for review during normal office hours: Monday through Friday, 8 a.m. to 5 p.m. Persons wishing to comment on the proposed ordinance may do so, in writing, prior to the public hearing to be held at the dates listed above, or may provide testimony in person at the hearing. Following the public hearing, the Town Council may adopt the proposed ordinance.

Sincerely,

Tonya Hoogerwerf
Community Services Department



TOWN OF QUARTZSITE

Planning and Zoning Department
 P.O. Box 2812 465 N. Plymouth Ave,
 Quartzsite AZ 85346
 928-927-4414 FAX 928-927-3766

Permit Information

Date 1/6/2015

Permit Number 7836

Applicant Gurvinder Aujla

Old Permit #

Phone 480-330-2927

Permit Type Rezone

Project Description

Property Owner

Property Address 4225 Mockingbird

City, State, Zip Quartzsite, AZ 85346

Mailing Address Default

City, State, Zip Default

Construction Value 0.00

Square Feet 0

Number of units 0

Status In Review for Approval

Approval Date

Permit Expiration

Comments

Final Date

Assigned To Tonya Hoogerwerf

Property Information

Parcel#: 306-20-014
 Maude Burdette / Varela / Cushman
 4225 Mockingbird Street E.

Owner Information

Maude Burdette / Varela / Cushman
 P.O. Box 1
 Quartzsite, AZ 85346

Fees

Fee	Description	Notes	Amount
	Rezone Application Fee		\$250.00
		Total	\$250.00

Payments

Date	Paid By	Amount	Description	Payment Type	Accepted By
1/6/2015	Amar	\$250.00		Check 50812	Tonya Hoogerwerf
	Total	\$250.00			Amount Outstanding: \$0.00

Uploaded Files

Date

File

[Upload File](#)

Town of Quartzsite

Planning and Zoning Department

P.O. Box 2818 465 N. Plymouth Avenue Quartzsite, AZ 85346
(520) 927-4414 FAX (520) 927-4400

Rezoning Petition

Case No. 7836

Application Fee: \$250.00

Date 1.6.15

Receipt # _____

AS OWNER OF THE PROPERTY LEGALLY DESCRIBED HEREIN: _____

PARCEL #1 - THE SOUTHWEST QUARTER OF THE SOUTHEAST
QUARTER OF THE SOUTHWEST QUARTER OF SECTION 23, TOWNSHIP
4 NORTH, RANGE 19 WEST OF THE RIVER BASIN MERIDIAN,
LA PAZ COUNTY, ARIZONA.

PARCEL #2 - SEE ATTACHED*

LOCATED AT: 435 E MARKING BIRD ST. QUARTZSITE
AZ 85346.

I do hereby petition the Quartzsite Planning and Zoning Commission located in Quartzsite, Arizona, County of La Paz to authorize the rezoning of the above described real property from _____ to _____, for the purpose of _____

Signed this 31 day of DECEMBER 20 14.

[Signature]
Property Owner/Legal Agent
Gurinder Arora
3159 W Buckeye Rd
Address
Phoenix, AZ 85009
602-315-0035
Telephone

First American Title Insurance Company – Issued by
Pioneer Title Agency, Inc.

Order No.: 03851896-SAH

Your No.: KAZ\kaz\

Exhibit A

PARCEL NO. 1:

The southwest quarter of the Southeast quarter of the Southwest quarter of the Southeast quarter of Section 23, Township 4 North, Range 19 West of the Gila and Salt River Base and Meridian, La Paz County, Arizona.

EXCEPT all oil, gas and other mineral deposits as reserved in the Patent to said land recorded in Book 278 of Deeds, Page 448.

PARCEL NO. 2:

That portion of the Northwest quarter of the Northeast quarter of the Northwest quarter of the Northeast quarter of Section 26, Township 4 North, Range 19 West of the Gila and Salt River Base and Meridian, La Paz County, Arizona, lying North of the boundaries of Interstate 10.

EXCEPT all oil, gas and other mineral deposits as reserved in the Patent to said land recorded in Book 278 of Deeds, Page 448.

Account: R0008301

Location

Parcel Number 306-20-014
 Account Group Number
 Code
 Remark
 Tax Area 0452 - SD #4 SD #76 TOWN OF QUARTSZITE FD QUARTZSITE
 Situs Address 4225 E MOCKINGBIRD STREET
 City
 Legal Summary Section: 23 Township: 4N
 Range: 19W SW4 SE4 SW4 SE4 SEC 23 T-4N
 R-19W & NW4 NE4 NW4 NE 4 SEC 26 T-4N
 R-19W LYING N OF INTERSTATE 10

Owner Information

Owner Name GURVINDER AUJLA
 Owner Address 3159 W BUCKEYE RD
 PHOENIX, AZ 85009

Assessment History

Full Cash Value (FCV) \$37,946
 Limited Property Value (LPV) \$37,946
 Primary Assessed \$6,071
 Secondary Assessed \$6,071

Tax Area: 0452 Primary Rate: 8.5503
 Secondary Rate: 3.328800

Legal Class	FCV	LPV	Primary Assessed	Secondary Assessed
02.R	\$37,946	\$37,946	\$6,071	\$6,071

Transfers

Sale Price
\$50,000

Sale Date
03/04/2014
03/04/2014
05/13/2014

\$0

Tax History

Images

Tax Year	Taxes
*2015	\$721.18
2014	\$721.18

* Estimated



TOWN OF QUARTZSITE

REGULAR COUNCIL MEETING

Tuesday, August 25, 2015

- Agenda Item #6** Consider approval of the minutes of the Regular Meeting of August 11, 2015 and the Special Meeting of August 14, 2015.
- Summary:** The Town Clerk shall keep the minutes of all meetings of the Common Council. Upon approval by the Council, the Clerk shall enter the approved minutes in a book constituting the official record of the Council.
- Responsible Person:** Tina Abriani, Town Clerk
- Attachment:** Minutes of the minutes of the Regular Meeting of August 11, 2015 and the Special Meeting of August 14, 2015.
- Action Requested:** Motion to approve the minutes of the Regular Meeting of August 11, 2015 and the Special Meeting of August 14, 2015.

MINUTES
TOWN OF QUARTZSITE
REGULAR MEETING OF THE COMMON COUNCIL
TUESDAY, AUGUST 11, 2015, 7:00 PM

CALL TO ORDER: 7:04 p.m.

INVOCATION: Suellen Pennington led a prayer.

PLEDGE OF ALLEGIANCE: Led by Council Member Orgeron.

ROLL CALL:

Present: Mayor Foster, Vice Mayor Simpson, Council Member Kelley, Council Member Warner, Council Member Orgeron, Council Member Davidson, Council Member St. Germain appeared telephonically

STAFF PRESENT: Skylor Miller, Town Manager; Tina Abriani, Town Clerk; and Susan Goodwin, Town Attorney, appeared telephonically

CALL TO THE PUBLIC AND COMMUNICATIONS FROM CITIZENS:

Michael Roth spoke regarding aquaponics, duckweed, making money, using human waste to turn a profit. Making the Town profitable, eliminating business licenses, allowing places to sell for free. He suggested giving something to the people for free. He spoke of billboard opportunities and the need to prepare for the economic winter that is already upon us, including finding more ways to allow a free market. He talked about confiscating wealth, paying debt, inflation, police, rioting situations, and stealing.

Monica Timberlake, a community member and a parent, spoke about her concerns regarding the upcoming Youth Council trip. She said it was her opinion that 13 - 17 year olds should have adult supervision in the hotel rooms with the youth. She stated she spoke to Town Manager Miller, and he said there were to be no adults in the rooms. Ms. Timberlake stated there were three boys and three girls going on the trip that would be staying in hotel rooms. She said, for the record, that she asked the hotel about their standard procedure. The hotel advised her that an adult must be in the room with the minor or an adjoining room. Council Member Kelley volunteered to stay in the room adjoining Ms. Timberlake's daughter's hotel room.

Starr BearCat spoke regarding animal control. She stated that finally she saw some action regarding an animal control problem of which she was aware. She said the Quartzsite Police Department checked out a situation in which some dogs were being kenneled in an abandoned house. She said the Council needs to look at the animal control laws because the current information and laws are conflicting.

Starr said it is time now, due to the upcoming season, to get the animal control ordinances in order and suggested a possible licensing fee for animals.

Jennifer Jones spoke regarding animal control issues and laws. She offered the Council a custom written animal control ordinance. She said she would tailor it to the Town's situation. She expressed her disappointment in the Council as it is scheduled to move to adopt a final budget without trimming it more than it has been trimmed. She said she did not see fiscal responsibility in the Council Members. Ms. Jones advised everyone that she had been in contact with the Special Investigation's Department of the Arizona Attorney General's Office regarding shifting employees from other departments into Public Works and paying them from HURF.

Carolyn Henshaw explained that she had performed a great deal of research had been in contact with various youth experts regarding youth staying alone in a hotel room, and none found it to be inappropriate. She provided several current examples of larger groups of children with only one chaperone. She complimented Town Manager Miller for his tact and patience in dealing with the matter.

ANNOUNCEMENTS:

Shanana Rain BearCat announced that the voting for the volunteer awards had been opened. She stated there was a voting form in her newspaper, now on the stands. She said everyone would be able to vote on-line the following day. She noted the Health & Development Services Board was handling the awarding process. She said the deadline to vote would be August 24, 2015, and that the winners would be announced on Labor Day celebration in the Town Park. She said the winners would be presented to the Council for recognition on September 8, 2015.

CONSENT AGENDA:

1. **LEDGER OF ACCOUNTS PAID – Consider approval of check series 39187 - 39238, totaling \$77,538.81.**

Council Member Orgeron moved to approve check series 39187 – 39238 totaling \$77,538.81 and Vice Mayor Simpson seconded the motion. The vote was unanimous. Motion Passed.

ADMINISTRATIVE ITEMS:

2. **MINUTES – Consider approval of the minutes of the Regular Meeting of July 28, 2015.**

Vice Mayor Simpson moved to approve the minutes as presented and Council Member Kelley seconded the motion. The vote was unanimous. Motion Passed.

3. **THE UNITED STATES POSTAL SERVICE LAND LEASE – Discussion and possible action to approve the CBRE, Inc. Brokerage Services letter of proposal to extend the lease of the Town property located at 309 N. Plymouth**

Ave., thereby initiating draft lease documents for the Council's review. The lessee is The United States Postal Service (USPS).

Town Manager Miller said the letter of proposal is almost a pre-agreement, and they are requesting formal action from the Council by way of motion. The property under discussion was stated to be the satellite Post Office property, also known as the Annex.

Council Member Orgeron moved to approve the letter of proposal from CBRE, thereby initiating the draft lease documents for the Council's review. **Council Member Kelley seconded** the motion. The vote was unanimous. **Motion Passed.**

4. QUARTZSITE YOUTH COUNCIL – Discussion and possible adoption of a resolution congratulating the Quartzsite Youth Council, recognizing its mission and encouraging its participation in the community.

The Mayor said the Town made sure that the Youth Council is not an official organ of the government. He explained they will not be subject to open meeting laws and all the legal entanglements that would entail. He said the Town wanted to preserve the Youth Council's flexibility to perform their mission. He advised that the Youth Council established bylaws and a mission statement.

Town Manager Miller invited peer appointed Board President of the Quartzsite Youth Council, Rhiyanna Timberlake, to the lectern.

Council Member Davidson spoke of a \$2,000 donation to the Youth Council from a philanthropic organization with which he has involvement.

The Mayor directed staff to create a Town account for receiving donations on behalf of the Youth Council, in order that people and businesses seeking to financially support the Youth Council, have a way to do so.

The Mayor read the resolution regarding the Youth Council aloud.

Council Member Orgeron moved to adopt Resolution 15-10 and **Council Member Davidson seconded** the motion. The vote was unanimous. **Motion Passed.**

COMMUNICATIONS:

5. Reports from the MAYOR on current events. - None

6. Reports from the COUNCIL on current events.

Council Member Kelley said that at the League Conference of last year, she and the Council hoped that the Town of Quartzsite would have its own Youth Council by the following conference. She thanked the Youth Council and those involved with for helping it to come to fruition.

7. Reports from the TOWN MANAGER to the Council.

Town Manager Miller stated a budget hearing and possible action on the 2015-2016 Budget had been scheduled for Friday, August 14, 2015, at 10:00 a.m. He said arrangements would be for teleconferencing for any Council Member that could not attend physically.

Town Manager Miller announced the Town Recreation Program Coordinator resigned and that the position needed to be filled. He said the Town was looking at combining two positions to reduce the overall staff numbers. He explained that there were duties that need to be attended to, so the Town will be looking to a recruitment process and having a qualified candidate for the Council to review at the next regular meeting.

ADJOURNMENT: 7:40 p.m.

Vice Mayor Simpson moved to adjourn, and **Council Member Davidson** seconded the motion. The vote was unanimous. **Motion Passed.**

CERTIFICATION:

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Regular Meeting of August 11, 2015, of the Town Council of Quartzsite, Arizona, held on August 11, 2015.

I further certify that the meeting was duly called and held and that a quorum was present.

DATED this 25th day of August 2015

Tina M. Abriani, Town Clerk

On behalf of the Common Council

Approved:

Ed Foster, Mayor

MINUTES
TOWN OF QUARTZSITE
SPECIAL MEETING OF THE COMMON COUNCIL
FRIDAY, AUGUST 14, 2015, 10:00 AM

CALL TO ORDER: 10:03 a.m.

INVOCATION: None.

PLEDGE OF ALLEGIANCE: Led by Council Member Warner.

ROLL CALL:

Present: Mayor Foster, Vice Mayor Simpson, Council Member Kelley, Council Member Warner, Council Member Davidson, Council Member Orgeron appeared telephonically, and Council Member St. Germain appeared telephonically.

STAFF PRESENT: Skylor Miller, Town Manager; Tina Abriani, Town Clerk; and Susan Goodwin, Town Attorney, appeared telephonically

PUBLIC HEARING:

- 1. FINAL BUDGET FY 2015-2016 - Conduct Public Hearing regarding the Town of Quartzsite Final Budget for Fiscal Year 2015-2016.**

The Mayor opened the Public Hearing so that members of the audience could speak regarding the budget before the Council would consider adopting it.

Starr BearCat stated she thought the budget should address the animal control situation in Quartzsite.

Jennifer Jones referenced an article in her previous newspaper regarding the Town's hidden money, CDs, or other investments. She spoke of the bridge the gap loan for water infrastructure, a loan due in full, cash on hand, HURF and some ideas to save the Town money.

The Mayor closed the Public Hearing at 10:12 a.m.

ADMINISTRATIVE ITEMS:

- 2. ADOPT FINAL BUDGET FOR FY 2015-2016 – Discussion and review of resolution to adopt the Final Budget for Fiscal Year 2015-2016.**

The Mayor asked if there were any changes in the budget from the last budget meeting.

Town Manager Miller replied that the budget on the agenda was the same as the Tentative Budget approved by the Council on June 30, 2015.

Council Member Davidson said he agreed with what Jennifer Jones had to say. He explained he believed the number of employees was not reduced enough. He suggested eliminating temporary staff and cutting the number of part-time employees from six to three. He said he would like to see the number of full-time employees cut from forty to thirty-eight because it would save a significant amount of money.

Vice Mayor Simpson asked if HURF funds were being used to supplement the General Fund.

Town Manager Miller said the answer was yes, on a daily basis. He explained that because of the Town's current situation, what was in the bank account, was effectively HURF dollars and had been for quite some time. He went on to say the Town has a healthy cash flow, as had been discussed by the state auditor. He said the Town has the revenue stream to operate at the proposed FY 15-16 Final Budget levels.

Town Manager Miller said he and the Council had been making a concerted effort to incrementally pay back the Town's HURF debt by striving to cut \$250,000 from the budget. He said he was not in favor of arbitrarily cutting staff. He said some creativity was used to reduce General Fund expenditures and utilize HURF in a legal manner. He explained he and his staff had worked with the state auditor, the Town's accounting services and the Town attorneys regarding the use of HURF funds who agreed it was an acceptable practice. He said the allocations between HURF and General Fund sources was not a new thing, it was just being expanded. He noted it had been a common practice here and across the state for decades, since the inception of the Town. Town Manager Miller said he believed the Town was being operated in a responsible manner, and he thought the Town had found an innovative way to streamline General Fund expenditures while maintaining current service levels.

Vice Mayor Simpson said he would like to see more cuts; he said the Town has not done enough.

There was a discussion between Town Manager Miller and the Council regarding the history of the Town's debt to HURF.

Town Manager Miller said all unexpended dollars from unrestricted accounts in the general fund would go back to HURF at the end of the fiscal year.

Vice Mayor Simpson said the Town does not have the funding to give all the perks to the citizens, short of a real property tax revenue General Fund stream. He said the Town needed to bring in new and larger businesses that could help fund their own infrastructure and help the Town with its revenue stream.

Council Member Orgeron said the Council needed to approve the budget as it was proposed and review it at the end of the winter season to make cuts.

The Mayor called for a roll call vote to adopt the Final Budget for Fiscal Year 2015-2016.

Roll Call Vote: Motion Failed (summary: Yes = 3, No = 4, Abstain = 0).

Yes: Council Member Kelley, Council Member Orgeron, Council Member St. Germain.

No: Mayor Foster, Vice Mayor Simpson, Council Member Warner, Council Member Davidson.

Mayor Foster voted no and explained the reason. He said each of the Council Members had asked for various cuts and Mr. Miller said he was not happy with cutting staff. He said every business in Town had cut back the number of employees and their hours, as well as days and months of operations. He went on to say the Town was slowly drying up as well as its revenue stream, sales tax. Mayor Foster said the amount of sales tax collected for the state has risen while the amount collected for the Town has been reduced due to the new fee charged by the state to collect the sales tax.

The Mayor said the Town still operates as it had five or six years ago, even though there have been cuts to the General Fund. He said the Town had not responded like the people in the community had, by reducing staff. He said he would like to see what is owed to HURF on a monthly basis. He suggested the Town create an employee plan that allows the staff to be with the Town during the season, November through April and then be cut as people leave the Town. He said the Town needed to start substantially repaying the HURF fund because the state could take away the funds until they were paid back.

Mayor Foster wondered aloud if the community would support a property tax to pay for the services the community wants because the Town cannot keep using HURF money to pay for the services. He said services such as the Police Department, Park services and animal control cost money.

Vice Mayor Simpson voted no. He said the Town is not behaving in a fiscally responsible manner. He said there need to be cuts to have the Town live within its means.

Council Member Kelly voted yes. She said she thought the Town needed to get through the season and then start working and thinking about cuts between now and then. She said the Town needed to readdress its vendor license, business license and look at personnel.

Council Member Warner voted no. She said she thought the Town needed to check to see if there was something else it could do to lower the budget and get more money into the General Fund and stay out of the HURF. She explained that if the Town is spending money out of HURF every single day, then that was not the way the Town's government should be run.

Council Member Orgeron voted yes. He said the Town has a balanced budget and what he heard were noes from those who talked of cutting spending and wanted to give the Town's money to the La Paz Economic Development.

Council Member Davidson voted no and stated it was because of the same reasons stated by Mayor Foster, the Vice Mayor and Council Member Warner.

Council Member St. Germain voted yes and apologized to the Town of Quartzsite, and the public that was sitting in the audience. He reminded the Council that they had all voted on the Tentative Budget, and are now coming up with issues. He said he thought it was an embarrassment because the Council should have hashed it all out before approving the Tentative Budget. He said the bottom line was that as a Council, they were not doing their job when they agree to something and then change their minds. He said the Council needs to sit down as soon as possible with budget meetings and get everything hashed out. He said the people of Quartzsite should not be made to suffer because of an inadequate Council.

The Mayor stated the budget as presented was defeated.

Mayor Foster directed staff to prepare and schedule further meetings to discuss the issue, with the understanding that without a budget, the previous budget is still in effect and the Town must operate under that budget.

Town Manager Miller asked if a work session should be scheduled for the next regular meeting and the Council approved.

Council Member Davidson suggested that the Council give the Town Manager direction to investigate significant cuts in personnel.

Council Member Orgeron said he thought personnel should be discussed during the work session.

Vice Mayor Simpson moved to adjourn and Council Member Davidson seconded the motion. The vote was unanimous and the meeting was adjourned at 10:38 a.m.

ADJOURNMENT 10:38 a.m.

CERTIFICATION:

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Special Meeting of August 14, 2015, of the Town Council of Quartzsite, Arizona, held on August 14, 2015.

I further certify that the meeting was duly called and held and that a quorum was present.

DATED this 25th day of August 2015

Tina M. Abriani, Town Clerk

On behalf of the Common Council

Approved:

Ed Foster, Mayor

DRAFT



TOWN OF QUARTZSITE

Proposed

Annual Budget

Fiscal Year 2015 – 2016

June 30, 2015

Information contained within is tentative and subject to change until final adoption

THE TOWN OF QUARTZSITE

Quartzsite, Arizona was founded in 1867 and incorporated in 1989. The Town encompasses 132 square miles of area, and has a population of approximately 3,770 residents.

The municipal government of the Town operates under a council-manager form of government. The seven-member elected Town Council provides legislative directives, establishes Town policy and monitors its execution by Town staff.

The Mayor is the head of the Town Council. He presides over the Council meetings so that business can be carried out efficiently and effectively; is responsible for upholding and promoting the purposes of the Town; and participates in and encourages activities that enhance the economic, social and environmental well-being of the Town and its residents.

The Town Manager serves as the Town's chief administrative officer and is responsible for directing the day-to-day administrative operations of the Town.

This form of government allows elected officials to spend more of their time listening to the concerns of constituents, and provides structure to the staff to be able to know that their job duties will be consistent and based on professional standards rather than subject to differing political whims.

This form of government also diffuses political power among all elected officials so that no one individual – Mayor or council member – can dictate policies of the town, hire or fire personnel, or make changes in the governmental structure. While Mayors and individual council members can be visionary leaders who help shape the goals for the town, their strength is exercised through the will of the Town Council's voting majority.

TOWN COUNCIL

Ed Foster, Mayor

Norm Simpson, Vice Mayor

Hal Davidson

Carol Kelley

Mark Orgeron

Robert "Gunny" St. Germain

Loretta Warner

THE BUDGET

The Town's budget consists of four funds: the General Fund, the HURF Fund, the Grants Fund, and the Water and Sewer Fund.

- The **General Fund** is the Town's primary operating fund, and accounts for all financial resources of the general government except those required to be accounted for in another fund. General Fund revenues are derived from state shared revenues, local sales tax revenues, permit fees, fines and miscellaneous charges and donations.
- The **HURF Fund** (Highway User Revenue Fund) accounts for specific revenue received from the State of Arizona Highway User Revenue Fund. These revenues are derived from tax money collected from gasoline and diesel fuel sales, and other transportation related fees. By State statute, the use of HURF revenues is limited to projects within the public right of way. The State requires this fund to be included as a Special Revenue Fund on State reports.
- The **Grants Fund** accounts for specific revenue sources that are restricted to expenditures for specified purposes as defined by the grantor. The State requires this fund to be included as a Special Revenue Fund on State reports.
- The **Water and Sewer Fund** accounts for operations that are financed and operated in a manner similar to private business enterprises, in which the intent is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

Unlike some other municipalities in the State, the Town of Quartzsite does not impose property taxes. The Town's revenues rely heavily on state shared revenues and local sales tax revenues. For the General Fund, the Town receives most of its regular income from local sales taxes, which are 2.5% for all Transaction Privilege Tax (TPT) categories. The Town also receives a share of State income tax and State sales tax revenues.

On the expenditure side, each year the State of Arizona imposes an expenditure limitation on all cities and towns. The State has identified those expenditures that are either subject to, or excluded from, the limitation. Each municipality's total expenditure must not exceed this limit. In Fiscal Year 2014-2015, the limitation for the Town of Quartzsite is \$4,900,929 which is above the Town's budgeted expenditures subject to the limitation.

As a final note, the accounting policies of the town of Quartzsite conform to generally accepted accounting principles applicable to governmental units adopted by the Governmental Accounting Standards Board (GASB). The basis of budgeting for all funds is the same as the basis of accounting principles used in the annual audit.

The following provides an overview of the proposed budget for Fiscal Year 2015-2016, and includes revenues by source and expenditures by department.

TOWN STAFF

For Fiscal Year 2015-16, staffing will remain at current budgeted levels which include:

- 40 Full-time employees (working 30 hours or more each week)
- 6 Part-time employees (working less than 30 hours each week)
- 3 Temporary and/or seasonal employees

In addition to Town staff, also included on the Town's payroll are the seven members of the Town's Common Council who receive monthly stipends in recognition of their service to the Town.

The Town also uses private firms for professional advisory and technical services, such as legal counsel and technology support.

TOWN DEPARTMENTS

The Town provides services to the community through its various departments. The following provides a brief description of each department and indicates the objectives identified by each for the Fiscal Year 2015-16.

Administrative Services. This department includes the activities of the Town Manager, the Town Clerk, and the Finance Office. As the Chief Administrative Officer, the Town Manager exercises general control and management of the affairs of the Town, ensuring a fair, efficient and effective operation.

The Town Clerk's office acts in an administrative capacity for processing, maintaining and protecting the official records of the Town. This office is the source of information on Town Council legislation and actions. The Town Clerk's office also conducts all municipal elections and provides special services to the public, including notary services.

The Finance Office accounts for the overall financial administration of the Town. Service provided by this office include accounts payable, accounts receivable, payroll, employee benefits, financial reporting, budgeting, and grant administration.

Objectives identified for Fiscal Year 2015-1 include:

- Update Personnel Policies and Procedures, and employee salary schedules
- Review and Update the Financial Operations Guide
- Research the feasibility of installing an audio-video recording system for Town Council Meetings
- Implement Council Tablet program for improved workflow and reduced paper usage
- Provide broadband access to Town facilities and reduce IT costs

Community Development Services. This department is responsible for land use administration, building safety, and code enforcement. Land use/zoning includes short range and long range planning and zoning activities. Staff provides direct support to the Planning and Zoning Commission.

Building safety and code enforcement consists of building plan application and review; inspections and permit issuance for all development projects; and code enforcement services.

Objectives identified for Fiscal Year 2015-16 include:

- Provide for training and education of Community Development Services staff
- Encourage smart growth through consistency
- Seek objective, professional advice consistent with our region
- Provide for access to specialists on an on-call basis to ensure staff follow proper processes and determinations
- Supervise recreation staff and support a wide range of community programming

Economic and Community Outreach Services. This new services unit focuses on increasing economic development and tourism for our community; and programs that seek to involve the community in the preservation of the Town's quality of life.

Legal Counsel Services. The Town of Quartzsite uses the services of an outside law firm to serve as legal advisor to the Town on matters such as zoning, contracts, public bidding, personnel, and utilities. They also represent the Town in all legal proceedings. The Town Attorneys prepare Town ordinances, resolutions, leases, contracts and other legal documents. In addition, they provide legal opinions to the Town.

Library Services. The Town provides comprehensive library services through its full-service Library, located in the Town's administrative building. The Library, which is open all day Mondays through Fridays, provides numerous programs for citizens of all ages.

Objectives identified for Fiscal Year 2015-16 include:

- Strengthen the skills of Library staff to meet customer needs
- Expand learning opportunities for children
- Stabilize online access to Library resources
- Implement new Wi-Fi access points at all Library related locations

Magistrate Court Services. The Magistrate Court represents the judicial branch of Town government. The Court consists of one Judge, court clerks, a contracted prosecutor and contracted public defenders. The Judge hears cases involving violations of Town ordinances, civil and criminal traffic cases, and misdemeanor cases that occur within the Town limits. The court also issues order of protection, injunctions against harassment and marriage licenses.

Objectives identified for Fiscal Year 2015-16 include:

- Ensure equal access to Justice
- Develop policies to enhance the collections procedure
- Continue to maintain a professional workforce and improve operational efficiencies

Parks and Cemetery Services. Parks and Cemetery Services maintains and operates all of the Town's park and recreation facilities, and develops and implements programs for cultural and recreational activities. The Town's park system consists of a Town park, a ball field, a community center, a cemetery, and numerous multi-purpose trails.

Objectives identified for Fiscal Year 2015-16 include:

- Ongoing maintenance and repairs of shades, bleachers, benches, and fences
- Work with Arizona Western College to develop a one-day per week, summer program for students to promote literacy, learning healthy eating, and other activities
- Enhance the Kofa Road/Elsie Lane entrance to include signage, solar lighting and landscaping (continuation from 2014-2015)
- Install row markers with lot numbers, identifying lots for the cemetery plots
- Continue pursuing the acquisition of BLM land for cemetery expansion
- Update all land leases with BLM

Public Safety Services. The Quartzsite Police Department coordinates public safety efforts in the Town. Through investigations, patrols, detective and other efforts, the Police work to deter and prevent crime within the Town.

Objectives identified for Fiscal Year 2015-16 include:

- Institute newly revised/updated Policies and Procedures
- Continue department and individual training in current Community Policing practices and standard policing practices
- Provide adequate shift coverage to insure public and officer safety
- Seek grants to augment funding for law enforcement equipment needs

Transit Van Services. The Town provides a transit services program to serve our elderly and disabled residents. Passenger vans operate Mondays through Fridays, providing in-town transit services. In addition, weekly or bi-weekly transit services are provided to the communities of Parker, Blythe, Lake Havasu City and Yuma.

Objectives identified for Fiscal Year 2015-16 include:

- If awarded, use a 5311 grant to develop and implement a fixed route public transit system operating five (5) days each week, with $\frac{3}{4}$ mile deviations for riders with mobility needs
- If awarded, use a WACOG grant to implement five(5) day per week transportation to the Senior Center hot lunch program
- Maintain out-of-town weekly routes to Parker and Blythe, and bi-weekly routes to Lake Havasu City and Yuma
- Adjust schedules to reflect seasonal changes in ridership
- If awarded, use 5311 grant funds to purchase and implement scheduling software and cameras in each transit vehicle

Public Works Services. The Public Works Department promotes safety while maintaining and developing the Town's roadway infrastructure, which includes roads, right-of-ways, culverts and bridge crossings. Public Works is charged with overall street maintenance and capital improvements.

Objectives identified for Fiscal Year 2015-16 include:

- Install HAWK crosswalk signals on two existing crosswalk locations on Main Street
- Ongoing pavement preservation

Water and Wastewater Services. The Town of Quartzsite delivers potable water services to the community's residential and commercial customers. Raw Water is pumped from the Town's two community wells, and treated in accordance with Federal, state and local drinking water standards.

Wastewater services collect, treat and dispose of thousands of gallons of wastewater per day. Sanitary treatment requires the careful removal of pollutants and pathogens from wastewater in a manner consistent with Federal, state and local regulations so that the end product can be returned to the environment for natural recycling.

Objectives identified for Fiscal Year 2015-16 include:

- Complete rehabilitation of the Quail Trail Well
- Re-institute regular program of back-flushing the water lines
- Adhere to the Kofa Well five-year remove and replace preservation cycle
- Begin the Wastewater Treatment Plant expansion

The following budget document includes the Town of Quartzsite Fiscal Year 15-16 Budget Detail for each Fund and each Department.

Town of Quartzsite
2015-16 Budget Summary - All Funds
Final Budget

	General Fund	Special Revenue Funds			Water/Wastewater Funds			Total Budget
		Highway User Revenue Fund (HURF)		Grants Fund	Water	Wastewater	Capital Projects	
		Regular	Capital Projects					
REVENUES								
Taxes	1,225,000							1,225,000
Licenses and Permits	188,000							188,000
Intergovernmental	1,119,421	1,291,137						2,410,558
Charges for Services	8,000			1,237,196	1,158,803			2,403,999
Fines, Forfeitures & Penalties	98,600							98,600
Interest Earnings	6,000							6,000
Miscellaneous	45,220	10,000			8,785			64,005
Grant Funds	395,483						6,760,856	7,551,822
Total Revenues	3,085,724	1,301,137	0	395,483	1,237,196	1,167,588	6,760,856	13,947,984
EXPENDITURES								
Town Council	109,720							109,720
Administrative Services	348,754							348,754
Community Development Services	109,614							109,614
Economic/Community Outreach	21,500							21,500
Legal	140,000							140,000
Library Services	162,933			8,000				170,933
Magistrate Court Services	245,475							245,475
Parks, Recreation & Cemetary Services	264,990							264,990
Public Safety (Police) Services	1,166,436			85,000				1,251,436
Public Works (Highways & Streets)		1,291,137						1,291,137
Transit Van Services	266,907			202,483				469,390
Water & Wastewater Services				975,214	695,444			1,670,658
Grant Funds				100,000				100,000
Capital Projects						6,760,856		6,760,856
Long Term Debt Repayment	148,000			375,000	215,000			738,000
Total Expenditures	2,984,329	1,291,137	0	395,483	1,350,214	910,444	6,760,856	13,692,463
Excess of Revenues over (under) Expenditures	101,395	10,000	0	0	(113,018)	257,144	0	255,521
Other Sources (Uses)					155,000			155,000
Interfund Transfers In (Out)	122,840	(80,000)			80,000			122,840
Net Increase (Decrease) In Fund Balance	224,235	(70,000)	0	0	121,982	257,144	0	533,361
Fund Balance/Net Assets at Start of the Year (Estimated)	1,848,659	5,534,360	0	0	1,878,806	(258,553)	0	9,003,271
Fund Balance/Net Assets at End of the Year	2,072,894	5,464,360	0	0	2,000,788	(1,409)	0	9,536,632
Contingency, Transit Grant	0							0
Contingency, Other Cost Overruns	200,000	200,000			100,000			500,000
Reserve, Community Ctr Funds	3,000							3,000
Unassigned Fund Balance	1,869,894	5,264,360	0	0	1,900,788	(1,409)	0	9,033,632

Revenue Budget FY 2016

		Adopted	Proposed
		<u>14-15 Budget</u>	<u>15-16 Budget</u>
Local taxes			
01-000-4100	City Sales Tax	1,240,000	1,165,000
01-000-4011	Recap Vendor Sales Tax	46,000	60,000
Licenses and permits			
01-000-4210	Building Permits	43,000	40,000
01-000-4220	Permanent Business Licenses	10,000	10,000
01-000-4230	Vendor Business Licenses	60,000	58,000
01-000-4039	Recap Engineering Fees	-	-
01-000-4120	Franchise Fees (APS)	80,000	80,000
Intergovernmental			
01-000-4310	State Sales Tax	332,248	351,275
01-000-4320	Urban Revenue Sharing (Inc. Tax)	445,097	442,710
01-000-4330	Vehicle Licenses	332,215	325,436
Miscellaneous Revenue			
01-000-4410	Municipal Court Fines	107,800	90,000
01-000-4105	FARE Revenue	1,100	1,600
01-000-4106	Prosecution Diversion	1,100	-
39-000-4027	Law Enforcement Revenue	2,025	1,600
42-000-4044	Court Enhancement	4,200	4,200
21-000-4420	JCEF Revenue	1,275	1,200
01-000-4610	Task Force -CADRE	48,750	-
01-000-4032	USPS Land Lease	12,320	12,320
01-000-4014	Ed Opt Lease	6,000	6,000
01-000-4910	Misc. Revenue/Riembursements	3,000	10,000
01-000-4019	Auction Revenue	-	10,000
04-000-4530	Transit Van Donation/Revenue	4,473	8,000
04-000-4270	Transit - WACOG Token Revenue	15,000	-
01-000-4905	Parks & Recreation Donations	1,846	1,000
01-000-4907	Library Fees & Donations	781	1,000
01-000-4050	Community Bldg Rev. & Donations	4,000	3,000
01-000-4510	Interest Checking	4,200	6,000
01-000-4016	Interfund transfer in	122,840	122,840
01-000-4028	Cemetery Fees	2,010	1,500
01-000-4034	Cemetery Donations	990	400
		<u>2,932,270</u>	<u>2,813,081</u>

Grants Revenue

Library

10-000-4002	LISTA Library Grant	4,000	4,000
11-000-4915	AZ Community Foundation	4,500	4,000

Police

29-000-4008	Misc. Police Grant	20,171	75,000 Vest/Camera/Vehicle
27-000-4007	GOHS	14,829	10,000 OT
19-000-4610	Task Force	48,750	-

Transit

53-000-4060	FTA Grants	185,000	202,483
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Misc.

01-000-4090	Miscellaneous	200,000	100,000
		477,250	395,483

Water and Wastewater Revenue

16-000-4315	Water Sales	894,600	1,149,723
16-000-4314	Water Construction (Love's)	155,000	
16-000-4910	Misc. Revenue		5,000
16-000-4105	Water Cap Fees	4,000	2,473
16-000-4270	CDBG Grant- Water	179,655	
16-000-4016	Inter fund transfer	160,000	80,000 HURF Repayment to Water

15-000-4315	Sewer Sales	1,002,000	1,155,063
15-000-4105	Sewer Cap Fees	4,000	3,740
15-000-4041	Lease Pmts		8,785
15-000-4102	Sewer Construction		

2,399,255 2,404,783

52-000-4037	AZ WIFA Loan (WWTP project)	890,000	652,084
54-000-4037	USDA RDA Loan (WWTP Project)	1,507,000	2,738,641
55-000-4037	USDA RDA Grant (WWTP Project)	2,959,584	3,370,131

5,356,584 6,760,856

Unadjusted for project increases
subject to Council approval

Highway User Revenue Fund

03-000-4200	HURF	1,257,387	1,291,137
03-000-4209	Permits	-	
03-000-4910	Misc.	7,000	10,000 Auction Rev
03-000-4019	Auction	-	

1,264,387 1,301,137

58-000-4039	ADOT - HSIP Townwide Signage	185,000	-
59-000-4040	ADOT - Hi Jolly Way Finding Signage	184,900	-
56-000-4038	ADOT-Moon Mtn Reconstruction	125,000	-
51-000-4037	ADOT Safe Routes to Schools	118,098	-
		612,998	-

TOWN OF QUARTZSITE BUDGET FY 2015-2016

Account Title	2012-13 Adopted Budget	2013-14 Amended Budget	2014-15 Adopted Budget	2015-16 Draft Budget
Town Council				
5010 Council Compensation	12,200	31,800	34,800	34,800
5011 Salaries & Wages	37,814	37,779	23,703	27,696
5012 FICA	3,826	5,319	4,476	4,781
5017 Retirement - 401(k)	1,086	1,778	1,422	1,662
5015 Workers Compensation	213	827	1,423	1,535
5016 Health Insurance	4,561	6,133	4,704	4,926
5018 State Unemployment	1,000	2,547	2,382	221
	60,700	86,183	72,910	75,620
5021 Office Supplies	1,000			
5022 Other Supplies	1,500	6,000	5,800	4,500
5024 Gas & Oil	500			
5053 Miscellaneous	250			
5060 Small Tools & Equipment	1,000			300
	4,250	6,000	5,800	4,800
5043 Travel & Lodging	4,000	5,000	7,000	8,000
Training & Workshops				
	4,000	5,000	7,000	8,000
5033 Printing & Advertising	250			
5035 Other Services	500	4,800	1,850	4,600
5040 Equipment Repair	100			
5051 Dues & Memberships	6,000	6,100	6,100	5,600
	6,850	10,900	7,950	10,200
5048 Utilities		200	1,400	500
5041 Telephone	300			
	300	200	1,400	500
5056 Grant Match-CDBG	28,966			
5044 Promotion of Town Expense	800		4,000	4,000
	29,766	0	4,000	4,000
5061 Capital Outlay	4,300	720		6,600
	4,300	720	0	6,600
Total Town Council	110,166	109,003	99,060	109,720

Capital Outlay for 7 iPads and associated costs (Paperless Council Project)

TOWN OF QUARTZSITE BUDGET FY 2015-2016

Account Title	2012-13 Adopted Budget	2013-14 Amended Budget	2014-15 Adpoted Budget	2015-16 Draft Budget
Administrative Services				
5011 Salaries & Wages	85,417	148,729	109,540	118,857
5011 Overtime				
5012 FICA	6,534	11,228	8,380	9,093
5017 Retirement - 401(k)	3,302	4,448	5,902	6,461
5015 Workers Compensation	1,204	1,056	661	1,825
5016 Health Insurance	12,181	19,609	19,526	17,099
5018 State Unemployment	2,536	1,634	1,485	1,069
	111,175	186,704	145,494	154,404
5019 Uniform Allowance	250	5,500		
5021 Office Supplies	8,000			
5022 Other Supplies	700	4,600	10,500	10,000
5034 Janitorial Supplies	600	200	200	300
5024 Gas & Oil	2,800	600	600	1,500
5042 Postage	1,000	700	700	1,200
5053 Miscellaneous	1,000			
5060 Small Tools/Equipment	3,500		2,000	750
	17,850	11,600	14,000	13,750
5032 OSP - Audit Services	10,000	22,000	22,000	22,000
5031 OSP - Accounting Services		65,000	55,000	35,000
5032 OSP - Tax Audit Services		45,000	45,000	
5081 OSP - Election Services	15,000	15,000	15,000	15,000
5082 Polygraph & Medical	1,000			
5084 Drug & Alcohol Screening	350			300
5036 OSP - IT Services				
OSP - Other Professional				
	26,350	147,000	137,000	72,300
5043 Travel & Lodging	2,250	7,500	8,000	8,000
5043 Training & Workshops				
	2,250	7,500	8,000	8,000
5051 Dues & Memberships	6,200	10,800	10,800	8,000
5051 Permits/Licenses				
	6,200	10,800	10,800	8,000
5046 Property & Liability Insurance	12,700	25,206	25,300	25,300
	12,700	25,206	25,300	25,300
5048 Utilities	11,000	22,000	27,600	27,000

5041	Phone & Internet	7,000	400		4,500
		18,000	22,400	27,600	31,500
5025	Vehicle Repairs & Maintenance	3,500	1,400	1,500	1,500
5040	Equipment Repair & Maintenance	1,500		2,000	2,000
5030	Building Repair & Maintenance	2,000	2,900	3,000	2,500
		7,000	4,300	6,500	6,000
5038	Leases & Rentals	3,000	900	1,000	2,500
5056	Grant Match	28,100			
5033	Printing & Advertising	500			1,000
5035	Other Services	15,000	900	1,000	13,000
		46,600	1,800	2,000	16,500
5066	Buildings & Improvements				2,000
5070	Furniture & Fixtures	1,000			
5061	Capital Outlay		35,000		8,500
5057	Capital Lease	3,150		7,000	1,000
5058	Capital Lease Principal	22,000	2,700		1,500
		26,150	37,700	7,000	13,000
Total Administrative Services		274,275	455,010	383,694	348,754

Other Services for IT Services, Publications, Small contracts, etc.
Capital Outlay for IT Infrastructure/ phones

TOWN OF QUARTZSITE BUDGET FY 2015-2016

Account Title	2012-13 Adopted Budget	2013-14 Amended Budget	2014-15 Adopted Budget	2015-16 Draft Budget
Community Development Services				
5011 Salaries & Wages	53,729	50,016	52,993	54,654
5011 Overtime	500			
5012 FICA	4,110	3,718	4,054	4,181
5017 Retirement - 401(k)	3,124	1,988	2,371	2,471
5015 Workers Compensation	458	391	373	184
5016 Health Insurance	10,786	10,393	10,902	8,040
5018 State Unemployment	815	1,760	1,310	933
	73,522	68,266	72,003	70,464
5019 Uniform Allowance	200	8,000		
5021 Office Supplies	3,800			
5022 Other Supplies	200	2,900	8,000	3,500
5034 Janitorial Supplies	300	300	300	300
5024 Gas & Oil	1,500	1,200	1,200	1,500
5042 Postage	700	1,600	1,000	1,000
5053 Miscellaneous	100			
5060 Small Tools/Equipment	200	200	500	250
	7,000	14,200	11,000	6,550
5032 OSP - Audit Services				
5031 OSP - Accounting Services				
5032 OSP - Tax Audit Services				
5081 OSP - Election Services				
5036 OSP - IT Services		2,000		
5032 OSP - Other Professional		7,000	7,000	7,000
5037 Engineering Services		14,500	14,500	
	0	23,500	21,500	7,000
5043 Travel & Lodging	2,500	3,000	3,000	1,500
5043 Training & Workshops				1,500
	2,500	3,000	3,000	3,000
5051 Dues & Memberships	4,000	5,000	10,600	10,600
Permits/Licenses				
	4,000	5,000	10,600	10,600
5046 Property & Liability Insurance				
	0	0	0	0
5048 Utilities		5,000	5,800	5,000

	Phone & Internet	3,500			
	Water & Sewer				
		3,500	5,000	5,800	5,000
5025	Vehicle Repairs & Maintenance	200	2,000	2,000	1,000
5040	Equipment Repair & Maintenance	500	200	200	200
5030	Building Repair & Maintenance				
		700	2,200	2,200	1,200
5038	Leases & Rentals				
5033	Printing & Advertising	300	1,000	750	500
5084	Drug & Alcohol Screening	150	100	50	100
5035	Other Services	300	4,000	4,000	5,200
		750	5,100	4,800	5,800
5066	Buildings & Improvements				
5070	Furniture & Fixtures				
5061	Capital Outlay				
5057	Capital Lease				
		0	0	0	0
Total Community Development Services		91,972	126,266	130,903	109,614

TOWN OF QUARTZSITE BUDGET FY 2015-2016

Account Title	2012-13 Adopted Budget	2013-14 Amended Budget	2014-15 Adopted Budget	2015-16 Draft Budget
Economic/Community Outreach				
5011 Salaries & Wages	25,383			
5012 FICA - Employers Share	1,942			
5014 Overtime				
5015 Wokers Compensation	411			
5016 Health Insurance	637			
5017 Retirement - 401 (k)	728			
5018 State Unemployment	114			
5021 Office Supplies				
5022 Other Supplies	2,800			
5042 Postage				
5060 Small Tools/Equipment				
	32,015	0	0	0
5036 OSP - IT Services				
5032 OSP - Other Professional				
	0	0	0	0
5092 Emergency Services			5,000	
5033 Printing & Advertising	1,000			
5053 Miscellaneous				
5044 Promotion of Town	16,160			
	17,160	0	5,000	0
5044 Promotion of Town	16,160			1,000
Community Outreach - Non-Profits		8,200	8,200	8,000
Community Outreach - Fireworks		4,000	4,000	5,000
Economic Development Corp				7,500
	16,160	12,200	12,200	21,500
Total Economic/Community Outreac	65,335	12,200	17,200	21,500

TOWN OF QUARTZSITE BUDGET FY 2015-2016

Account Title	2012-13 Adopted Budget	2013-14 Amended Budget	2014-15 Adopted Budget	2015-16 Draft Budget
Legal Services				
5011 Salaries & Wages	32,307			
5012 FICA-Employers Share	2,469			
5015 Workers Compensation	56			
5016 Health Insurance	12,957			
5017 Retirement - 401(k)	1,854			
5018 Sate Unemployment	47			
5035 Other Services	3,442			
5041 Telephone	18			
5042 Postage	26			
5051 Dues/Subscriptions/Licenses	1,664			
5053 Miscellaneous	178			
5071 General Counsel Services		132,000	125,000	100,000
5072 Special Counsel Services	248,000	75,000	50,000	40,000
5073 Prosecution Attorney Fees	71,250			
	374,268	207,000	175,000	140,000
Total Legal Services	374,268	207,000	175,000	140,000

20% Reduction

TOWN OF QUARTZSITE BUDGET FY 2015-2016

Account Title	2012-13 Adopted Budget	2013-14 Amended Budget	2014-15 Actuals 1/2 FY Year	2015-16 Draft Budget
Public Safety (Police) Services				
5011 Salaries & Wages	605,751	651,253	610,923	611,897
5011 Overtime	28,609	26,877	25,331	29,048
5012 FICA	11,004	19,769	10,904	16,548
5017 Retirement - 401(k)	87,684	84,528	83,721	73,130
5015 Workers Compensation	25,277	22,084	36,933	37,501
5016 Health Insurance	91,321	74,226	91,224	87,609
5018 State Unemployment	3,812	4,187	5,145	3,602
	853,458	882,924	864,181	859,336
5019 Uniform Expense	8,400	12,300	12,000	10,000
5021 Office Supplies	3,500	1,000		
5022 Other Supplies	2,500	6,100	7,000	7,000
5080 K-9 Expenses				1,750
5033 Printing & Advertising	750			500
5034 Janitorial Supplies	500	500	500	500
5024 Gas & Oil	35,000	31,000	30,000	35,000
5042 Postage	950	750	750	1,000
5052 Lab Equipment & Supplies	1,500			300
5053 Miscellanos	500			0
5060 Small Tools/Equipment	5,000	1,600	2,500	2,000
	58,600	53,250	52,750	58,050
5035 OSP - Other Svcs/IT Services			12,000	10,000
OSP - Other Professional				
OSP - External Investigation		4,000		
	0	4,000	12,000	10,000
5043 Travel & Lodging	5,000	4,300	4,000	2,500
Training & Workshops				2,500
5044 Promotion of Town	500			
	5,500	4,300	4,000	5,000
5051 Dues & Memberships	3,500	2,000	3,000	4,000
5051 Permits/Licenses				
	3,500	2,000	3,000	4,000
5046 Property & Liability Insurance	30,000	59,863	60,000	60,000
	30,000	59,863	60,000	60,000
5048 Utilities	7,000	30,000	36,100	25,000

Phone & Internet	9,520	200	200	2,500
Water & Sewer				
	16,520	30,200	36,300	27,500
5025 Vehicle Repairs & Maintenance	25,000	30,000	30,000	25,000
5040 Equipment Repair & Maintenance	3,000	1,000	1,000	1,000
5030 Building Repair & Maintenance	1,000	4,000	4,000	1,000
5026 Weapons Purchase & Repair/Ammo	1,000			2,000
5027 Radio Maintenance	1,000	500	500	8,000
	31,000	35,500	35,500	37,000
5038 Leases & Rentals	1,500			500
5033 Printing & Advertising				
5084 Drug & Alcohol Screening	300			300
5082 Polygraph/Medical/Background	1,000	750	1,000	2,000
5035 Other Services	9,000	12,100		
5089 Citizens on Potrol/Reserve	1,000	600	600	750
	12,800	13,450	1,600	3,550
5099 Settlement Expense		71,500	100,000	100,000
	0	71,500	100,000	100,000
5066 Buildings & Improvements				2,000
5070 Furniture & Fixtures	1,000	200	500	
5061 Capital Outlay		11,200		
5056 Grant Match	2,000			
	3,000	11,400	500	2,000
Total Public Safety (Police) Services	1,014,378	1,168,387	1,169,831	1,166,436

TOWN OF QUARTZSITE BUDGET FY 2015-2016

Account Title	2012-13 Adopted Budget	2013-14 Amended Budget	2014-15 Adopted Budget	2015-16 Draft Budget
Magistrate Services				
5011 Salaries & Wages	39,032	81,023	80,487	83,888
5011 Overtime	212			
5012 FICA	2,986	5,949	6,157	6,417
5017 Retirement - 401(k)	2,342	4,224	4,197	5,033
5015 Workers Compensation	262	301	246	568
5016 Health Insurance	14,430	24,240	18,704	24,093
5018 State Unemployment	741	2,520	1,785	956
	60,005	118,257	111,576	120,955
5019 Uniform Expense	400	350	350	350
5021 Office Supplies	3,500	2,000		
5022 Other Supplies	300	2,500	4,000	2,500
5034 Janitorial Supplies	500	250	250	300
5024 Gas & Oil	350	600	500	250
5042 Postage	900	800	800	1,000
5053 Miscellaneous	250	10		
5060 Small Tools/Equipment	2,500	100	1,000	
	8,700	6,610	6,900	4,400
5031 OSP - Audit		1,500		
5032 OSP - Other Professional	99,500	300	5,300	5,300
5073 OSP - Prosecutor		30,000	40,000	40,000
5074 OSP - Public Defender	30,000	22,000	30,000	30,000
5085 Legal Fees	25,000			
	154,500	53,800	75,300	75,300
5043 Travel & Lodging	2,000	8,500	6,000	3,000
5043 Training & Workshops				3,000
	2,000	8,500	6,000	6,000
5051 Dues & Memberships	5,000	9,000	9,000	6,000
5051 Permits/Licenses				
	5,000	9,000	9,000	6,000
5046 Property & Liability Insurance	4,750	9,452	9,500	9,000
	4,750	9,452	9,500	9,000
5048 Utilities	3,000	7,500	8,500	8,000
Phone & Internet	4,800	200	300	720
Water & Sewer				

	7,800	7,700	8,800	8,720
5025 Vehicle Repairs & Maintenance				
5040 Equipment Repair & Maintenance	500	500	6,500	2,000
5030 Building Repair & Maintenance		2,300	3,500	2,500
	500	2,800	10,000	4,500
5038 Leases & Rentals	3,000	6,700	6,500	6,500
5033 Printing & Advertising	500			
5084 Drug & Alcohol Screening	100		50	100
5035 Other Services	1,000	3,300	3,000	4,000
	4,600	10,000	9,550	10,600
5066 Buildings & Improvements				
5070 Furniture & Fixtures				
5061 Capital Outlay		2,700		
5057 Capital Lease				
	0	2,700	0	0
Total Magistrate Services	247,855	228,819	246,626	245,475

TOWN OF QUARTZSITE BUDGET FY 2015-2016

Account Title	2012-13 Adopted Budget	2013-14 Amended Budget	2014-15 Adopted Budget	2015-16 Draft Budget
Library Services				
5011 Salaries & Wages	93,206	100,473	99,700	87,696
5011 Overtime				
5012 FICA	7,130	7,608	7,627	6,709
5017 Retirement - 401(k)	5,472	5,971	5,912	5,192
5015 Workers Compensation	359	301	628	603
5016 Health Insurance	16,143	16,517	15,792	13,485
5018 State Unemployment	1,281	1,640	1,844	1,298
	123,592	132,510	131,503	114,983
5021 Office Supplies	200	200	1,000	0
5022 Other Supplies	100	800		1,000
5034 Janitorial Supplies	500	250	250	250
5024 Gas & Oil				
5042 Postage	500	50	50	50
5045 Book Supplies	500			
5053 Miscellaneous	100			
5060 Small Tools/Equipment		400	500	250
	1,900	1,700	1,800	1,550
5036 OSP - IT Services				
OSP - Other Professional				
	0	0	0	0
5043 Travel & Lodging	500		250	
5043 Training & Workshops				
	500	0	250	0
5051 Dues & Memberships	2,000	1,000	1,000	1,000
5051 Permits/Licenses				
	2,000	1,000	1,000	1,000
5046 Property & Liability Insurance	4,800	9,452	9,500	
	4,800	9,452	9,500	
5048 Utilities	5,000	9,050	11,900	3,000
Phone & Internet	3,000	200	200	24,000
Water & Sewer				2,000
	8,000	9,250	12,100	29,000
5025 Vehicle Repairs & Maintenance				
5040 Equipment Repair & Maintenance	1,000			2,000

5030	Building Repair & Maintenance	2,300	2,300	1,500
		1,000	2,300	3,500
5038	Leases & Rentals	5,700	7,600	7,500
5033	Printing & Advertising			
5035	Other Services	2,500	3,987	4,500
		8,200	11,587	12,000
5066	Buildings & Improvements			
5070	Furniture & Fixtures	100		
5061	Capital Outlay		24,594	900
5057	Capital Lease			
		100	24,594	900
Total Library Services		150,092	192,393	169,453

IT Capital outlay to be paid with E-Rate/Grant sourced funds
E-Rate reimburses for Internet and Phone expenditures
Capital Outlay for Phone Equipment Purchase

TOWN OF QUARTZSITE BUDGET FY 2015-2016

Account Title	2012-13 Adopted Budget	2013-14 Amended Budget	2014-15 Adpoted Budget	2015-16 Draft Budget
Recreation/Community Ctr Services				
5011 Salaries & Wages	46,899	27,731	33,670	30,501
5011 Overtime		81		
5012 FICA	2,725	2,095	2,576	2,333
5017 Retirement - 401(k)	1,029	1,074	1,644	1,454
5015 Workers Compensation	473	495	641	587
5016 Health Insurance	7,508	6,771	7,284	7,536
5018 State Unemployment	830	559	796	558
	59,463	38,805	46,611	42,968
5019 Uniform Expense	250			100
5021 Office Supplies	300	100		
5022 Other Supplies			700	1,000
5034 Janitorial Supplies	100	550	1,500	1,500
5024 Gas & Oil	500		200	200
5042 Postage	150	75	50	50
5095 Snacks	1,000	800	4,000	3,000
5096 Games/Learning Tools/Crafts	500	1,000	500	500
5023 Summer Rec Program	500	2,000	4,000	4,000
5044 Promotion of Town	1,200			500
5053 Miscellaneous		850		
5060 Small Tools/Equipment	500	200	1,500	1,000
	5,000	5,575	12,450	11,850
5036 OSP - IT Services				
OSP - Other Professional				
5037 Engineering Services				
	0	0	0	0
5043 Travel & Lodging	1,000	200	800	1,000
5043 Training & Workshops				1,000
	1,000	200	800	2,000
5051 Dues & Memberships	100		235	
5051 Permits/Licenses				
	100	0	235	0
5046 Property & Liability Insurance	4,800	12,603	11,400	11,400
	4,800	12,603	11,400	11,400
5048 Utilities/Water & Sewer	4,000	10,700	13,320	13,000
Phone & Internet	2,000			

	6,000	10,700	13,320	13,000
5025 Vehicle Repairs & Maintenance				
5040 Equipment Repair & Maintenance				1,000
5030 Building Repair & Maintenance	2,000		2,000	1,500
5086 Grounds Repair & Maintenance				
	2,000	0	2,000	2,500
5038 Leases & Rentals				
5033 Printing & Advertising	100			
5084 Drug & Alcohol Screening	100	45	50	100
5035 Other Services	750	1,855	2,600	3,250
	950	1,900	2,650	3,350
5066 Buildings & Improvements				
5056 Grant Match-CDBG	28,966			
5070 Furniture & Fixtures			500	500
5068 Landscaping				
5061 Capital Outlay				
5062 Capital Improvements				
	28,966	0	500	500
Total Recreation/Community Ctr Services	108,279	69,783	89,966	87,568

TOWN OF QUARTZSITE BUDGET FY 2015-2016

Account Title	2012-13 Adopted Budget	2013-14 Amended Budget	2014-15 Adopted Budget	5310 2015-16 Draft Budget	5311 2015-16 Draft Budget
Transit Services					
5011 Salaries & Wages	58,045	33,088	47,044	45,096	73,277
5011 Overtime				0	
5012 FICA	4,440	2,529	3,599	3,450	3,747
5017 Retirement - 401(k)	3,358	1,447	2,074	1,142	1,142
5015 Workers Compensation	2,545	1,433	2,282	2,065	4,213
5016 Health Insurance	11,684	6,052	5,040	4,824	4,824
5018 State Unemployment	873	966	1,415	1,219	3,154
	80,945	45,515	61,454	57,796	90,357
5019 Uniform Expense	200				
5021 Office Supplies					
5022 Other Supplies			1,100	0	0
5034 Janitorial Supplies	150		325	300	500
5024 Gas & Oil	12,500	16,000	13,000	15,000	22,000
5042 Postage		50	50	50	200
5045 Book Supplies					
5053 Miscellaneous	100			1,000	13,525
5060 Small Tools/Equipment	100	150	325	150	300
	13,050	16,200	14,800	16,500	36,525
5036 OSP - Outside Service Provider			5,175	5,175	5,000
5032 OSP - Other Professional		5,600			500
	0	5,600	5,175	5,175	5,500
5043 Travel & Lodging	250	800	2,100	1,100	2,000
5043 Training & Workshops				1,000	2,000
	250	800	2,100	2,100	4,000
5051 Dues & Memberships	500	500	525	525	525
5051 Permits/Licenses					
	500	500	525	525	525
5046 Property & Liability Insurance	7,900	15,754	15,750	15,750	19,000
	7,900	15,754	15,750	15,750	19,000
5048 Electric			1,600	100	100
5041 Phone & Internet	700	1,000		1,000	1,000
Water & Sewer				500	500
	700	1,000	1,600	1,600	1,600
5025 Vehicle Repairs & Maintenance	4,000	1,700	5,000	5,000	8,300

5040	Equipment Repair & Maintenance					
5030	Building Repair & Maintenance	4,000	1,700	5,000	5,000	8,300
5038	Leases & Rentals					
5056	Grant Match	6,682				
5033	Printing & Advertising	50	2,300	1,100	750	3,100
5084	Drug & Alcohol Screening	100		150	150	500
5035	Other Services	150	15,000	175	200	0
		6,982	17,300	1,425	1,100	3,600
5066	Buildings & Improvements					
5070	Furniture & Fixtures					
5061	Capital Outlay					97,500
5057	Capital Lease					
		0	0	0	0	97,500
Total Transit Services		114,327	104,369	107,829	105,546	266,907

Expenditure Source Summary

Operations Expenditure Source

General Fund	85,629	81,968	46,674
Fares	7,200	7,000	8,000
FTA Grant (including RTAP)	15,000	17,100	114,733
Operational Total	107,829	106,068	169,407

Capital Expenditure Source

General Fund	12,000	-	9,750
FTA Grant 2014	48,000	-	-
FTA Grant 2015	-	-	87,750
Capital Total	60,000	-	97,500

Total Expenditures

	119,829.00	99,068	266,907
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TOTAL GENERAL FUND

	97,629	81,968	56,424
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TOWN OF QUARTZSITE BUDGET FY 2015-2016

Account Title	2012-13 Adopted Budget	2013-14 Amended Budget	2014-15 Adopted budget	2015-16 Draft Budget
Parks Services				
5011 Salaries & Wages	39,188	40,517	42,185	44,298
5011 Overtime				
5012 FICA	2,998	3,116	2,130	3,389
5017 Retirement - 401(k)	2,162	2,214	2,365	2,482
5015 Workers Compensation	1,215	1,107	1,818	1,927
5016 Health Insurance	8,936	7,767	7,392	7,718
5018 State Unemployment	543	688	588	441
	55,041	55,407	56,478	60,256
5019 Uniform Expense	800	800	1,000	1,000
5021 Office Supplies				
5022 Other Supplies	1,500	3,000	3,100	3,000
5034 Janitorial Supplies	300	350	200	500
5024 Gas & Oil	7,500	8,000	7,200	7,000
5042 Postage	600	75	100	100
5060 Small Tools/Equipment	9,000	5,700	7,500	4,000
	19,700	17,925	19,100	15,600
5036 OSP - IT Services				
OSP - Other Professional				
5037 Engineering Services				
	0	0	0	0
5043 Travel & Lodging	750	600	2,000	1,500
5043 Training & Workshops				1,500
	750	600	2,000	3,000
5051 Dues & Memberships	350	500	250	500
5051 Permits/Licenses				
	350	500	250	500
5046 Property & Liability Insurance				
	5,500	4,800	28,850	25,000
5048 Utilities	5,500	4,800	28,850	25,000
5041 Phone & Internet	1,200		100	100
	6,700	4,800	28,950	25,100
5025 Vehicle Repairs & Maintenance	2,000	1,300	1,300	3,000
5040 Equipment Repair & Maintenance	1,500	550	2,000	1,000
5030 Building Repair & Maintenance	200		100	100

5086	Grounds Repair & Maintenance	2,000	5,000	5,000	6,000
		5,700	6,850	8,400	10,100
5038	Leases & Rentals				
5033	Printing & Advertising				
5084	Drug & Alcohol Screening		40	100	100
5035	Other Services	1,500	4,645	3,800	3,800
		1,500	4,685	3,900	3,900
5066	Buildings & Improvements				1,500
5070	Furniture & Fixtures				
5068	Landscaping	300			
5061	Capital Outlay	-	8,750	18,750	
5062	Capital Improvements		5,000		
		300	13,750	18,750	1,500
Total Parks Services		90,041	104,517	137,828	119,956

TOWN OF QUARTZSITE BUDGET FY 2015-2016

Account Title	2012-13 Adopted Budget	2013-14 Amended Budget	2014-15 Adopted Budget	2015-16 Draft Budget
Cemetery Services				
5011 Salaries & Wages	43,092	40,234	38,522	40,072
5011 Overtime				
5012 Retirement - FICA	3,297	3,313	2,738	3,065
5017 Retirement - 401(k)	2,586	2,237	2,173	2,258
5015 Workers Compensation	903	750	1,062	1,132
5016 Health Insurance	5,546	5,977	4,368	4,181
5018 State Unemployment	714	805	798	559
	56,137	53,316	49,661	51,266
5019 Uniform Expense				
5021 Office Supplies				
5022 Other Supplies	150		350	150
5034 Janitorial Supplies				
5024 Gas & Oil	300			
5042 Postage	50			
5095 Snacks				
5096 Games/Learning Tools/Crafts				
5023 Summer Rec Program				
5060 Small Tools/Equipment	1,000	1,000	1,000	250
	1,500	1,000	1,350	400
5036 OSP - IT Services				
OSP - Other Professional				
5037 Engineering Services		2,020		
	0	2,020	0	0
5043 Travel & Lodging	250			
5043 Training & Workshops				
	250	0	0	0
5051 Dues & Memberships	100			
5051 Permits/Licenses				
	100	0	0	0
5046 Property & Liability Insurance				
			0	
5048 Electric				
5041 Phone & Internet		100	200	100
Water & Sewer				
	0	100	200	100

5025	Vehicle Repairs & Maintenance				
5040	Equipment Repair & Maintenance				
5030	Building Repair & Maintenance				
5086	Grounds Repair & Maintenance	1,000			1,000
		1,000	0	0	1,000
5038	Leases & Rentals				
5033	Printing & Advertising				
5084	Drug & Alcohol Screening				
5035	Other Services	200		200	
		200	0	200	0
5066	Buildings & Improvements				
5070	Furniture & Fixtures				
5068	Landscaping	1,000			
5098	Land Improvements	500			
5112	Cemetery Donations	5,000			
5061	Capital Outlay			7,500	3,500
5062	Capital Improvements		24,597	10,000	1,200
		6,500	24,597	17,500	4,700
Total Cemetery Services		65,687	81,033	68,911	57,466

* Possible Capital Improvements
600' Fencing/Wall on Kofa

TOWN OF QUARTZSITE BUDGET FY 2015-2016

Account Title	2012-13 Adopted Budget	2013-14 Amended Budget	2014-15 Adopted Budget	2015-16 Draft Budget
Public Works (HURF)				
5011 Salaries & Wages	266,475	321,614	321,747	358,948
5011 Overtime	2,250	1,561	1,500	1,893
5012 FICA	20,385	24,322	24,614	27,604
5017 Retirement - 401(k)	17,098	14,164	15,418	17,638
5015 Workers Compensation	7,118	17,261	27,751	31,212
5016 Health Insurance	42,395	51,959	57,376	56,497
5018 State Unemployment	2,191	2,845	3,164	2,458
	357,911	433,726	451,570	496,250
5019 Uniform Expense	1,500	1,000	1,000	1,000
5022 Other Supplies	2,000	3,400	3,500	3,500
5034 Janitorial Supplies	500	100		100
5047 Mechanic Supplies	3,000	3,500	3,500	3,500
5024 Gas & Oil	28,000	39,000	39,000	22,000
5042 Postage	500	1,000	1,000	1,000
5053 Miscellaneous	500			0
5060 Small Tools/Equipment	10,000	11,000	10,000	9,000
	46,000	59,000	58,000	40,100
5036 OSP - IT Services				
5032 OSP - Contract Professional	5,000	9,500	35,000	5,000
5037 Engineering Services	16,000		15,000	5,000
	21,000	9,500	50,000	10,000
5043 Travel & Lodging	1,500	3,400	3,400	3,000
Training & Workshops				
	1,500	3,400	3,400	3,000
5051 Dues & Memberships	3,000	1,000	2,400	1,000
5051 Permits/Licenses				
	3,000	1,000	2,400	1,000
5046 Property & Liability Insurance	60,000	116,577	117,000	117,000
	60,000	116,577	117,000	117,000
5048 Utilities	4,000	10,000	48,250	31,000
Phone & Internet	4,500	200		20,000
Water & Sewer				
	8,500	10,200	48,250	51,000
5025 Vehicle Repairs & Maintenance	4,000	32,000	30,000	30,000

5040	Equipment Repair & Maintenance	28,000	16,000	16,000	10,000
5030	Building Repair & Maintenance	4,000		1,000	2,000
5029	Street Repair & Maintenance	289,000	340,000	300,000	213,787
5049	Street Lights Repair & Maintenance	15,000	15,000	15,000	15,000
5093	Rental Equipment	6,500			5,000
5096	Surveying	2,000			0
5630	Landscaping Repair & Maintenance		10,000		0
		348,500	413,000	362,000	275,787
5038	Leases & Rentals	5,000			0
5092	Emergency Services	2,000		2,000	2,000
5033	Printing & Advertising	1,500	1,000	1,000	500
5056	Grant Match	59,487	650		56,000
5084	Drug & Alcohol Screening	1,000		50	1,000
5035	Other Services	15,000	10,050	10,000	7,500
5028	Traffic Control	5,000	3,200	3,000	3,000
5059	Right of Way Costs	25,000	1,200	1,000	1,000
		113,987	16,100	17,050	71,000
5066	Buildings & Improvements				0
5098	Land & Improvements	20,000			0
5070	Furniture & Fixtures	1,000			1,000
5068	Landscaping	3,000		10,000	10,000
5061	Capital Outlay	66,000	67,239		0
5062	Capital Improvements				0
5057	Capital Lease	3,569	42,400	42,400	45,000
5058	Capital Lease Principal	38,419			0
5105	Project Construction	300,000		290,000	90,000
5100	Project Admin & Legal	5,000	1,000		0
5103	Project Engineering	120,000	41,000		0
5104	Project Inspection Fees				0
5102	Project Relocation				0
5101	Project Right of Way Costs				0
		556,988	151,639	342,400	146,000
	Debt Service - Revenue Bond				0
	Interfund Transfer Out (Debt Svs)				0
	Interfund Transfer Out (Water)			160,000	80,000
		0	0	160,000	80,000
Total Public Works (HURF)		1,517,386	1,214,142	1,612,070	1,291,137

TOWN OF QUARTZSITE BUDGET FY 2015-2016

Account Title	2012-13 Adopted Budget	2013-14 Amended Budget	2014-15 Adopted Budget	2015-16 Draft Budget
Water Department Services				
5011 Salaries & Wages	207,544	191,977	194,486	127,257
5011 Overtime	8,000	1,291	1,100	748
5012 FICA	15,877	14,627	14,582	9,792
5017 Retirement - 401(k)	12,117	9,641	11,418	7,661
5015 Workers Compensation	5,382	5,244	6,355	4,215
5016 Health Insurance	31,741	26,528	43,376	22,243
5018 State Unemployment	1,308	2,408	2,256	998
	281,969	251,716	273,573	172,914
5019 Uniform Expense	800	500	800	800
5021 Office Supplies	1,500	1,100		
5022 Other Supplies	500	2,100	3,200	3,000
5034 Janitorial Supplies	400	200	200	300
5024 Gas & Oil	9,500	5,700	5,700	9,000
5042 Postage	750	1,000	1,000	1,000
5052 Lab Equipment and Supplies	3,000	6,000	6,000	6,000
5053 Miscellanos	3,000	3,000		
5060 Small Tools/Equipment	8,000	7,680	7,500	5,500
	27,450	27,280	24,400	25,600
5036 OSP - IT Services		1,500	1,500	1,500
5032 OSP - Contract Professional	7,500		3,600	3,600
5037 Engineering Services	15,000	62,000	122,000	75,000
5039 Lab Services	3,000	1,000	1,000	3,500
	25,500	64,500	128,100	83,600
5043 Travel & Lodging	3,500	2,200	2,200	2,500
5043 Training & Workshops				
	3,500	2,200	2,200	2,500
5051 Dues & Memberships	20,000	6,803	7,000	7,000
5051 Permits/Licenses				
	20,000	6,803	7,000	7,000
5046 Property & Liability Insurance	14,200	28,356	28,400	29,000
	14,200	28,356	28,400	29,000
5048 Electric	85,000	102,701	123,000	120,000
5041 Phone & Internet	5,000	200		
Water & Sewer				

	90,000	102,901	123,000	120,000
5025 Vehicle Repairs & Maintenance	2,000	3,000	3,000	3,000
5040 Equipment Repair & Maintenance	30,000	10,735	11,000	11,000
5030 Building Repair & Maintenance	1,000	3,500	3,500	3,500
5091 Water System Repair & Mtce	60,000	10,504	100,000	75,000
	93,000	27,739	117,500	92,500
5038 Leases & Rentals		100	100	100
5033 Printing & Advertising	1,500	700	700	700
5084 Drug & Alcohol Screening	450	300	200	300
5035 Other Services	5,000	18,000	20,000	20,000
5050 Plant Operations	6,000	106,510	80,000	80,000
5067 Bad Debt Expense	2,000	10,600	10,000	25,000
	14,950	136,210	111,000	126,100
5066 Buildings & Improvements				
5070 Furniture & Fixtures				
5055 Depreciation Expense	290,000			
5061 Capital Outlay		6,450	8,000	8,000
5062 Capital Improvements	200,000	179,655	179,655	123,000
Quail Trail Well				30,000
5057 Capital Lease				
5097 New Utility Installation	30,000			
5105 Project Construction			165,000	
Loves				155,000
5100 Project Admin & Legal				
5103 Project Engineering	30,000			
5104 Project Inspection Fees				
	550,000	186,105	352,655	316,000
GADA Loan				
5063 WIFA Loan-Long Term Debt		406,490	360,619	375,000
Interfund Transfer Out (Debt Svs)			44,400	
	0	406,490	405,019	375,000
Total Water Department Services	1,120,569	1,240,300	1,572,847	1,350,214
Total Water Department Services before carry over				1,195,214
Loves				155,000
Total Water Department Services				1,350,214

**Place the \$155,00 Revenue for paying Loves Water Line

**Quail Trail on going Project \$30,000

TOWN OF QUARTZSITE BUDGET FY 2015-2016

Account Title	2012-13 Adopted Budget	2013-14 Amended Budget	2014-15 Adopted Budget	2015-16 Draft Budget
Wastewater Department Services				
5011 Salaries & Wages	139,736	131,332	129,400	96,800
5011 Overtime	3,000	648	500	260
5012 FICA	10,690	9,987	9,899	7,425
5017 Retirement - 401(k)	7,928	5,964	7,745	5,805
5015 Workers Compensation	3,087	3,116	3,402	2,692
5016 Health Insurance	23,779	18,875	36,092	18,175
5018 State Unemployment	1,164	1,889	1,836	837
	189,384	171,811	188,874	131,994
5019 Uniform Expense	1,000	300	300	500
5021 Office Supplies	1,000	1,000		
5022 Other Supplies	500	2,200	3,100	3,000
5034 Janitorial Supplies	750	350	200	350
5024 Gas & Oil	15,000	8,600	8,600	9,000
5042 Postage	500	1,000	1,000	1,000
5052 Lab Equipment and Supplies	2,500	6,700	6,700	6,700
5053 Miscellaneous	1,000			0
5060 Small Tools/Equipment	10,000	10,000	10,000	5,000
	32,250	30,150	29,900	25,550
5036 OSP - IT Services				
5032 OSP - Contract Professional	5,000	20,000	23,600	23,600
5037 Engineering Services	70,000	26,600	20,000	25,000
5039 Lab Services	20,000	20,000	20,000	15,000
	95,000	66,600	63,600	63,600
5043 Travel & Lodging	4,500	2,500	2,500	2,500
5043 Training & Workshops				
	4,500	2,500	2,500	2,500
5051 Dues & Memberships	32,000		12,600	10,000
5051 Permits/Licenses		12,600		
	32,000	12,600	12,600	10,000
5046 Property & Liability Insurance	19,000	37,808	37,800	37,800
	19,000	37,808	37,800	37,800
5048 Utilities	65,000	69,000	82,200	80,000
Electric, Phone & Internet	5,050	300		
Water & Sewer				

		70,050	69,300	82,200	80,000
5025	Vehicle Repairs & Maintenance	3,000	6,000	6,000	6,000
5040	Equipment Repair & Maintenance	5,000	6,300	5,000	10,000
5030	Building Repair & Maintenance	3,000	6,700	5,000	5,000
5093	Rental Equipment	3,000			1,000
5091	Wastewater System Repair & Mtce	15,000	17,400	17,500	17,500
		29,000	36,400	33,500	39,500
5038	Leases & Rentals		100	100	
5033	Printing & Advertising	500	250	250	250
5084	Drug & Alcohol Screening	1,000	100	50	250
5035	Other Services	3,000	21,020	20,000	2,000
5050	Plant Operations	11,242	13,500	13,500	12,000
5067	Bad Debt Expense	200	7,300	8,000	8,000
		15,942	42,270	41,900	22,500
5066	Buildings & Improvements				0
5055	Depreciation Expense	217,000			
5070	Furniture & Fixtures				
5061	Capital Outlay	10,000	10,000	10,000	2,000
5062	Capital Improvements				200,000
5057	Capital Lease				
5077	Contingencies Fees	12,000			
5097	New Utility Installation	10,000			
5105	Project Construction	4,442,060			
5100	Project Admin & Legal	441,257			
5103	Project Engineering	901,323			
5104	Project Inspection Fees	10,000			
		6,043,640	10,000	10,000	202,000
	GADA Loan				
5063	WIFA Loan-Long Term Debt	140,000	189,201	210,005	215,000
	USDA Loan				
	HURF Repayment		128,582		0
	Interfund Transfer Out (Debt Svs)		83,899	78,440	80,000
		140,000	401,682	288,445	295,000
Total Wastewater Department Services		6,670,766	881,121	791,319	910,444

TOWN OF QUARTZSITE BUDGET FY 2015-2016

Account Title	2013-14 Amended Budget	2014-15 Adopted Budget	2015-16 Proposed Budget
GRANTS FUND			
REVENUES			
Library Grants Funds			
LSTA	4,339	4,500	4,000
AZ Community Foundation	4,000	4,000	4,000
	<u>8,339</u>	<u>8,500</u>	<u>8,000</u>
Transit Grant			
FTA			202,483
			<u>202,483</u>
Various Police Grants Funds			
Forfeiture	2,269	2,500	
Bullet Proof Vests		2,500	
GOHS	52,618	5,000	10,000
Miscellaneous	2,601	25,000	75,000
	<u>57,488</u>	<u>35,000</u>	<u>85,000</u>
Task Force Funds	0	48,750	0
	<u>0</u>	<u>48,750</u>	<u>0</u>
Miscellaneous Grants	20,989	200,000	100,000
	<u>20,989</u>	<u>200,000</u>	<u>100,000</u>
Total Grant Revenues	86,816	292,250	395,483
EXPENDITURES			
Library Grants Funds			
LSTA	5,313	4,500	4,000
AZ Community Foundation	7,700	4,000	4,000
	<u>13,013</u>	<u>8,500</u>	<u>8,000</u>
Transit Grant			
FTA			202,483
			<u>202,483</u>
Various Police Grants Funds			
Forfeiture	29,482	2,500	
Bullet Proof Vests		2,500	
GOHS	52,618	5,000	10,000
Miscellaneous	14,877	25,000	75,000
	<u>96,977</u>	<u>35,000</u>	<u>85,000</u>
Task Force Funds	0	48,750	0
	<u>0</u>	<u>48,750</u>	<u>0</u>
Miscellaneous Grants	26,694	200,000	100,000
	<u>26,694</u>	<u>200,000</u>	<u>100,000</u>
Tot Grant Expenditures	136,684	292,250	395,483

EXPENDITURE LIMIT CALCULATION

Town of Quartzsite

Fiscal Year: 2015-2016

1.	Budgeted Expenditures/Expenses	
	Total Expenditures	
	General Fund	2,984,329
	HURF - Regular	1,301,137
	HURF - Capital Projects	0
	Grants Fund	295,483
	Water Fund	1,350,214
	Wastewater Fund	910,444
	W/WW Capital Projects	6,760,856
	Contingencies	
	General Fund	200,000
	HURF - Regular	200,000
	HURF - Capital Projects	0
	Grants Fund	100,000
	Water Fund	
	Wastewater Fund	
	W/WW Capital Projects	
	Total Budgeted Expenditures/Expenses	14,102,463
2.	Add/Subtract estimated reconciling items	0
3.	Budgeted expenditures/expenses adj	14,102,463
4.	Exclusions:	
	General Fund - Excluded Revenues	
	Court Fines - Restricted	90,000
	Community Center Fees - Restricted	3,000
	Other Donations & Fees - Restricted	10,400
	Interest	6,000
	Transit Grant	202,483
	HURF Fund - Exclusions	
	All HURF Expenditures - Regular	1,291,137

	All HURF Contingencies - Regular	200,000
	HURF Miscellaneous	10,000
	HURF Capital Projects	0
	HURF Capital Projects - Contingencies	0
	Grant Funds - Excluded Revenues	
	All Grants Expenditures	93,000
	All Grants Contingencies	100,000
	Water Fund - Regular - Excluded Revenues	
	None	
	Wastewater Fund - Regular - Excluded Revenues	
	None	
	Capital Projects Funded from Grants/Loans	
	Water Capital Projects	
	Wastewater Capital Project	6,760,856
	Long Term Debt Payments	
	General Fund	148,000
	HURF	0
	Water Fund	375,000
	Wastewater Fund	215,000
	Total Exclusions	9,504,876
5.	Amount Subject to Limitatio	4,597,587
6.	Annual Expenditure Limitation Amount	5,041,416
7.	Amount Over/Under Limitation	443,829

RESOLUTION NO. 15-11

RESOLUTION FOR THE ADOPTION OF THE BUDGET

FISCAL YEAR 2015-2016

WHEREAS, in accordance with the provisions of Title 42, Chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.), the Town Council did, on June 30, 2015, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources, and

WHEREAS, in accordance with said chapter of said title, and following due public notice, the Council met on August 14, 2015, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses, and

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the Town Council would meet on August 14, 2015, at the office of the Council for the purpose of hearing taxpayers, therefore be it

RESOLVED, that the said estimates of revenues and expenditures/expenses shown on the accompanying schedules, as now increased, reduced, or changed, are hereby adopted as the budget of the Town of Quartzsite for fiscal year 2015-2016.

PASSED AND ADOPTED by the Mayor and Common Council of the Town of Quartzsite, Arizona this 25th day of August 2015.

AFFIRMED:

Ed Foster, Mayor

ATTEST:

Tina Abriani, Town Clerk